



TARKWA-NSUAEM MUNICIPAL ASSEMBLY

2023 COMPOSITE ANNUAL ACTION PLAN

MUNICIPAL PLANNING COORDINATING UNIT

2023 COMPOSITE ANNUAL ACTION PLAN

S/N	Programmes	Sub-programmes	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget			Programme Status		Implementing Institution/Department	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
Goal: Build a Prosperous Country															
Focus Area 2: INDUSTRIAL TRANSFORMATION															
1.	Economic Development	Trade, Industry and Tourism Services	Acquisition of Serviced lands for the establishment of local industries through PPP	Municipal wide					100,000	50,000	0	New		Municipal Assembly	Physical Planning /Private Sector
2.	Economic Development	Trade, Industry and Tourism Services	Facilitate Governments “One District One Factory” policy	Municipal wide					100,000	0	0		Ongoing	Municipal Assembly	PPP
Focus Area 3: PRIVATE SECTOR DEVELOPMENT															
3.	Economic Development	Trade, Industry and Tourism Services	Organize Training and Counseling Programmes on Business Development	Municipal Wide					20,000	0	0		Ongoing	BAC	Agriculture
4.	Economic Development	Trade, Industry and Tourism Services	Organize Community Apprenticeship programme	Brahabobom, Akoon, Booboobo, New Atuabo					20,000	0	200,000		Ongoing	BAC	Gold Fields
5.	Economic Development	Trade, Industry and Tourism Services	Provision of start-up kits to MSEs	Municipal Wide					80,000	0	20,000		Ongoing	BAC	Central Administration /Agriculture
6.	Economic Development	Trade, Industry and Tourism Services	Support YouStart Programme	Municipal Wide					100,000	0	0		Ongoing	BAC	Central Administration /Agriculture

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
7.	Economic Development	Trade, Industry and Tourism Services	Youth and Women Entrepreneurship programme (YaWEP)	Municipal wide					950,000		150,000	New		MPCU	BAC/BRC
8.	Economic Development	Trade, Industry and Tourism Services	Community soap making project	Catchment Communities					0	0	10,000		Ongoing	BAC	AngloGold
9.	Economic Development	Trade, Industry and Tourism Services	Youth Apprenticeship programme (Dress making and heavy-duty machine operation)	Catchment Communities					0	0	30,000		Ongoing	BAC	AngloGold
10.	Economic Development	Public works Rural Housing and Water Management	Monitoring of Market activities	Municipal Wide					50,000	0	10,000	New		MPCU	Works,
Focus area 4: Agriculture and Rural Development															
11.	Economic Development	Agricultural productivity and Services	Annual Farmers' Day and other Official National Celebrations	Municipal wide					100,000	50,000	10,000		Ongoing	Agriculture	Central Admin.
12.	Economic Development	Agricultural productivity and Services	Organize programmes on post-harvest management	Municipal wide					10,000	0	0		Ongoing	Agriculture	Central Admin.
13.	Economic Development	Agriculture Productivity and Services	Planting for food, Jobs and investment Programmes, PERD	Municipal wide					10,000	200,000	40,000		Ongoing	Agriculture	Central Admin.
14.	Economic Development	Agriculture Productivity and Services	Train officers as ToT on TEDMAG	Municipal wide					1,500	1,000	0		Ongoing	Agriculture	Central Admin.

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15.	Economic Development	Agriculture Productivity and Services	Build capacity of rice farmers on improved technologies	Municipal wide					2,500	0	0		Ongoing	Agriculture	Central Admin.
16.	Economic Development	Agriculture Productivity and Services	Procure 15000 Coconut and 70,000 Oil Palm seed nuts	Municipal wide					100,000	120,000	0	New		Agriculture	Central Admin.
17.	Economic Development	Agriculture Productivity and Services	Organize zonal RELC planning sessions and conduct Municipal RELC planning session	Municipal wide					3,500	0	0		Ongoing	Agriculture	Central Admin.
18.	Economic Development	Agriculture productivity and Services	Undertake Farm and home visits to disseminate appropriate and improved technologies	Municipal wide					2,000	8,000	0		Ongoing	Agriculture	Central Admin.
19.	Economic Development	Agriculture productivity and Services	Disseminate information by use of FM and Local Information radio	Municipal wide					2,500	0	0		Ongoing	Agriculture	Central Admin.
20.	Economic Development	Agriculture productivity and Services	Train farmers in climate smart agriculture management and women on home and peri-urban gardens, vegetable preservations and NEA and MAOs on how to link farmers to various actors along the value chain.	Municipal wide					2,500	0	0	New		Agriculture	Central Admin.
21.	Economic Development	Agriculture productivity and Services	Conduct Bi-Annual monitoring visits to operational areas	Municipal wide					2,500	0	0		Ongoing	Agriculture	Central Admin.

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22.	Economic Development	Agricultural productivity and Services	Strengthen collaboration between public and private sector institutions to promote agro-processing, storage and marketing	Municipal Wide					20,000	0	80,000		Ongoing	Agriculture	Central Admin.
23.	Economic Development	Agriculture Productivity and Services	Promote Livestock production and management	Municipal Wide					20,000	0	100,000		Ongoing	Agriculture	Central Admin.
24.	Economic Development	Agriculture Productivity and Services	Conduct municipal-wide surveillance and monitor existing and re-emerging disease on domestic both domestic animals and birds	Municipal Wide					2,000	0	0		Ongoing	Agriculture	Central Admin.
25.	Economic Development	Agriculture Productivity and Services	Sensitize and conduct vaccination campaign in livestock and birds against PPR, Rabies Anthrax, NCD	Municipal Wide					10,000	0	0		Ongoing	Agriculture	Central Admin.
26.	Economic Development	Agriculture Services and Management	Community vegetable Project	Catchment Communities					0	0	400,000		Ongoing	Agriculture	AngloGold
27.	Economic Development	Agriculture Services and Management	Community Rice Project	Catchment Communities					0	0	350,000		Ongoing	Agriculture	AngloGold
28.	Economic Development	Agriculture Services and Management	Procurement of Power Tiller and Planter for rice project	Simpa					40,000	0	0	New		Agriculture	Central Admin

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
29.	Economic Development	Business Development	Support for Community Piggery Project	Catchment Communities					30,000	0	400,000		Ongoing	Agriculture	AngloGold
30.	Economic Development	Trade, Industry and Tourism Services	Youth in Organic Horticulture Production	Booboobo, New Atuabo Brahabobom, Akoon,					0	0	300,000		Ongoing	BAC	Goldfields
31.	Economic Development	Agriculture services and management	Construction of Rice Miller for rice farmers	Simpa					250,000	100,000	0	New		Municipal Assembly	Agriculture
Focus Area 6: TOURISM AND CREATIVE INDUSTRY DEVELOPMENT															
32.	Economic Development	Trade, Industry and Tourism Services	Promote Public Private Partnerships for investment in the Tourism sector	Municipal Wide					10,000	0	0		Ongoing	Municipal Assembly	Trade
33.	Economic Development	Trade, Industry and Tourism Services	Development of Tourist Site	UMAT					200,000	10,000	0	New		Works	Private Sector
34.	Economic Development	Trade, Industry and Tourism Services	Construction of roads leading to tourist sites	Municipal Wide					200,000	100,000		New		Urban Roads	Central Admin.
Focus Area 3: FOOD AND NUTRITION SECURITY (FNS)															
35.	Economic Development	Agriculture Productivity and Services	Undertake public awareness on food safety, public health, air quality control and environmental issues	Municipal Wide					15,000	0	0		Ongoing	Health/ EHU	Central Admin.
Focus Area 5: FISHERIES AND ACQUACULTURE DEVELOPMENT															

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
36.	Economic Development	Agriculture Services and Management	Aqua Culture Project	Catchment Communities					0	0	380,000		Ongoing	Agriculture	AngloGold
Focus Area 6: WATER AND ENVIRONMENTAL SANITATION															
37.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of 6 No. Mechanized Boreholes and rehabilitation of 10 Boreholes	Kyekyewere, Anomakokro, Mile 7, Nsuaem Mile 5, Brofoyedru, Padmore road / Municipal wide					700,000	0	0		Ongoing	Works	Central Admin.
38.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Operation Clean your frontage	Municipal wide					100,000	0	5,000	New			
39.	Social Service Delivery	Environmental Health and Sanitation Services	Management of waste, sanitary sites and facilities	Selected Communities					500,000	800,000	0		Ongoing	Health/ EHU	PPD
40.	Social Service Delivery	Environmental Health and Sanitation Services	Undertake Public education on CLTS/ procure chemicals for fumigation	Municipal Wide					70,000	30,000			Ongoing	EHU/ Health	Central Admin.
41.	Social Service Delivery	Environmental Health and Sanitation Services	Construction of 7 No. Refuse Bays and supply of refuse containers	New Takoradi, Anomakokrom, Effuanta, Nkampungase, Jerusalem,					650,000	350,000	0	New		Municipal Assembly	Works/ EHU/ Health

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				Brenuakyim, Boboobo											
42.	Social Service Delivery	Environmental Health and Sanitation Services	Undertake WASH Programmes and Review MESSAP	Municipal Wide					400,000	10,000	500,000		Ongoing	Works	MWST
43.	Social Service Delivery	Environmental Health and Sanitation Services	Construction of 4 No. Institutional latrines (KVIP/WC) with landscaping and horticultural works	Simpa, Benso Essamang School, Nyanso Nkran, Tetrem					950,000	0	0	New		Health/ EHU	Works
44.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of Distribution line on the overhead water tank at Dompim	Dompim					350,000	0	0		Ongoing	Municipal Assembly	Works
45.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Organize Training of WATSANs and WSDB	Selected Communities					30,000	10,000	0		Ongoing	Works	MWST
Focus Area 1: Education and Training															
46.	Social Service Delivery	Education, Youth and Sports and Library Services	Capacity Building Programmes for Teaching and Non-Teaching staff	Municipal Wide					35,250	28,000	0		Ongoing	Education	Central Admin/Mining Com.
47.	Social Service Delivery	Education, Youth and Sports and Library Services	Organization of Annual Mock Exams	Municipal wide					35,250	8,000	0		Ongoing	Education	Central Admin.

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48.	Social Service Delivery	Education, Youth and Sports and Library Services	Completion/Construction of 4 No 6-Unit Classroom Block, office, store and computer room with landscaping and horticultural works	Dompim Nana Boade, Adiewoso, Tarkwa Catholic, Bogrekrom					3,200,000	0	0	New		Education	Works
49.	Social Service Delivery	Education, Youth and Sports and Library Services	Completion/ Construction of 4 No 3-Unit Classroom Block with Ancillary facilities, landscaping and horticultural works	Mahamo, Nsuaem Mile5, Amantin, Simpa junction					800,000	0	1,000,000	New		Education	Works/ Mining companies
50.	Social Service Delivery	Education, Youth and Sports and Library Services	Construction/Rehabilitation/ Completion of 3 No. 2 unit classroom block, office, Computer room, enviro-loo toilet facility, bay urinal with landscaping and horticultural works	Boama, Tarkwa, Israel					900,000	0	0		Ongoing	Education	Works
51.	Social Service Delivery	Education, Youth and Sports and Library Services	Supply 1,500 Desks to school pupils and Teachers and procurement of 100 bunk beds for FIASEC	Municipal Wide, FIASEC					900,000	10,000			Ongoing	Municipal Assembly	Works
52.	Social Service Delivery	Education, Youth and Sports and Library Services	My first day at school programme and STMIE Clinics	Municipal Wide					20,000	10,000	0		Ongoing	Education	Central Admin
53.	Management and Administration	General Administration	Celebration of Independence Day	Municipal Wide					100,000	0	20,000		Ongoing	Municipal Assembly	All Stakeholders

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54.	Social Service Delivery	Education, Youth and Sports and Library Services	Teachers Award Programme	Municipal wide					20,000	0	110,000		Ongoing	MP	Gold Fields
55.	Social Service Delivery	Education, Youth and Sports and Library Services	Community Reading Project/Scholarship Scheme	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	200,000		Ongoing	Education	Gold Fields
56.	Social Service Delivery	Education, Youth and Sports and Library Services	Organization of Municipal Education Oversight Committee meetings	Tarkwa					10,000	0	0	New		Education	Central Adm.
57.	Social Service Delivery	Education, Youth and Sports and Library Services	Monitoring and supervision of schools	Tarkwa					50,000	0	0	New		Education	Central Adm.
58.	Social Service Delivery	Education, Youth and Sports and Library Services	Organization of Common Core Training Programme	Tarkwa					50,000	0	0	New		Education	Central Adm.
59.	Social Service Delivery	Education, Youth and Sports and Library Services	Sponsorship for girls in vocational training, brilliant but needy students and Community Scholarship Scheme	Municipal Wide					150,000	80,000	0		Ongoing	Mun. Assembly	Anglogold
Focus Area 10: Sports and Recreation															
60.	Social Service Delivery	Education, Youth and Sports and Library Services	Support for Youth and Sports activities	Municipal Wide					100,000	60,000	0		Ongoing	Mun. Assembly	CNC
Focus Area 11: Youth Development															

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
61.	Social Service Delivery	Education, Youth and Sports and Library Services	Graduate Trainee Programme	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	1,000,000		Ongoing	Education	Gold Fields
62.	Social Service Delivery	Education, Youth and Sports and Library Services	Community Youth ICT Programme	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	1,000,000		Ongoing	Education	Gold Fields
Focus Area 2: Health and Health Services															
63.	Social Service Delivery	Public Health Services and Management	Construction 3 No. CHPS Compound with landscaping and horticultural works and 100	Amantin, Essamang Kakraba, Kenyanko					900,000	0	950,000	New		Municipal Assembly	Works/ Health
64.	Social Service Delivery	Public Health Services and Management	Completion of 1 No. Male Ward, 1 No. Female ward and 1 No. Laboratory facility with Ancillary Facilities and Landscaping at Benso	Benso					200,000	0	300,000		Ongoing	Municipal Assembly	Works/ Health
65.	Social Service Delivery	Public Health Services and Management	Rehabilitation of CHPS compound and Construction of Maternity Ward at Simpa Health Centre	Tarkwa Bansa, Simpa					700,000	0	0	New		Health	Central Admin.
66.	Social Service Delivery	Public Health Services and Management	Construction of 100 Capacity Mothers Hostel at Municipal Hospital with Landscaping, Tree Planting Around facility and	Tarkwa					1,000,000	0	300,000	New	Ongoing	Municipal Assembly	Works, Health

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
			Procurement of Medical Equipment												
67.	Social Service Delivery	Public Health Services and Management	Support to undertake Community Health Programme	Brahabobom, Akoon, Booboobo, New Atuabo					20,000	30,000	50,000		Ongoing	Health	Gold Fields
68.	Social Service Delivery	Public Health Services and Management	Educational Campaigns against HIV and AIDS through behavioral change and malaria control	Municipal Wide					6,000	0	2,000		Ongoing	SW/CD	Health
69.	Social Service Delivery	Public Health Services and Management	Support National Immunization Programme, PLWHAs and OVCs	Municipal Wide					20,000	7,000	0		Ongoing	SW/CD	Health
70.	Social Service Delivery	Public Health Services and Management	Support the Celebration of World AIDS DAY	Municipal Wide					8,000	0	2,000		Ongoing	SW/CD	Health
71.	Social Service Delivery	Public Health Services and Management	Organization of Health Committee meetings	Municipal Wide					8,000	0	2,000		Ongoing	Health	Central Adm.
Focus Area 9: GENDER EQUALITY															
72.	Social Service Delivery	Social Welfare and Community Development	Public Education (Gender-Based Violence, etc)	Municipal Wide					5,000	10,000	0		Ongoing	SW/ Comm Dev	Central Admin.
73.	Social Service Delivery	Social Welfare and Community Development	Undertake Skills Training for Women Groups.	Municipal Wide					15,000	50,000	0		Ongoing	SW/ Comm Dev	Central Admin.

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74.	Social Service Delivery	Social Welfare and Community Development	Support Gender Mainstreaming activities.	Municipal Wide					15,000		0		Ongoing	SW/ Comm Dev	Central Admin.
Focus Area 13: DISABILITY-INCLUSIVE DEVELOPMENT															
75.	Social Service Delivery	Social Welfare and Community Development	Organize skills development programmes for PWDs	Municipal Wide					50,000	40,000	0		Ongoing	SW/CD	Central Admin.
76.	Social Service Delivery	Social Welfare and Community Development	Provision of start-up capital for businesses of PWDs	Municipal Wide					120,000	40,000	0		Ongoing	SW/CD	Central Admin.
77.	Social Service Delivery	Social Welfare and Community Development	Provision of Financial support for PWDS (Students)	Municipal Wide					80,000	40,000	0		Ongoing	SW/CD	Central Admin.
78.	Social Service Delivery	Social Welfare and Community Development	Provide financial support to PWDs for medical expenses.	Municipal Wide					40,000	4,000	0		Ongoing	SW/CD	Central Admin.
Focus Area 7: CHILD PROTECTION AND DEVELOPMENT															
79.	Social Service Delivery	Social Welfare and Community Development	Undertake Child Labor Programmes (Child Maintenance, Child Custody, etc)	Municipal Wide					10,000	4,000	0		Ongoing	SW/CD	Central Admin.
80.	Social Service Delivery	Social Welfare and Community Development	Monitoring of Day Cares	Municipal Wide					10,000	0	0		Ongoing	SW/CD	Central Admin.
Focus Area 12: SOCIAL PROTECTION															

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
81.	Social Service Delivery	Social Welfare and Community Development	Support for Social Intervention Programmes (Leap, School Feeding, etc)	Municipal Wide					6,000	2,000	0		Ongoing	SW/CD	Central Admin.
82.	Social Service Delivery	Social Welfare and Community Development	Organization of hospital visitations	Municipal Wide					6,000	0	0		Ongoing	SW/CD	Central Admin.
Goal: Safeguard the natural environment and ensure resilient built environment															
Focus Area 2: MINERAL EXTRACTION															
83.	Economic Development	Agricultural productivity and Services	Provide Alternative Livelihood for mining catchment communities	Mining catchment Communities					100,000	50,000	0		Ongoing	Municipal Assembly	Agriculture
84.	Environmental Management	Natural Resource Conservation and Management	Sensitization of Communities on the effect of Mining	Municipal wide					30,000	0	0		Ongoing	Municipal Assembly	Nat Res Conservation
85.	Management and Administration	General Administration	Support Security Agencies to Enforce compliance of relevant laws and regulations to curb illegal mining	Tarkwa					100,000	0	0		Ongoing	Municipal Assembly	Central Admin.
Focus Area 3: Water Resources Management															
86.	Environmental Management	Natural Resource Conservation and Management	Organization of Programmes to protect water bodies	Municipal Wide					2,500	0	0		Ongoing	Municipal Assembly	Nat Res conservation
Focus Area 5: Environmental Pollution															
87.	Social Service Delivery	Environmental Health and	Siting and development of both liquid and solid final disposal site / Zoomlion	Municipal wide					100,000	0	0		Ongoing	Municipal Assembly	Health/ EHU

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		Sanitation Services	Sanitation management activities												
88.	Social Service Delivery	Environmental Health and Sanitation Services	Sanitation improvement package	Municipal wide					400,000	0	0		Ongoing	Municipal Assembly	Environmental Health Unit
Focus Area 7: Climate Change Variability and Change															
89.	Environmental Management	Natural Resource Conservation and Management	Distribution of seedlings and Tree Planting Exercise to reclaim degraded land	Municipal Wide					20,000	0	0		Ongoing	Municipal Assembly	Nat Res conservation
90.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Conduct DVG Activities and Support Disaster Victims	Municipal Wide					70,000	35,000	0		Ongoing	NADMO	Central Admin.
91.	Environmental Management	Disaster Prevention and Management	Undertake Flood mitigation measures	Municipal Wide					20,000	0	0		Ongoing	NADMO	Central Admin.
92.	Environmental Management	Disaster Prevention and Management	Desilting of drains	Municipal Wide					200,000	0	0	New		NADMO	Central Admin.
93.	Environmental Management	Disaster Prevention and Management	Climate change adaptability programmes	Municipal Wide					65,000	0	0		Ongoing	Municipal Assembly	NADMO
94.	Environmental Management	Disaster Prevention and Management	Celebration of International Day for Disaster Reduction (IDDR)	Municipal Wide					6,500	0	0		Ongoing	Municipal Assembly	NADMO

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95.	Environmental Management	Natural Resource Conservation and Management	Undertake Green economy programmes (Green Tarkwa)	Municipal Wide					50,000	0	0		Ongoing	Municipal Assembly	Nat Res conservation
Focus Area 8: Transportation, Air, Rail, Water and Road															
96.	Infrastructure Delivery and Management	Urban Roads and Services	Rehabilitation/Upgrading of town roads	Tarkwa, Dompim, Simpa					150,000	0	2,000,000	New		Municipal Assembly	Urban roads
97.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of Tarsco Internal Roads	Tarkwa Internal Roads					140,000	0	80,000	New		Urban Roads	Central Admin.
98.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Pavement of block construction and Drainage repairs	Kwabedu – Tandohs Hotel, Nzemaline					120,000	0	50,000	New		Urban roads	Works
99.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Patching of critical potholes in Tarkwa Township.	Tarkwa					300,000	0	200,000	New		Urban roads	Works
100.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Installation of Traffic Light	Nsuta					0	0	500,000	New		Urban Roads	AngloGold Ashanti
101.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of road from resettlement site to new road	Tarkwa					0	0	2,000,000	New		Urban Roads	AngloGold Ashanti
102.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of town roads	Brahabehome, New Atuabo, Alimens, Budo City					500,000	0	5,000,000	New		Urban Roads	Goldfields

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103.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Provision and maintenance of Street Lights	Municipal Wide					200,000	100,000	0	New		Municipal Assembly	Works
104.	Infrastructure Delivery and Development	Public Works Rural Housing and Water Management	Organization of road safety campaigns	Municipal Wide					102,000	0	0		Ongoing	Works	Central Admin.
Focus Area 9: Information Communication Technology Development															
105.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Maintenance of IT Equipment, Websites Installation of Intercom and Telecom network	Ahwetieso, Bonsawere					56,000	100,000	0	New		Municipal Assembly	MIS
Focus Area 11: Energy and Petroleum															
106.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Extension of electricity to communities and new sites	Municipal wide					75,000	0	200,000		Ongoing	Municipal Assembly	Works
Focus Area 16: Drainage and Flood Control															
107.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of Drains and Culverts	Akyempim, New Atuabo (Cape town), Brahabe bom, Essamang, Kangakrom					200,000	0	0	New		Urban Roads	Central Admin.
Focus Area 17: Infrastructure Maintenance															

S/N	Programmes	Sub-programmes	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget			Programme Status		Implementing Institution/Department	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
108.	Infrastructure Development	Public Works Rural Housing and Water Management	Repair and Maintenance of Assembly Grader	Tarkwa					120,000	80,000	0		Ongoing	Works/Urban Roads	Central Admin.
109.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Grading/Reshaping of feeder roads	Tarkwa					500,000	150,000	0		Ongoing	Urban Roads	Works.
110.	Management and Administration	General Administration	Repair and Maintenance of equipment, vehicle, furniture, official buildings and other protocol services	Tarkwa					280,000	150,000	0		Ongoing	Works	Central Administration
111.	Management and Administration	General Administration	Procurement of Grader	Tarkwa					800,000	1,000,000	0	New		Municipal Assembly	Urban roads
Focus Area 18: LAND ADMINISTRATION															
112.	Infrastructure Development	Spatial Planning	Street naming and house addressing exercise	Municipal Wide					100,000	0	0		Ongoing	Physical Planning	Works
113.	Infrastructure Development	Spatial Planning	Preparation of Structure and local plans	Municipal Wide					80,000	0	0		Ongoing	Physical Planning	Stakeholders
114.	Infrastructure Development	Spatial Planning	Preparation and updating of planning schemes	Municipal Wide					50,000	0	0		Ongoing	Physical Planning	Stakeholders
115.	Infrastructure Development	Spatial Planning	Documentation of Landed Properties	Municipal Wide					100,000	0	0		Ongoing	Physical Planning	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget			Programme Status		Implementing Institution/Department	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
116.	Infrastructure Development	Spatial Planning	Landscaping of public structures and Relocation of Incompatible land-uses	Municipal Wide					150,000	0	0		Ongoing	Municipal Assembly	Physical Planning
Goal: Maintain a stable, united and safe society															
Focus Area 2: Local Governance and Decentralization															
117.	Social Service Delivery	Social Welfare and Community Development	Organize Workshop on the Participation of Women in the Governance Process	Municipal Wide					10,000	10,000	0		Ongoing	Central Admin.	SW/ Comm Dev
118.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Implementation of revenue improvement action plan	Municipal Wide					40,000	0	0		Ongoing	Finance	Administration
119.	Management and Administration	General Administration	Organize Administrative, Technical, Statutory Meetings and Performance Management Activities	Tarkwa					70,000	30,000	0		Ongoing	Central Admin.	HRM/PPD
120.	Management and Administration	General Administration	Compensation of Employees	Tarkwa					4,533,295.25	1,241,500.00	0		Ongoing	HRM	Central Admin.
121.	Management and Administration	General Administration	Procurement of Logistics, consumables and other Office Supplies	Tarkwa					1,200,000	0	0		Ongoing	Central Admin.	Central Admin.
122.	Management and Administration	General Administration	MPs Support Programmes	Municipal wide					900,000	0	0		Ongoing	MP	Central Admin.

S/N	Programmes	Sub-programmes	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget			Programme Status		Implementing Institution/Department	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
123.	Management and Administration	General Administration	Procurement of 2No. 4x4 Pickup	Tarkwa					400,000	50,000	0	New		Works	Central Admin.
124.	Management and Administration	General Administration	Capacity building programmes for Assembly Members, Staff and support for traditional authorities	Municipal Wide					15,000	300,000	0		Ongoing	Central Admin.	HRM
125.	Management and Administration	General Administration	Goods and services for depts/ compensation of staff	Administration					4,500.000.00	12,500	0		Ongoing	Central Admin.	Works
126.	Management and Administration	General Administration	Purchase of logistics for municipal guards and revenue collectors	Tarkwa					15,000	5,000	0		Ongoing	Central Admin.	Works/ Finance
127.	Management and Administration	General Administration	Sensitization on GIFMIS/ IPSAS, Value Books, for decentralized/ centralized Departments)	Municipal Wide					200,000.00	0	0	New		Finance	Central Administration
128.	Management and Administration	General Administration	Organization of internal Audit activities	Municipal Wide					80,000	0	0	New		Internal Audit	Central Administration
129.	Management and Administration	General Administration	Payment of Ex-Gratia to Assembly members/ NALAG Contributions	Municipal wide					85,000	0	0		Ongoing	Finance	Central Admin
130.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of 3 No. Community Centre with landscaping and horticultural works	Cyanide, Dompim, Railways Qtrs					400,000	400,000	0	New		Municipal Assembly	Works,

S/N	Programmes	Sub-programmes	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget			Programme Status		Implementing Institution/Department	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
131.	Infrastructure Delivery and Management	Public Works, Rural Housing and Water	Support Community Initiated projects and support to zonal councils	Municipal wide					450,000	350,000	0		Ongoing	Works	Central Administration
Focus Area 3: Public Accountability															
132.	Management and Administration	General Administration	Organize Social Accountability Programmes	Municipal Wide					100,000	0	0		Ongoing	Central Admin.	MPCU
133.	Management and Administration	General Administration	Organization of Town Hall Meetings	Municipal Wide					100,000	2,500	0		Ongoing	Central Admin	NGO's
134.	Management and Administration	General Administration	Undertake Public education and sensitization on all programmes and projects	Municipal Wide					15,000	5,000	0		Ongoing	Central Admin	Central Admin.
Focus Area 6: Human Security and Public Safety															
135.	Social Service Delivery	Social Welfare and Community Development	Prison Inmate Welfare Programmes	Municipal Wide					12,500	0	0	New		SW/CD	Central Admin.
136.	Infrastructure Delivery and management	Public Works, Rural Housing and Water	Construction of Police Post	Adieyie					200,000	0	0	New		Municipal Assembly	AngloGold, Works
Focus Area 7: Corruption and Economic Crimes															
137.	Management and Administration	General Administration	Organize Audit committee activities	Tarkwa					45,000	0	0		Ongoing	Internal Audit	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget			Programme Status		Implementing Institution/Department	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
138.	Management and Administration	General Administration	Sensitization on Public Financial Management and Anti-corruption activities	Municipal Wide					100,000.00	0	0	New		Finance	Central Administration
Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)															
Focus Area 1: Hydrogeological Threats															
139.	Environmental Management	Disaster Prevention and Management	Disaster Prevention /Management Programmes	Municipal Wide					250,000	0	0		Ongoing	NADMO	Central Admin.
140.	Management and Administration	General Administration	Support for Emergency Responses	Tarkwa					200,000	200,000	300,000	New		Municipal Assembly	NADMO
Goal: Improve delivery of development outcomes at all levels															
Focus Area 1: Implementation and Coordination															
141.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	MPCU Activities /Preparation of Concept Notes for New projects	Municipal Wide					200,000	0	0		Ongoing	Municipal Assembly	MPCU
142.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Preparation of the Plan and Budget, Fee Fixing and Gazetting and other documents /Rating and billing activities	Administration					150,000	0	0		Ongoing	Municipal Assembly	Central Administration
143.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Database Management and Administration	Administration					100,000	0	0	New		Municipal Assembly	Central Admin.

S/N	Programmes	Sub-programmes	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget			Programme Status		Implementing Institution/Department	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ ABFA	Others/ Donor	New	Ongoing	Lead	Collaboration
144.	Management and Administration	General Administration	Support SPEFA Fora / Social Audits	Municipal Wide					50,000	0	0		Ongoing	Municipal Assembly	MPCU
Focus Area 2: Monitoring and Evaluation															
145.	Infrastructure Delivery and Management	Public Works, Rural Housing and Water	Procure Basic and PPEs/Sanitary Equipment for Monitoring.	Tarkwa					10,000	0	0	New		Works	Central Admin.
146.	Infrastructure Delivery and Management	Public Works, Rural Housing and Water	Site Reconnaissance and Project Services/Site Inspection	Municipal Wide					30,000	0	0		Ongoing	Works	Central Admin.
147.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Participatory Monitoring and Evaluation	Municipal Wide					120,000	0	0		Ongoing	Central Admin.	Private