

TARKWA-NSUAEM MUNICIPAL ASSEMBLY



ANNUAL ACTION PLAN 2025

MPCU
WESTERN REGION, GHANA, WEST AFRICA

Table 1: Annual Action Plans 2025

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
ECONOMIC DEVELOPMENT															
Goal: Build a prosperous Country															
Focus Area 3: Private Sector Development															
1.	Economic Developm ent	Trade Industry and Tourism Service	Organize Training and Business Counseling Programmes on Business Development for both Male and Female Entrepreneurs	Municipal wide					20,0 00	0	0	Ne w		Trade	Agricult ure
2.	Economic Developm ent	Trade Industry and Tourism Service	Implementation of the Youth and Women Entrepreneurship Programme	Municipal wide					2,00 0,00 0	0	200,0 00	Ne w		BAC	Develop ment Partners

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
			(Community Apprenticeship)												
3.	Economic Development	Trade, Industry and Tourism Service	Facilitate/Support Governments “One District One Factory” policy.	Municipal wide					40,000	50,000	10,000	New		BAC	GoG
4.	Economic Development	Trade, Industry and Tourism Service	Provision of start-up kits for MSEs	Municipal wide					100,000.00	100,000.00	100,000	New		BAC	Develop ment partners
5.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Rehabilitation and completion of 4 No. market stores, lockable stores and mechanized boreholes	Tarkwa Bansa, Tamso Market, Tarkwa Main Market, Adieyie					1,600,000.00	540,000	0	New		Works	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
				Mile 8, Benso											
6.	Infrastruct ure Delivery and Manageme nt	Public Works Rural Housing and Water Manageme nt	Construction of market shed	Simpa					700, 000. 00	200, 000. 00		Ne w		Works Depart ment	Central admi.
Focus Area 3: Tourism And Creative Industry Development															
7.	Economic Developm ent	Trade Industry and Tourism Service	Development of Sir Charles McCarty cemetery as tourist site	Municipal wide					300, 000	200, 000	0	Ne w		Urban Roads	Central administr ation
8.	Economic Developm ent	Trade Industry and	Identification and Development of tourist sites	Municipal					300, 000. 00			Ne w		Develo pment Planni	PPD

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
		Tourism Service												ng Unit	
Focus Area 4: Agriculture And Rural Development															
9.	Economic Developm ent	Agricultur e Services and Manageme nt	Annual Farmers' Day Celebration and other celebrations	Municipal wide					400, 000	50,0 00	50,00 0	Ne w		Agricu lture	Central Admin.
10.	Economic Developm ent	Agricultur e Services and Manageme nt	Organize programmes on post- harvest management	Municipal wide					50,0 00	0	0	Ne w		Agricu lture	Central Admin.
11.	Economic Developm ent	Agricultur e Services and Manageme nt	Planting and Rearing for Food and Jobs and Investment, Planting for Export and Rural	Municipal wide					500, 000	0	0	Ne w		Agricu lture	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
			Development (RFJ, PFJ, PERD) etc.												
12.	Economic Developm ent	Agricultur e Services and Managem ent	Train officers as ToT on TEDMAG	Municipal wide					50,0 00	0	0	Ne w		Agricu lture	Central Admin.
13.	Economic Developm ent	Agricultur e Services and Managem ent	Nursing and Distribution of oil palm and coconut seedlings	Municipal wide					70,0 00	0	0	Ne w		Agricu lture	Central Admin.
14.	Economic Developm ent	Agricultur e Services and Managem ent	Undertake farm and home visits.	Municipal wide					30,0 00	30,0 00	0	Ne w		Agricu lture	Central Admin

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
15.	Economic Developm ent	Agricultur e Services and Managem ent	Support livestock production (Piggery, poultry, fish, ruminants etc.)	Municipal wide					300, 000	0	200,0 00	Ne w		Agricu lture	Develop ment partners
16.	Economic Developm ent	Agricultur e Services and Managem ent	Disseminate information on improved Climate friendly technologies and other programmes	Municipal wide					60,0 00	0	20,50 0	Ne w		Agricu lture	Central Admin.
17.	Economic Developm ent	Agricultur al Productiv ity and Services	Conduct AEA Community Review	Municipal wide					10,0 00	0	10,00 0	Ne w		Agric	BAC
18.	Economic Developm ent	Agricultur e Services and	Conduct active and passive disease surveillance in both domestic and wild	Municipal Wide					80,0 00	0	0	Ne w		Agric	Vert. Service

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
		Managem ent	animals and birds and Vaccination												
19.	Economic Developm ent	Agricultur e Services and Managem ent	Vegetable and Peri- Urban gardening for women and youth	Municipal Wide					50,0 00	10,0 00	0	Ne w		Agric	Central Admin.
SOICAL DEV`ELOPMENT DIMENSION															
Focus Area 1: Education and Training															
20.	Social Service Delivery	Youth and Sports Library Services	Organization of Annual Mock Exams for Male and Female pupils	Municipal wide					100, 000	50,0 00	0	Ne w		Educat ion	Central Admin.
21.	Social Service Delivery	Youth and Sports Library Services	Capacity building workshop for teaching and non- teaching staff	Municipal wide					20,0 00	5,00 0	0	Ne w		Educat ion	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
22.	Social Service Delivery	Youth and Sports Library Services	Construction/Comple tion of 3 No. 3-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works	Wassa Agona. Simpa Junction, Ningo					1,50 0,00 0	0	0		Ong oing	Educat ion	Works
23.	Social Service Delivery	Youth and Sports Library Services	Construction of 6 No. 6-Unit Classroom Block construction of WC toilet facilities with landscaping and horticultural works around facility	Adiewoso, Esuogya, Benso Essamang Pataho,nu akofrom, Nsuta Meth School.					5,00 0,00 0	1,00 0,00 0.00	0	Ne w	Ong oing	Educat ion	Works
24.	Social Service Delivery	Youth and Sports Library Services	Completion of 4 No. toilet facilities	Wassa Agona, Bonsa, Essaman						3,20 0,00 0.00		Ne w		Educat ion	Works

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					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
				and Kyekyewe re M/A School.											
25.	Social Service Delivery	Youth and Sports Library Services	Completion of 2 No. 6-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works around facility	Bogrekro m, Dompim, Amo Quayson					1,50 0,00 0.00	200, 000. 00	0		Ong oing	Educat ion	Works
26.	Social Service Delivery	Youth and Sports Library Services	Construction of 1Nr. Canteen at Abonpuniso	Abonponi so						150, 000. 00			New	Educat ion	Works
27.	Social Service Delivery	Youth and Sports	Completion of 2 No 2-Unit Classroom Block with Ancillary facilities with	Boamah, Israel					650, 000	0	0		Ong oing	Educat ion	Works

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
		Library Services	landscaping and horticultural works around facility												
28.	Social Service Delivery	Education Youth and Sports Library Services	Provision of Financial Assistance for tertiary students (male and female)	Municipal Wide					500, 000. 00	300, 000. 00	0	Ne w		Central Admin	Educatio n
29.	Social Service Delivery	Education Youth and Sports Library Services	Supply of 2,000 Desks to school pupils and 200 Teachers' desks	Municipal Wide					1,20 0,00 0.00 000	0	250,0 00	Ne w		Educat ion	Works
30.	Social Service Delivery	Youth and Sports Library Services	Procurement of 100 No. bunk beds	Tarkwa Technical Institute					500, 000	0	0	Ne w		Educat ion	Works

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
31.	Social Service Delivery	Youth and Sports Library Services	My First Day at School Programme	Municipal Wide					20,0 00	20,0 00	0	Ne w		Educat ion	Works/C entral Administ ration
32.	Social Service Delivery	Education Youth and Sports and Library Services	Organization of STMIE Clinics	Municipal Wide					50,0 00	20,0 00	0	Ne w		Educat ion	Works/St akeholde rs
33.	Managem ent and Administra tion	General Administra tion	Celebration of Independence Day	Municipal Wide					400, 000. 00	0	100,0 00	Ne w		Educat ion	Central Administ ration
34.	Social Service Delivery	Education Youth and Sports and Library Services	Teachers award programme	Municipal wide					500, 000	0	110,0 00	Ne w		Educat ion	Develop ment partners

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
35.	Social Service Delivery	Education Youth and Sports and Library Services	Supply of teaching and learning materials to schools	Municipal Wide					100, 000	50,0 00.0 0	0	Ne w		Educat ion	Central Admin
Focus Area 3: Food And Nutrition Security (FNS)															
36.	Economic Developm ent	Agricultur al Productivit y and Services	Undertake public awareness on food safety, public health, air quality control and environmental issues for especially women.	Municipal Wide					50,0 00	10,0 00.0 0	0	Ne w		Health/ EHU	Central Admin.
37.	Economic Developm ent	Agricultur al Productivit y and Services	Screening and training of food vendors	Municipal Wide					150, 000. 00	0	0	Ne w		Health/ EHU	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
Focus Area 9: Gender Equality															
38.	Economic Developm ent	Trade Industry and Tourism Service	Organize Skills training for women groups and gender mainstreaming	Municipal Wide					50,0 00	50,0 00.0 0	0	Ne w		BAC	Central Admin.
39.	Social Service Delivery	Social Welfare and Communit y Developm ent	Sponsorship for girls in vocational training schools and support for brilliant but needy students and community scholarship scheme	Municipal Wide					200, 000. 00	50,0 00.0 0	0	Ne w		BAC	Gender Desk
40.	Social Service Delivery	Social Welfare and Communit y	Public education (gender-based violence etc.)	Municipal Wide					20,0 00	0	0	Ne w		Gender Desk	SW/CD

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
		Developm ent													
Focus 10: Sports And Recreation															
41.	Social Service Delivery	Youth and Sports Library Services	Organization of Youth and Sports development programmes/acquisiti on of land for sport development	Municipal Wide					170, 000	0	0	Ne w		Educat ion/ Physic al Planni ng	Central Adm
42.	Infrastruct ure Delivery and Developm ent	Spatial Planning	Development of sporting facilities	Nsuaem, Simpa, Brahabob om					500, 000	0	0	Ne w		Central Admin	Private sector
Focus Area 13: Health And Health Services															

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
43.	Social Service Delivery	Public Health Services and Manageme nt	Construction of 3 No. CHPS Compound with landscaping and horticultural works around facility	Kenyanko (top), Kwabedu ,Brahabebe ome					2,00 0,00 0.00	1,20 0,00 0.00	0	Ne w		Health	Works
44.	Social Service Delivery	Public Health Services and Manageme nt	Construction of Health Center	Amantin					1,00 0,00 0.00			Ne w		Health	Works
45.	Social Service Delivery	Public Health Services and Manageme nt	Celebration of world Menstrual Day	Municipal wide					50,0 00	0	20,00 0	Ne w		Gender	Educatio n

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
46.	Social Service Delivery	Public Health Services and Managem ent	Provision of Equipment and Furniture for health facilities	Municipal Wide					200, 000. 00	0	50,00 0	Ne w		Health	Central Admin.
47.	Social Service Delivery	Public Health Services and Managem ent	Educational campaigns against HIV and AIDS through behavioral change.	Municipal Wide					50,0 00	0	20,00 0	Ne w		Health	SW/CD
48.	Social Service Delivery	Public Health Services and Managem ent	Celebration of World Malaria day	Municipal wide					50,0 00.0 0			Ne w		Health	

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
49.	Social Service Delivery	Public Health Services and Manageme nt	Organize Capacity building for health staff	Municipal wide					30,0 00.0 0	20,0 00.0 0		Ne w		Health	
50.	Social Service Delivery	Public Health Services and Manageme nt	Provision of test kits for HIV testing	Municipal Wide					30,0 00	10,0 00	20,00 0.00	Ne w		Health	Central Admin.
51.	Social Service Delivery	Public Health Services and Manageme nt	Organize health and safety programmes	Municipal Wide					90,0 00	10,0 00	0	Ne w		Health	Central Admin.

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Donor/ Others	New	Ongoing	Lead	Collaboration
52.	Social Service Delivery	Public Health Services and Management	Support PLWHAs and OVCs and stigma mitigation campaign	Municipal Wide					50,000	20,000	0	New		Health	SW/CD.
53.	Social Service Delivery	Public Health Services and Management	Support the celebration of World AIDS Day	Municipal Wide					35,000	20,000	10,000	New		Health	SW/CD.
54.	Social Service Delivery	Public Health Services and Management	Celebration of World Health events through awareness creation	Municipal Wide					50,000	10,000	0	New		Health	SW/CD.
Focus Area 6: Water And Environmental Sanitation															

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
55.	Environme ntal Manageme nt	Environme ntal Health and Sanitation Services	Construction of 5 No. institutional Latrines (WC) To be added to education	Nyanso Islamic School, Tetrem, Benso Essamang, Simpa cluster of schools, Tarkwa Methodist Primary School.					5,00 0,00 0	1,00 0,00 0.00	0	Ne w		EHU	Central Admin.
56.	Environme ntal Manageme nt	Environme ntal Health and Sanitation Services	Completion of 1 No. 16-seater WC toilet facility	Kedadwen					800, 000. 00			On goi ng		EHU	Central Admin.
57.	Environme ntal	Environme ntal Health	Operation ‘Clean your Frontage’	Municipal Wide					120, 000	20,0 00	50,00 0.00	Ne w		EHU	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
	Managem ent	and Sanitation Services													
58.	Infrastruct ure Delivery and Managem ent	Public Works Rural Housing and Water Managem ent	Construction of 14 No. Mechanized Boreholes	Low cost, Kedadwen , Kedadwen - Tarkwa, Nkwanta, Kwamina krom, Mile 7,Kyekye were, Bonsah, esuoso, Mahamo,, Bonsawire , subriso					2,00 0,00 0.00	700, 000. 00	300,0 00.00	Ne w		Works	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
59.	Social Service Delivery	Environme ntal Health and Sanitation Services	Water quality testing	Municipal wide					30,0 00	0	0	Ne w		Health/ EHU	Works
60.	Infrastruct ure Delivery and Managemen t	Public Works Rural Housing and Water Managemen t	Training of WATSANs and WSDB, Monitoring and Evaluation	Selected Communit ies					100, 000. 00	50,0 00.0 0	0	Ne w		Works	Central Admin.
61.	Infrastruct ure Delivery and Managemen t	Public Works Rural Housing and Water Managemen t	Rehabilitation of existing malfunctioning Boreholes	Municipal Wide					240, 000	100, 000. 00	0	Ne w		Works	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
62.	Infrastruct ure Delivery and Managem ent	Public Works Rural Housing and Water Managem ent	Construction of Distribution lines on the overhead water tank at Dompim	Dompim					450, 000			Ne w		Central Admin .	Works
63.	Infrastruct ure Delivery and Managem ent	Public Works Rural Housing and Water Managem ent	Completion of abandoned/Communi ty initiated project (market, community center, school, health facility, toilet etc.)	Nkwanta, Wangrakra o, Bedukrom , Teterem, Quayson etc.					1,80 0,00 0.00	500, 000. 00	0		ongo ing	Works	Central Admin.
64.	Environme ntal Managem ent	Environme ntal Health and Sanitation Services	Maintenance and Management of waste/landfill sites, fumigation, sanitation management by	Selected Communit y					2,00 0,00 0	4,00 0,00 0	0	Ne w		EHU	Works

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
			Zoomlion and Sanitation improvement package.												
65.	Environmental Management	Environmental Health and Sanitation Services	Construction of 2 No. Refuse Bay/Procurement of 5 Refuse Containers	Layout, Kwamina krom					600,000.00	0	0	New		Works	Health
66.	Environmental Management	Environmental Health and Sanitation Services	Pushing of Refuse/ Evacuation of waste	Municipal wide					1,400,000	0	2,500.00	New		EHU	Central Admin
67.	Environmental Management	Environmental Health and Sanitation Services	Review of MESSAP and undertake other wash programmes	Municipal wide					100,000	0	0	New		EHU	Central Admin

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68.	Environme ntal Manageme nt	Environme ntal Health and Sanitation Services	Development of final disposal site	Municipal wide					250, 000	100, 000. 00	0	Ne w		EHU	Central Admin
Focus Area 13: Disability-Inclusive Development															
69.	Social Service Delivery	Social Welfare and Communit y Developm ent	Support for PWDs (financial, medical, etc.) and Provision of start-up capital	Municipal Wide					200, 000. 00	20,0 00.0 0	24,50 0	Ne w		Social Welfar e and Com Devt.	Central Admin.
70.	Social Service Delivery	Social Welfare and Communit y	Organize skills development training for PWDs	Municipal Wide					40,0 00	0	0	Ne w		Social Welfar e and Com Devt.	Central Admin.

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		Developm ent													
71.	Social Service Delivery	Social Welfare and Communit y Developm ent	Inclusion of PWDs in decision making	Municipal Wide					10,0 00	0	0	Ne w		SW/C D	Central Admin.
Focus Area 7: Child Protection and Development															
72.	Social Service Delivery	Social Welfare and Communit y Developm ent	Organize child labour programmes, child maintenance, child custody, daycare monitoring etc.	Municipal Wide					20,0 00	5,00 0.00	0	Ne w		SW/C D	Central Admin.
Focus Area 12: Social Protection															

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73.	Social Service Delivery	Social Welfare and Communit y Developm ent	Facilitate the implementation and monitoring of social intervention programmes (Leap, School feeding, PWDs etc.)	Municipal Wide					50,0 00	3,50 0	0	Ne w		SW/C D	Central Admin.
74.	Social Service Delivery	Social Welfare and Communit y Developm ent	Provision of Community Care Services (Hospital welfare, Prison aftercare, NPO, etc.)	Municipal					20,0 00	5,00 0	0	Ne w		SW/C D	Central Admin.
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS															
Goal: Safeguard the natural environment and ensure a resilient built environment															
Focus Area 2: Mineral Extraction															

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
75.	Environmental Management	Natural Resource Conservation and Management	Sensitization of Communities in Mining Catchment Areas on the impact of mining and pollution	Mining Catchment Communit ies					50,0 00	0	0	Ne w		Nat Res conser vation	Disaster Preventi on
76.	Environmental Management	Mining	Organization of Alternative livelihood programmes for Mining Catchment Communities	Mining Catchment Communit ies					50,0 00	70,0 00	0	Ne w		Central Admin	Agricult ure/BAC
77.	Environmental Management	Mining	Provide special support to artisanal small-scale mining (Community Mining) to facilitate compliance with good mining/processing	Municipal Wide					100, 000	100, 000. 00	0100, 000.0 0	Ne w		BAC	Central Admin

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
			and environmental practices												
78.	Managem ent and Administra tion	General Administra tion	Support security agencies to enforce compliance of relevant laws and regulations to curb illegal mining	Municipal wide					500,000	0	0	Ne w		Central Admin .	MUSEC
79.	Managem ent and Administra tion	General Administra tion	Construction of 2No. Police posts	Adieyie, Tamso					2,000,000	0	0	Ne w		Central Admin .	MUSEC
Focus Area: Climate Change Variability and Change															
80.	Environme ntal Managem ent	Natural Resource Conservati on and	Distribution of seedlings and Tree Planting Exercise (Green Ghana)	Municipal Wide					200,000	200,000	0	Ne w		Forestr y	Disaster Preventi on

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
		Managem ent													
81.	Environme ntal Managem ent	Disaster Prevention and Managem ent	Disaster Prevention/Managem ent Programmes	Municipal Wide					350, 000	300, 000	100,0 00.00	Ne w		NAD MO	Central Admin.
82.	Environme ntal Managem ent	Disaster Prevention and Managem ent	Support for disaster victims	Municipal Wide					140, 000	60,0 00	50,00 0.00	Ne w		NAD MO	Central Admin.
83.	Environme ntal Managem ent	Natural Resources Managem ent	Organization of programmes to protect water bodies	Municipal Wide					50,0 00	0	0	Ne w		Nat Res conser vation	Central Admin
Focus Area 8: Transportation, Air, Rail, Water and Road															

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
84.	Infrastruct ure Delivery and Managemen t	Urban Roads and Transport Services	Construction of Road	Essuoso – Benso					3,00 0,00 0	0	1,000 ,000	Ne w		Urban Roads	Central Admin.
85.	Infrastruct ure Delivery and Managemen t	Urban Roads and Transport Services	Line – Marking on major roads	Tarkwa					200, 000. 00					Urban Roads	Central Admin.
86.	Infrastruct ure Delivery and Managemen t	Urban Roads and Transport Services	Organization of road safety campaigns and meetings	Municipal Wide					100, 000	0	0		Ong oing		Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
87.	Infrastruct ure Delivery and Managem ent	Urban Roads and Transport Services	Planning and rezoning of railway area.	Tarkwa					150, 000	15,0 00	0	Ne w		Physic al Planni ng	Central Admin
Focus Area 11: Energy And Petroleum															
88.	Infrastruct ure Delivery and Managem ent	Public Works Rural Housing and Water Managem ent	Extension of Electricity to communities	Municipal Wide					100, 000	0	0	Ne w		Works	Central Admin.
Focus Area 13: Rural Development Management															
Focus Area 16: Drainage And Flood Control															

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
89.	Infrastruct ure Delivery and Managemen t	Urban Roads and Transport Services	Desilting of drains	Municipal Wide					150, 0,00 0	50,0 00.0 0	0	Ne w		Urban Roads	NADMO
90.	Infrastruct ure Delivery and Managemen t	Urban Roads and Transport Services	Construction of Drains and Culverts	Zongo, Bogrekro m, Anomako krom, Nsuaem- Kedadwen , Kwabedu					2,00 0,00 0.00	0	500,0 00	Ne w		Urban Roads	Works
Focus Area 17: Infrastructure Maintenance															
91.	Infrastruct ure Delivery and	Public Works Rural Housing and Water	Support to the DRIP Programme	Municipal wide					1,00 0,00 0.00	200, 000. 00	0	Ne w		Works	Urban Roads

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
	Managem ent	Managem ent													
92.	Infrastruct ure Delivery and Managem ent	Public Works Rural Housing and Water Managem ent	Repair and Maintenance of Machinery	Tarkwa					500, 000	0	0	Ne w		Works	Central Admin.
93.	Infrastruct ure Delivery and Managem ent	Urban Roads and Transport Services	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Tarkwa					2,70 0,00 0	0	0	Ne w		Urban Roads	Works.
94.	Managem ent and Administra tion	General Administra tion	Implementation of M& E Plan.	Tarkwa					150, 000	150, 000	0	Ne w		Works	Central Admin

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
95.	Managem ent and Administra tion	General Administra tion	Management of transport and protocol services	Tarkwa					3,00 0,00 0	0	0	Ne w		Central Admin	MPCU
Focus Area 18: Land Administration															
96.	Infrastruct ure Developm ent and Delivery	Spatial Planning	Street naming and house addressing exercise	Municipal Wide					200, 00.0 0	0	0	Ne w		Physic al Planni ng	Works
97.	Infrastruct ure Developm ent	Land use Managem ent	Preparation of Structure Plan and Local plans	Municipal Wide					500, 000. 00	0	0	Ne w		Physic al Planni ng	Stakehol ders
98.	Infrastruct ure Developm	Spatial Planning	Preparation and updating of planning schemes	Municipal Wide					400, 000	0	0	Ne w		Physic al Planni ng	Stakehol ders

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
	ent and Delivery														
99.	Infrastruct ure Developm ent and Delivery	Spatial Planning	Redevelopment/Relo cation of Land Uses	Municipal wide					150, 000. 00	20,0 00.0 0	80,00 0.00	Ne w		Physic al Planni ng	Works
100.	Infrastruct ure Developm ent and Delivery	Spatial Planning	Design and Landscaping of Public uses	Municipal wide					50,0 00	60,0 00	0	Ne w		Physic al Planni ng	Works
101.	Infrastruct ure Developm ent and Delivery	Spatial Planning	Reclamation of degraded lands	Municipal Wide					1,00 0,00 0.00	100, 000	0	Ne w		Physic al Planni ng	Works

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
102.	Infrastruct ure Developm ent and Delivery	Spatial Planning	Documentation of Assembly lands/landed properties	Municipal Wide					250, 000	0	0	Ne w		Physic al Planni ng	Central Admin
103.	Infrastruct ure Developm ent and Delivery	Spatial Planning	Parks and gardens activities	Municipal Wide					100, 000	0	0	Ne w		Physic al Planni ng	Central Admin
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Goal: Maintain a stable, United and safe society															
Focus Area 2: Local Governance and Decentralization															
104.	Social Service Delivery	Social Welfare and Communit y	Organize Workshop to promote the participation of women in local governance.	Municipal Wide					1,00 0,00 0.00	10,0 00	20,0 00.00	Ne w		SW/ Comm Dev	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
		Developm ent													
105.	Manageme nt and Administra tion	General Administra tion	Construction of ultra- modern storage facility stores for TNMA	Tarkwa					1,50 0,00 0	0	0	Ne w		Works	Central Admin.
106.	Manageme nt and Administra tion	General Administra tion	Procurement of 4X4 Pickup SRA	Tarkwa					1,00 0,00 0.00	0	0	Ne w		Works	Central Admin
107.	Manageme nt and Administra tion	General Administra tion	Capacity building programes for Assembly Members and Staff	Municipal Wide					400, 000	10,0 00	20,00 0.00	Ne w		HRM	Statistics /Central Admin
108.	Manageme nt and Administra tion	General Administra tion	Organize Performance Management Activities	Tarkwa					100, 000. 00	50,0 00	0	Ne w		HRM	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
109.	Managem ent and Administra tion	General Administra tion	Compensation of Employees Staff	Tarkwa					4,98 6,62 4.78	1,36 5,65 0.00	0	Ne w		HRM	Central Admin.
110.	Managem ent and Administra tion	General Administra tion	Construction of Staff Accommodation with Landscaping and Tree Planting Around Facility	Tarkwa, Govt Hill					3,00 0,00 0.00	300, 000. 00				Works	Central admi
111.	Managem ent and Administra tion	General Administra tion	Conduct public survey on impact of Assembly projects and activities.	Ahwetieso					50,0 00.0 0	50,0 00.0 0				Statisti cs	Central admi
112.	Managem ent and Administra tion	General Administra tion	Construction of canteen for staff	Ahwetieso					500, 000. 00	500, 000. 00		Ne w		Works	

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
113.	Managem ent and Administra tion	General Administra tion	Provision of health and safety of staff	Ahwetieso					200, 000			Ne w		HR	Central Admi
114.	Managem ent and Administra tion	General Administra tion	Conduct mass mobile birth and death registration exercise.	Municipal wide					25,0 00.0 0	25,0 00.0 0		Ne w		Birth and Death registr y	Central Admi
115.	Managem ent and Administra tion	General Administra tion	Celebrate Child Health Promotion month and infant birth registration	Municipal wide					10,0 00.0 0	10,0 00.0 0		Ne w		Birth and Death registr y	Central Admi
116.	Managem ent and Administra tion	General Administra tion	Procurement of Furniture/ Logistics and other Office Supplies for Administration and	Tarkwa					1,00 0,00 0	500, 000. 00	0	Ne w		Procur ement	Central Admin.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
			Schedule 1 Departments												
117.	Manageme nt and Administra tion	General Administra tion	Community Support for Assembly Members and Zonal Councils	Municipal Wide					200, 000	100, 000	0	Ne w		Financ e	Central Admin
118.	Manageme nt and Administra tion	Finance	Sensitization on GIFMIS /GHANAPS for decentralized/ centralized Departments and other treasury activities	Municipal Wide					150, 000	0	0	Ne w		Financ e	Central Administ ration
119.	Manageme nt and Administra tion	Finance	Preparation of Annual Financial Statement	Municipal					150, 000. 00			Ne w		Financ e	Central Administ ration

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
120.	Managem ent and Administra tion	Finance	Sensitization on IPSAS	Municipal Wide					50,0 00	0	0	Ne w		Financ e	Central Admin
121.	Managem ent and Administra tion	General Administra tion	MP's Projects and Programmes	Municipal Wide					350, 000	0	0	Ne w		Financ e	MP
122.	Managem ent and Administra tion	General Administra tion	Implementation of OGP commitments	Municipal Wide					1,00 0,00 0	1,00 0,00 0.00	300,0 00.00		Ong oing	DPU	Central Adm.
123.	Infrastruct ure Delivery and Managem ent	Public Works and Housing	Construction of 8 No. Community Centre with landscaping and horticultural works around facility	Railway Quarters, Dompim, Cyanide, Wangarak rom ,Badukro m,					5,00 0,00 0	1,35 0,00 0.00	0	Ne w		Works	Central Adm.

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
				Tetrem,An yinase,Adi eye mile 8,											
124.	Manageme nt and Administra tion	Public Works and Housing	Rehabilitation of Offices and staff bungalows	Tarkwa					1,00 0,00 0.00	500, 000	0	Ne w		Works	Central Admin.
125.	Manageme nt and Administra tion	General Administra tion	Implementation of NALAG activities	Municipal wide					500, 000	500, 000	0	Ne w		Financ e	Central Admin
Focus Area 3: Public Accountability															
126.	Manageme nt and	General Administra tion	Organize Social Accountability Programmes	Municipal Wide					2,00 0,00 0	0	25,00 0.00	Ne w		Central Admin .	MPCU

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
	Administra tion														
127.	Manageme nt and Administra tion	General Administra tion	Organize Town hall meetings	Municipal Wide					3,00 0,00 0.00	100, 000. 00	50,00 0.00	Ne w		Central Admin	NGO's
128.	Manageme nt and Administra tion	Planning Budgeting Monitorin g and Evaluation	Conduct Participatory M&E -	Municipal Wide					2,00 0,00 0.00	60,0 00	20,00 0.00	Ne w		Central Admin	Works
129.	Manageme nt and Administra tion	General Administra tion	Organization of statutory meetings (Administrative and Technical)	Tarkwa					700, 000	20,0 00	0	Ne w		Central Admin	PPD
Focus Area 7: Corruption And Economic Crimes															
130.	Manageme nt and	Finance	Sensitization on Public Financial	Municipal Wide					50,0 00	0	0	Ne w		Financ e	Central Admin

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
	Administra tion		Management and Anti-corruption activities												
131.	Manageme nt and Administra tion	Finance	Revaluation of properties					1,00 0,00 0.00				Ne w		Budget	Finance
132.	Manageme nt and Administra tion	General Administra tion	Internal management of the organization (Utilities, donations, etc.)	Tarkwa				3,00 0,00 0	1,50 0,00 0.00	0		Ne w		Central Admin	Finance
133.	Manageme nt and Administra tion	General Administra tion	Organization of Audit committee meetings and other internal auditing activities	Tarkwa				0	160, 000	0		Ne w		Financ e	Central Admin.
EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)															

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)															
Focus Area 1: Hydrometeorological Threats															
134.	Managem ent and Administra tion	General Administra tion	Support for Emergency Responses	Tarkwa					500, 000	200, 000	300,0 00	Ne w		Central Admin istratio n	NADMO
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION															
Goal: Improve delivery of development outcomes at all levels															
Focus Area 1: Implementation And Coordination															
135.	Managem ent and Administra tion	Planning Budgeting Monitorin g and Evaluation	Preparation of the Plan, Annual Budget, fee fixing and other documents	Administra tion					1,00 0,00 0,00 0	50,0 00	0	Ne w		Central Admin	Budget

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
136.	Managem ent and Administra tion	Planning, Budgeting, Monitorin g and Evaluation	Implementation of revenue management activities (RIAP) and Development of digitalized revenue mobilization platform, management of database and administration, rating and billing activities	Administra tion					1,00 0,00 0.00	450, 000	0	Ne w		Budget unit	Central Admin
137.	Managem ent and Administra tion	Planning Budgeting Monitorin g and Evaluation	MPCU activities	Administra tion					500, 000	0	0	Ne w		Central Admin	MPCU
138.	Managem ent and Administra tion	Planning Budgeting Monitorin	Review of the MTDP/Budget	Municipal Wide					200, 000	200, 000	50,00 0.00	Ne w		Central Admin	MPCU

S/ N	Program mes	Sub- program mes	Projects /Activities	Location	Time frame				Indicative Budget			Program me Status		Implementing Agencies	
					1 Q T R	2 Q T R	3 Q T R	4 Q T R	GoG	IGF/ AFD B	Dono r/Oth ers	Ne w	Ong oing	Lead	Collabor ation
		g and Evaluation													
Focus Area 2: Monitoring And Evaluation															
139.	Managem ent and Administra tion	Public Works Rural Housing and Water	Undertake site inspection and procure basic Tools for Artisans and PPEs for Monitoring	Municipal Wide					100, 000. 00	15,0 00.0 0	0	Ne w		Works	Central Admin.