TARKWA-NSUAEM MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN 2025

MPCU
WESTERN REGION, GHANA, WEST AFRICA

Table 1:Annual Action Plans 2025

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
ECONOMIC DEVELOPMENT															
Goal: Build a prosperous Country															
Focus Area 3: Private Sector Development															
1.	Economic Development	Trade Industry and Tourism Service	Organize Training and Business Counselling Programmes on Business Development for both Male and Female Entrepreneurs	Municipal wide					20,000	0	0	New		Trade	Agriculture
2.	Economic Development	Trade Industry and Tourism Service	Implementation of the Youth and Women Entrepreneurship Programme (Community Apprenticeship)	Municipal wide					2,000,000	0	200,000	New		BAC	Development Partners
3.	Economic Development	Trade, Industry and Tourism Service	Provision of start-up kits for MSEs	Municipal wide					100,000.00	100,000.00	100,000	New		BAC	Development partners
4.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Rehabilitation of 3 No. market stores, and mechanized boreholes	Tarkwa Banso, Tamso Market, Tarkwa Main Market, Mile 8, Benso					1,600,000,000.00	540,000	0	New		Works	Central Admin.
5.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of 2 No.market shed	Simpa, Adieyie					700,000.00	200,000.00		New		Works Department	Central admi.
Focus Area 3: Tourism And Creative Industry Development															

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
6.	Economic Development	Trade Industry and Tourism Service	Reshaping of roads leading to tourist sites	Tarkwa- Banso Asuoso road and Bonsa -Benso Road					70,000	30,000	0	New		Urban Roads	Central administration
7.	Economic Development	Trade Industry and Tourism Service	Support and development of tourism activities (launching Tarkwa Expo)	Municipal					100,000.00			New		Development Planning Unit	PPD
Focus Area 4: **Agriculture And Rural Development**															
8.	Economic Development	Agriculture Services and Management	Annual Farmers' Day Celebration and other Official celebrations	Municipal wide					400,000	50,000	50,000	New		Agriculture	Central Admin.
9.	Economic Development	Agriculture Services and Management	Organize programmes on post-harvest management	Municipal wide					50,000	0	0	New		Agriculture	Central Admin.
10.	Economic Development	Agriculture Services and Management	Planting and Rearing for Food and Jobs and Investment, Planting for Export and Rural Development (RFJ, PFJ, PERD) etc.	Municipal wide					500,000	0	0	New		Agriculture	Central Admin.
11.	Economic Development	Agriculture Services and Management	Nursing and Distribution of oil palm and coconut seedlings	Municipal wide					70,000	0	0	New		Agriculture	Central Admin.
12.	Economic Development	Agriculture Services and Management	Undertake farm and home visits.	Municipal wide					30,000	30,000	0	New		Agriculture	Central Admin

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13.	Economic Development	Agriculture Services and Management	Support livestock production (Piggery, poultry, fish, ruminants etc.)	Municipal wide					300,000	0	200,000	New		Agriculture	Development partners
14.	Economic Development	Agriculture Services and Management	Disseminate information on improved Climate friendly technologies and other programmes	Municipal wide					60,000	0	20,500	New		Agriculture	Central Admin.
15.	Economic Development	Agricultural Productivity and Services	Conduct AEA Community Review	Municipal wide					10,000	0	10,000	New		Agric	BAC
16.	Economic Development	Agriculture Services and Management	Conduct active and passive disease surveillance in both domestic and wild animals and birds and Vaccination	Municipal Wide					80,000	0	0	New		Agric	Vert. Service
17.	Economic Development	Agriculture Services and Management	Vegetable and Peri-Urban gardening for women and youth	Municipal Wide					50,000	10,000	0	New		Agric	Central Admin.
SOCIAL DEV` `ELOPMENT DIMENSION															
Focus Area 1: **Education and Training**															
18.	Social Service Delivery	Youth and Sports Library Services	Organization of Annual Mock Exams for Male and Female pupils	Municipal wide					100,000	50,000	0	New		Education	Central Admin.
19.	Social Service Delivery	Youth and Sports Library Services	Capacity building workshop for teaching and non-teaching staff	Municipal wide					20,000	5,000	0	New		Education	Central Admin.
20.	Social Service Delivery	Youth and Sports Library Services	Construction/Completion of 4 No. 3-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works	Simpa Junction, Ningo,, *Nuakokrom*					1,500,000	0	0		Ongoing	Education	Works

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21.	Social Service Delivery	Youth and Sports Library Services	Construction/Completion of 3 No. 3-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works	Wassa Agona. *Nsuaem Mile 5, Amantin*					1,500,000	0	0		Ongoing	Education	Works
22.	Social Service Delivery	Youth and Sports Library Services	Construction of 5 No. 6-Unit Classroom Block construction of WC toilet facilities with landscaping and horticultural works around facility	Adiewoso, Esuoso, Benso Essamang Pataho, Nsuta Meth School.					5,000,000	1,000,000.00	0	New	Ongoing	Education	Works
23.	Social Service Delivery	Youth and Sports Library Services	Completion of 4 No. toilet facilities	Wassa Agona, Bonsa, Essaman and Kyekyewere M/A School.						3,200,000.00		New		Education	Works
24.	Social Service Delivery	Youth and Sports Library Services	Completion of 2 No. 6-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works around facility	Bogrekrom, Dompim, Amo Quayson					1,500,000.00	200,000.00	0		Ongoing	Education	Works
25.	Social Service Delivery	Youth and Sports Library Services	Construction of 1Nr. Canteen at Abonpuniso	Abonponiso						150,000.00		New		Education	Works
26.	Social Service Delivery	Youth and Sports Library Services	Completion of 2 No 2-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works around facility	Boamah, Israel, Tetrem Nyamebekyere					650,000	0	0		Ongoing	Education	Works
27.	Social Service Delivery	Youth and Sports Library Services	Completion of 1 No teachers' quarters at Bonsawire	Bonsawire					550,000	0	0		Ongoing	Education	Works

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28.	Social Service Delivery	Education Youth and Sports Library Services	Provision of Financial Assistance for tertiary students (male and female)	Municipal Wide					500,000.00	300,000.00	0	New		Central Admin	Education
29.	Social Service Delivery	Education Youth and Sports Library Services	Supply of 2,000 Desks to school pupils and 200 Teachers' desks	Municipal Wide					1,200,000.00000	0	250,000	New		Education	Works
30.	Social Service Delivery	Youth and Sports Library Services	Procurement of 100 No. bunk beds	Tarkwa Technical Institute					500,000	0	0	New		Education	Works
31.	Social Service Delivery	Youth and Sports Library Services	Procurement of 1000 pieces of mono desks, 550 pieces of teachers' Tables and Chairs, and 300 Hexagonal furniture No. bunk beds	Municipal Wide					1049000	50,000	0	New		Education	Works
32.	Social Service Delivery	Youth and Sports Library Services	My First Day at School Programme	Municipal Wide					20,000	20,000	0	New		Education	Works/Central Administration
33.	Social Service Delivery	Education Youth and Sports and Library Services	Organization of STMIE Clinics	Municipal Wide					50,000	20,000	0	New		Education	Works/Stakeholders
34.	Management and Administration	General Administration	Celebration of Independence Day	Municipal Wide					400,000.00	0	100,000	New		Education	Central Administration
35.	Social Service Delivery	Education Youth and Sports and	Supply of teaching and learning materials to schools	Municipal Wide					100,000	50,000.00	0	New		Education	Central Admin

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		Library Services													
Focus Area 3: **Food And Nutrition Security (FNS)**															
36.	Economic Development	Agricultural Productivity and Services	Undertake public awareness on food safety, public health, air quality control and environmental issues for especially women.	Municipal Wide					50,000	10,000.00	0	New		Health/EHU	Central Admin.
37.	Economic Development	Agricultural Productivity and Services	Screening and training of food vendors	Municipal Wide					150,000.00	0	0	New		Health/EHU	Central Admin.
Focus Area 9: **Gender Equality**															
38.	Economic Development	Trade Industry and Tourism Service	Organize Skills training for women groups and gender mainstreaming	Municipal Wide					50,000	50,000.00	0	New		BAC	Central Admin.
39.	Social Service Delivery	Social Welfare and Community Development	Sponsorship for girls in vocational training schools and support for brilliant but needy students and community scholarship scheme	Municipal Wide					200,000.00	50,000.00	0	New		BAC	Gender Desk
40.	Social Service Delivery	Social Welfare and Community Development	Public education (gender-based violence etc.)	Municipal Wide					20,000	0	0	New		Gender Desk	SW/CD
Focus 10: **Sports And Recreation**															
41.	Social Service Delivery	Youth and Sports Library Services	Organization of Youth and Sports development programmes/acquisition of land for sport development	Municipal Wide					170,000	0	0	New		Education/ Physical Planning	Central Adm

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
42.	Infrastructure Delivery and Development	Spatial Planning	Development of sporting facilities	Nsuaem, Simpa, Brahabobom					500,000	0	0	New		Central Admin	Private sector
Focus Area 13: **Health And Health Services**															
43.	Social Service Delivery	Public Health Services and Management	Construction of 3 No. CHPS Compound with landscaping and horticultural works around facility	Kenyanko(top), Kwabedu ,Brahabebome					2,000,000.00	1,200,000.00	0	New		Health	Works
44.	Social Service Delivery	Public Health Services and Management	Completion of 1 No. CHPS Compound with landscaping and horticultural works around facility	Enyinase					550,000				Ongoing	Health	Works
45.	Social Service Delivery	Public Health Services and Management	Construction of Health Center	Amantin					1,000,000.00			New		Health	Works
46.	Social Service Delivery	Public Health Services and Management	Celebration of world Menstrual Day	Municipal wide					50,000	0	20,000	New		Gender	Education
47.	Social Service Delivery	Public Health Services and Management	Provision of medical Equipment and Furniture for health facilities	Essamang,Mahamo, Pataho, and Bonsa Health Center					200,000.00	0	50,000	New		Health	Central Admin.
48.	Social Service Delivery	Public Health Services and Management	Construction Of Male / Female Wards and Laboratory Facility with Ancillary Facilities and Landscaping at Benso	Benso						300,000.00		ongoing		Health	Central Admin.
49.	Social Service Delivery	Public Health Services and Management	Educational campaigns against HIV and AIDS through behavioral change.	Municipal Wide					50,000	0	20,000	New		Health	SW/CD

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50.	Social Service Delivery	Public Health Services and Management	Celebration of World Malaria Day	Municipal wide					50,000.00			New		Health	
51.	Social Service Delivery	Public Health Services and Management	Provision of test kits for HIV testing	Municipal Wide					30,000	10,000	20,000.00	New		Health	Central Admin.
52.	Social Service Delivery	Public Health Services and Management	Organize health and safety programmes	Municipal Wide					90,000	10,000	0	New		Health	Central Admin.
53.	Social Service Delivery	Public Health Services and Management	Support PLWHAs and OVCs and stigma mitigation campaign	Municipal Wide					50,000	20,000	0	New		Health	SW/CD.
54.	Social Service Delivery	Public Health Services and Management	Support the celebration of World AIDS Day	Municipal Wide					35,000	20,000	10,000	New		Health	SW/CD.
55.	Social Service Delivery	Public Health Services and Management	Celebration of World Health events through awareness creation	Municipal Wide					50,000	10,000	0	New		Health	SW/CD.
Focus Area 6: **Water And Environmental Sanitation**															
56.	Environmental Management	Environmental Health and Sanitation Services	Construction of 4 No. institutional Latrines (WC)	Nyanso Islamic School, Benso Essamang, Tarkwa Methodist Primary School, Railway quarters					3,000,000	500,000.00	0	New		EHU	Central Admin.
57.	Environmental Management	Environmental Health and Sanitation Services	Completion of 2 No. institutional Latrines (WC)	Tetrem, Simpa cluster of schools,					2,000,000	500,000.00	0	New		EHU	Central Admin.
58.	Environmental Management	Environmental Health and Sanitation Services	Construction of 1 No. 3 seater WC with a Kraal and Changing room at the Tarkwa Slaughterhouse	Tarkwa					250,000	0	0	New		EHU	Central Admin.

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59.	Environmental Management	Environmental Health and Sanitation Services	Completion of 2 No. 16-seater WC toilet facility	Kedadwen and Domeabra					800,000.00			Ongoing		EHU	Central Admin.
60.	Environmental Management	Environmental Health and Sanitation Services	Operation 'Clean your Frontage'	Municipal Wide					120,000	20,000	50,000.00	New		EHU	Central Admin.
61.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of 20 No. Mechanized Boreholes	Low cost, Kedadwen, Cyanide near European cemetery ,Esuogya - Tarkwa, Nkwanta, Kwaminakrom, Mile 7, Kyekyewere, Bonsah, esuoso, Mahamo,, Bonsawire, subriso,Antwikrom ,Anyinase,Essamang Kakraba,Tamso Estate, Mile 5,Ningo, Yayaho,Kenyanko					2,000,000.00	700,000.00	300,000.00	New		Works	Central Admin.
62.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Training of WATSANs and WSDB, Monitoring and Evaluation	Selected Communities					100,000.00	50,000.00	0	New		Works	Central Admin.

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63.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Rehabilitation of existing malfunctioning Boreholes	Municipal Wide					240,000	100,000.00	0	New		Works	Central Admin.
64.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of Distribution lines on the overhead water tank at Dompim	Dompim					450,000			New		Central Admin.	Works
65.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Completion of abandoned/Community initiated project (market, community center, school, health facility, toilet etc.)	Nkwanta, Wangrakro, Bedukrom, Teterem, Quayson etc.					1,800,000.00	500,000.00	0		ongoing	Works	Central Admin.
66.	Environmental Management	Environmental Health and Sanitation Services	Maintenance and Management of waste/landfill sites, fumigation, sanitation management by Zoomlion and Sanitation improvement package.	Selected Community					2,000,000	4,000,000	0	New		EHU	Works
67.	Environmental Management	Environmental Health and Sanitation Services	Construction of 2 No. Refuse Bay/Procurement of 5 Refuse Containers	Layout, Kwaminakrom					600,000.00	0	0	New		Works	Health
68.	Environmental Management	Environmental Health and Sanitation Services	Pushing of Refuse/ Evacuation of waste and other sanitation activities	Municipal wide					1,400,000	0	2,500.00	New		EHU	Central Admin
69.	Environmental Management	Environmental Health and Sanitation Services	Review of MESSAP and undertake other wash programmes	Municipal wide					100,000	0	0	New		EHU	Central Admin

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
70.	Environmental Management	Environmental Health and Sanitation Services	Development of final disposal site	Municipal wide					250,000	100,000.00	0	New		EHU	Central Admin
Focus Area 13: **Disability-Inclusive Development**															
71.	Social Service Delivery	Social Welfare and Community Development	Support for PWDs (financial, medical, etc.) and Provision of start-up capital	Municipal Wide					200,000.00	20,000.00	24,500	New		Social Welfare and Com Devt.	Central Admin.
72.	Social Service Delivery	Social Welfare and Community Development	Organize skills development training for PWDs	Municipal Wide					40,000	0	0	New		Social Welfare and Com Devt.	Central Admin.
Focus Area 7: **Child Protection and Development**															
73.	Social Service Delivery	Social Welfare and Community Development	Organize child labour programmes, child maintenance, child custody programs	Municipal Wide					20,000	5,000.00	0	New		SW/CD	Central Admin.
74.	Social Service Delivery	Social Welfare and Community Development	Organize daycare activities	Municipal Wide					10,000	5,000.00	0	New		SW/CD	Central Admin.
Focus Area 12: **Social Protection**															
75.	Social Service Delivery	Social Welfare and Community Development	Facilitate the implementation and monitoring of social intervention programmes (Leap, School feeding, PWDs etc.)	Municipal Wide					50,000	3,500	0	New		SW/CD	Central Admin.
76.	Social Service Delivery	Social Welfare and Community Development	Provision of Community Care Services (Hospital welfare, Prison aftercare, NPO, etc.)	Municipal					20,000	5,000	0	New		SW/CD	Central Admin.
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS															

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
Goal: Safeguard the natural environment and ensure a resilient built environment															
Focus Area 2: **Mineral Extraction**															
77.	Environmental Management	Natural Resource Conservation and Management	Sensitization of Communities in Mining Catchment Areas on the impact of mining and pollution	Mining Catchment Communities					50,000	0	0	New		Nat Res conservation	Disaster Prevention
78.	Environmental Management	Mining	Organization of Alternative livelihood programmes for Mining Catchment Communities	Mining Catchment Communities					50,000	70,000	0	New		Central Admin	Agriculture/BAC
79.	Management and Administration	General Administration	Support security agencies to enforce compliance of relevant laws and regulations to curb illegal mining	Municipal wide					500,000	0	0	New		Central Admin.	MUSEC
80.	Management and Administration	General Administration	Construction of 1No. Police posts	Adieyie					1,000,000	0	0	New		Central Admin.	MUSEC
81.	Management and Administration	General Administration	Completion of 1No. Police posts	Tamso					1,000,000	0	0	New		Central Admin.	MUSEC
Focus Area: **Climate Change Variability and Change**															
82.	Environmental Management	Natural Resource Conservation and Management	Distribution of seedlings and Tree Planting Exercise (Green Ghana)	Municipal Wide					200,000	200,000	0	New		Forestry	Disaster Prevention
83.	Environmental Management	Disaster Prevention and Management	Disaster Prevention/Management Programmes	Municipal Wide					350,000	300,000	100,000.00	New		NADMO	Central Admin.

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84.	Environmental Management	Disaster Prevention and Management	Support for disaster victims	Municipal Wide					140,000	60,000	50,000.00	New		NADMO	Central Admin.
Focus Area 8: **Transportation, Air, Rail, Water and Road**															
85.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of Road	Essuoso – Benso					3,000,000	0	1,000,000	New		Urban Roads	Central Admin.
86.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Organization of road safety campaigns and meetings	Municipal Wide					100,000	0	0		Ongoing		Central Admin.
87.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Planning and rezoning of railway area.	Tarkwa					150,000	15,000	0	New		Physical Planning	Central Admin
Focus Area 11: **Energy And Petroleum**															
88.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Extension of Electricity to communities	Municipal Wide					100,000	0	0	New		Works	Central Admin.
Focus Area 13: **Rural Development Management**															
Focus Area 16: **Drainage And Flood Control**															
89.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Desilting of drains	Municipal Wide					150,000	50,000.00	0	New		Urban Roads	NADMO
90.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of Drains and Culverts	Zongo, Bogrekrom, Anomakokrom, Nsuaem-Kedadwen, Kwabedu					2,000,000.00	0	500,000	New		Urban Roads	Works
Focus Area 17: **Infrastructure Maintenance**															

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91.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Support to the DRIP Programme	Municipal wide					1,000,000.00	200,000.00	0	New		Works	Urban Roads
92.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Repair and Maintenance of Machinery	Tarkwa					500,000	0	0	New		Works	Central Admin.
93.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Municipal wide					2,700,000	0	0	New		Urban Roads	Works.
94.	Management and Administration	General Administration	Organization of project monitoring activities.	Tarkwa					150,000	150,000	0	New		Works	Central Admin
95.	Management and Administration	General Administration	Management of transport and protocol services	Tarkwa					3,000,000	0	0	New		Central Admin	MPCU
Focus Area 18: **Land Administration**															
96.	Infrastructure Development and Delivery	Spatial Planning	Street naming and house addressing exercise	Municipal Wide					200,000.00	0	0	New		Physical Planning	Works
97.	Infrastructure Development	Land use Management	Preparation of Structure Plan and Local plans	Municipal Wide					500,000.00	0	0	New		Physical Planning	Stakeholders
98.	Infrastructure Development and Delivery	Spatial Planning	Preparation and updating of planning schemes	Municipal Wide					400,000	0	0	New		Physical Planning	Stakeholders
99.	Infrastructure Development and Delivery	Spatial Planning	Design and Landscaping of Public uses	Municipal wide					50,000	60,000	0	New		Physical Planning	Works

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100.	Infrastructure Development and Delivery	Spatial Planning	Documentation of Assembly lands/landed properties	Municipal Wide					250,000	0	0	New		Physical Planning	Central Admin
101.	Infrastructure Development and Delivery	Spatial Planning	Parks and gardens activities	Municipal Wide					100,000	0	0	New		Physical Planning	Central Admin
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Goal: Maintain a stable, United and safe society															
Focus Area 2: **Local Governance and Decentralization**															
102.	Social Service Delivery	Social Welfare and Community Development	Organize Workshop to promote the participation of women in local governance.	Municipal Wide					1,000,000.00	10,000	20,000.00	New		SW/ Comm Dev	Central Admin.
103.	Management and Administration	General Administration	Construction of ultra-modern storage facility stores for TNMA	Tarkwa					1,500,000	0	0	New		Works	Central Admin.
104.	Management and Administration	General Administration	Procurement of 4X4 Pickup	Tarkwa					1,000,000.00	0	0	New		Works	Central Admin
105.	Management and Administration	General Administration	Capacity building programmes for Assembly Members and Staff	Municipal Wide					400,000	10,000	20,000.00	New		HRM	Statistics/Central Admin
106.	Management and Administration	General Administration	Organize Performance Management Activities	Tarkwa					100,000.00	50,000	0	New		HRM	Central Admin.
107.	Management and Administration	General Administration	Compensation (Salaries and SSNIT) of Employees Staff	Tarkwa					4,986,624.78	1,365,650.00	0	New		HRM	Central Admin.

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
108.	Management and Administration	General Administration	Construction of Staff Accommodation with Landscaping and Tree Planting Around Facility	Tarkwa, Govt Hill					3,000,000.00	300,000.00				Works	Central admi
109.	Management and Administration	General Administration	Conduct public survey on impact of Assembly projects and activities.	Ahwetieso					50,000.00	50,000.00				Statistics	Central admi
110.	Management and Administration	General Administration	Construction of canteen for staff	Ahwetieso					500,000.00	500,000.00		New		Works	
111.	Management and Administration	General Administration	Provision of health and safety education for staff	Ahwetieso					200,000			New		HR	Central Admi
112.	Management and Administration	General Administration	Conduct mass mobile birth and death registration exercise.	Municipal wide					25,000.00	25,000.00		New		Birth and Death registry	Central Admi
113.	Management and Administration	General Administration	Celebrate Child Health Promotion month and infant birth registration	Municipal wide					10,000.00	10,000.00		New		Birth and Death registry	Central Admi
114.	Management and Administration	General Administration	Procurement of Furniture/ Logistics and other Office Supplies for Administration	Tarkwa					1,000,000	500,000.00	0	New		Procurement	Central Admin.
115.	Management and Administration	General Administration	Community Support for Assembly Members and Zonal Councils	Municipal Wide					200,000	100,000	0	New		Finance	Central Admin

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
116.	Management and Administration	Finance	Sensitization on GIFMIS /GHANAPS for decentralized/ centralized Departments and other treasury activities	Municipal Wide					150,000	0	0	New		Finance	Central Administration
117.	Management and Administration	Finance	Preparation of Annual Financial Statement	Municipal					150,000.00			New		Finance	Central Administration
118.	Management and Administration	Finance	Sensitization on IPSAS	Municipal Wide					50,000	0	0	New		Finance	Central Admin
119.	Management and Administration	General Administration	Implementation of MP's Projects and Programmes	Municipal Wide					350,000	0	0	New		Finance	MP
120.	Infrastructure Delivery and Management	Public Works and Housing	Construction of 3 No. Community Centre with landscaping and horticultural works around facility	Railway Quarters, Dompim, Cyanide					3,000,000	1,000,000.00	0	New		Works	Central Adm.

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
121.	Infrastructure Delivery and Management	Public Works and Housing	Construction Durbar Grouds	Dompim					800,000	0	0	New		Works	Central Adm.
122.	Infrastructure Delivery and Management	Public Works and Housing	Completion of 5 No. Community Centre with landscaping and horticultural works around facility	Wangarakrom ,Badukrom, Tetrem,Anyinase,Adieye mile 8,					2,000,000	350,000.00	0	New		Works	Central Adm.
123.	Management and Administration	Public Works and Housing	Rehabilitation/Repair of Official buildings (including educational buildings) and staff bungalows	Tarkwa					1,000,000.00	500,000	0	New		Works	Central Admin.
124.	Management and Administration	General Administration	Implementation of NALAG activities	Municipal wide					500,000	500,000	0	New		Finance	Central Admin
Focus Area 3: **Public Accountability**															
125.	Management and Administration	General Administration	Organize Social Accountability Programmes	Municipal Wide					2,000,000	0	25,000.00	New		Central Admin.	MPCU

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
126.	Management and Administration	General Administration	Implementation of OGP Commitments	Municipal Wide					1,000,000.00	1,500,000.00	1,500,000.00				
127.	Management and Administration	General Administration	Organize Town hall meetings	Municipal Wide					3,000,000.00	100,000.00	50,000.00	New		Central Admin	NGO's
128.	Management and Administration	Planning Budgeting Monitoring and Evaluation	Conduct Participatory M&E -	Municipal Wide					2,000,000.00	60,000	20,000.00	New		Central Admin	Works
129.	Management and Administration	General Administration	Organization of statutory meetings (Administrative and Technical)	Tarkwa					700,000	20,000	0	New		Central Admin	PPD
Focus Area 7: **Corruption And Economic Crimes**															
130.	Management and Administration	Finance	Sensitization on Public Financial Management and Anti-corruption activities	Municipal Wide					50,000	0	0	New		Finance	Central Admin
131.	Management and Administration	Finance	Revaluation of properties						1,000,000.00			New		Budget	Finance
132.	Management and Administration	General Administration	Internal management of the organization (Utilities, donations, etc.)	Tarkwa					3,000,000	1,500,000.00	0	New		Central Admin	Finance
133.	Management and Administration	General Administration	Organization of Audit committee meetings and other internal auditing activities	Tarkwa					0	160,000	0	New		Finance	Central Admin.

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)															
Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)															
Focus Area 1: **Hydrometeorological Threats**															
134.	Management and Administration	General Administration	Support for Emergency Responses	Tarkwa					500,000	200,000	300,000	New		Central Administration	NADMO
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION															
Goal: Improve delivery of development outcomes at all levels															
Focus Area 1: **Implementation And Coordination**															
135.	Management and Administration	Planning Budgeting Monitoring and Evaluation	Preparation of the Plan, Annual Budget, fee fixing and other documents	Administration					1,000,000,000	50,000	0	New		Central Admin	Budget
136.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Implementation of revenue management activities (RIAP) and Development of digitalized revenue mobilization platform, management of database and administration, rating and billing activities	Administration					1,000,000.00	450,000	0	New		Budget unit	Central Admin
137.	Management and Administration	Planning Budgeting Monitoring and Evaluation	MPCU activities	Administration					500,000	0	0	New		Central Admin	MPCU
138.	Management and Administration	Planning Budgeting Monitoring and Evaluation	Review of the MTDP/Budget	Municipal Wide					200,000	200,000	50,000.00	New		Central Admin	MPCU
Focus Area 2: **Monitoring And Evaluation**															

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
139.	Management and Administration	Public Works Rural Housing and Water	Undertake site inspection and procure basic Tools for Artisans and PPEs for Monitoring	Municipal Wide					100,000.00	15,000.00	0	New		Works	Central Admin.