



TARKWA-NSUAEM MUNICIPAL ASSEMBLY

2022 COMPOSITE ANNUAL ACTION PLAN

MUNICIPAL PLANNING COORDINATING UNIT

2022 Composite Annual Action Plan

	Programmes	Sub programmes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
Goal: BUILD A PROSPEROUS COUNTRY															
Focus Area 2: INDUSTRIAL TRANSFORMATION															
1.	Economic Development	Trade Industry and Tourism Service	Facilitate Governments “One District One Factory” policy	Municipal wide					250,250	0	0		Ongoing	Central Admin.	Private Sector/
2.	Economic Development	Trade Industry and Tourism Service	Support for Planting for food, Jobs and investment programmes and PERD	Municipal wide					116,750	0	0		Ongoing	Central Admin.	MoFA
3.	Economic Development	Trade Industry and Tourism Service	Acquisition of (serviced) lands for the establishment of local industries through PPP	Municipal wide					400,000	200,000	400,000	New		Physical Planning	Private Sector/ Central Admin.
Focus Area 3: PRIVATE SECTOR DEVELOPMENT															
4.	Economic Development	Trade, Industry and Tourism service	Organize Training and Counselling Programmes on Business Development	Municipal Wide					20,000	0	0		Ongoing	BAC	Agriculture
5.	Economic Development	Trade, Industry and Tourism service	Organize Community Apprenticeship programme and Provision of start-up kits for MSEs	Brahabobom, Akoon, Booboobo, New Atuabo					20,000	0	200,000		Ongoing	BAC	Gold Fields/ Central Administration
6.	Economic Development	Trade, Industry and Tourism service	Community soap making project for women and Youth Apprenticeship programme (Dress making and heavy-duty machine operation	Catchment Communities					0	0	100,000		Ongoing	BAC	AngloGold
7.	Economic Development	Trade, Industry and Tourism service	Establishment of 1 No. Market Day and rehabilitation, Monitoring of Market activities	Nsuaem					50,000	10,000	0	New		Works	Central Admin.
Focus Area 3: FOOD AND NUTRITION SECURITY (FNS)															
8.	Social Service Delivery	Environmental Health and Sanitation Services	Undertake public awareness on food safety, public health, air quality control and environmental issues.	Municipal Wide					5,000	0	0		Ongoing	Health/ EHU	Central Admin.

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
Focus Area 5: FISHERIES AND AQUACULTURE DEVELOPMENT															
9.	Economic Development	Agriculture services and management	Expansion of the Aqua Culture Project	Catchment Communities					0	0	380,000		Ongoing	Agriculture	AngloGold
Focus Area 4: AGRICULTURE AND RURAL DEVELOPMENT															
10.	Economic Development	Agriculture services and management	Implement Community Piggery, Community Rice and Community vegetable Projects	Catchment Communities					0	0	400,000		Ongoing	Agriculture	AngloGold
11.	Economic Development	Agriculture services and management	Annual Farmers' Day Celebration to boost tourism.	Municipal wide					100,000	50,000	10,000		Ongoing	Agriculture	Central Admin.
12.	Economic Development	Agriculture services and management	Organize programmes on post-harvest management	Municipal wide					10,000	0	0		Ongoing	Agriculture	Central Admin.
13.	Economic Development	Agriculture services and management	Conduct on-farm demonstration and field days	Municipal wide					2500	10,000	0		Ongoing	Agriculture	Central Admin.
14.	Economic Development	Agriculture services and management	Build capacity of rice farmers on improved technologies	Municipal wide					2500	10,000	0		Ongoing	Agriculture	Central Admin.
15.	Economic Development	Agriculture services and management	Construction of Rice Mill for rice farmers	Simpa					250,000	10,000	0	New		Agriculture	Central Admin.
16.	Economic Development	Agriculture services and management	Improve institutional coordination for agricultural productivity	Municipal wide					10,150	5,000	0	New		Agriculture	Central Admin.
17.	Economic Development	Agriculture services and management	Undertake yield studies for all major crops to assess productivity	Municipal wide					2500	15,000	0		Ongoing	Agriculture	Central Admin.
18.	Economic Development	Agriculture services and management	Undertake Farm and home visits to disseminate appropriate and improved technologies	Municipal wide					2,500	10,000	0		Ongoing	Agriculture	Central Admin.
19.	Economic Development	Agricultural productivity and Services	Strengthen collaboration between public and private sector institutions to promote agro processing, storage and marketing	Municipal Wide					20,000	0	80,000		Ongoing	Agriculture	Central Admin.

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20.	Economic Development	Agricultural productivity and Services	Upgrade the road infrastructure connecting farming communities and processing sites to marketing centers	Municipal Wide					100,000	50,000	100,000		Ongoing	Works	Central Admin.
21.	Economic Development	Agriculture Productivity and Services	Promote Livestock production and management	Municipal Wide					20,000	0	100,000		Ongoing	Agriculture	Central Admin.
22.	Economic Development	Agriculture Productivity and Services	Promote active and passive disease surveillance in both domestic and wild animals and birds	Municipal Wide					10000	0	0		Ongoing	Agriculture	Central Admin.
23.	Economic Development	Agriculture Productivity and Services	Sensitize and conduct vaccination campaign in livestock and birds against PPR, Rabies Anthrax, NCD	Municipal Wide					10,000	0	0		Ongoing	Agriculture	Central Admin.
24.	Economic Development	Agriculture services and management	Procurement of Power Tiller and planter for rice project	Simpa					30,000	0	0	New		Agriculture	Central Admin
25.	Economic Development	Agriculture services and management	Youth in Organic Horticulture Production Programme	Brahabobom, Akoon, Booboobo, New Atuabo					0	0	300,000		Ongoing	BAC	Goldfields
26.	Economic Development	Agriculture services and management	Disseminate information by use of FM and Local Information radio	Municipal wide					2500	0	0		Ongoing	Agriculture	Central Admin.
27.	Economic Development	Agriculture productivity and Services	Facilitate the training of FBOs on group dynamics, Leadership skills, marketing entrepreneurial management	Municipal wide					2500	5,000	0	New		Agriculture	Central Admin.
28.	Economic Development	Agriculture productivity and Services	Conduct AEA Community Review/Planning Session	Municipal wide					2500	0	0		Ongoing	Agriculture	Central Admin.
Focus Area 6: TOURISM AND CREATIVE INDUSTRY DEVELOPMENT															
29.	Economic Development	Trade, Industry and Tourism service	Promote Public Private Partnerships for investment in the Tourism sector and Development of Tourist Site	Municipal Wide					250,000	0	0		Ongoing	Central Admin.	Trade/ Private Sector

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Focus Area 11: YOUTH DEVELOPMENT															
30.	Social Service Delivery	Education Youth and Sports and Library Services	Graduate training and empowerment programme	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	50,000		Ongoing	Education	Gold Fields
31.	Social Service Delivery	Education Youth and Sports and Library Services	Community Youth ICT Programme	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	250,000		Ongoing	Education	Gold Fields
Focus Area 2: HEALTH AND HEALTH SERVICES															
32.	Social Service Delivery	Public Health Services and Management	Construction of 1 No. CHPS Compound with landscaping and horticultural works	Essamang Kakraba					450,000	0	0		Ongoing	Health	Works
33.	Social Service Delivery	Public Health Services and Management	Construction of 1 No. Male Ward, 1 No. Female ward and 1 No. Laboratory facility with Ancillary Facilities and Landscaping at Benso	Benso					450,000	0	300,000		Ongoing	Health	Works
34.	Social Service Delivery	Public Health Services and Management	Construction of 100 Capacity Mothers' Hostel at Municipal Hospital with Landscaping and Tree Planting	Tarkwa					1,000,000	0	0	New		Health	Works
35.	Social Service Delivery	Public Health Services and Management	Rehabilitation (Reroofing) of Health Directorate and official buildings	Tarkwa					900,000	0	0		Ongoing	Works	Central Admin/Health
36.	Social Service Delivery	Public Health Services and Management	Sensitisation on Nutrition and Exclusive Breast Feeding	Municipal wide					120,000	0	0	New		Health	Works
37.	Social Service Delivery	Public Health Services and Management	Procurement of Medical Equipment for CHPs Compounds	Senyakrom, Pataho					100,000	0	0		Ongoing	Health	Works
38.	Social Service Delivery	Public Health Services and Management	Organization of Community Health Programmes	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	900,000		Ongoing	Health	Gold Fields
39.	Social Service Delivery	Public Health Services and Management	Organisation of Health review meetings	Municipal wide					150,000	0	0		Ongoing	Health	Works

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40.	Social Service Delivery	Public Health Services and Management	Rehabilitation of CHPS compound	Tarkwa Bansa					100,000	0	0	New		Health	Central Admin.
41.	Social Service Delivery	Public Health Services and Management	Educational campaigns against HIV and AIDS through behavioural change and malaria control	Municipal Wide					100,000	0	40,000		Ongoing	SW/C D	Health
42.	Social Service Delivery	Public Health Services and Management	Support National Immunization Programme, PLWHAs and OVCs	Municipal Wide					100,000	0	0		Ongoing	SW/C D	Health
43.	Social Service Delivery	Public Health Services and Management	Support the celebration of World AIDS DAY	Municipal Wide					100,000	0	40,000		Ongoing	SW/C D	Health
Focus Area 6: WATER AND ENVIRONMENTAL SANITATION															
44.	Social Service Delivery	Environmental Health and Sanitation Services	Water quality testing	Municipal wide					20,000	0	0	New		Health/EHU	Works
45.	Social Service Delivery	Environmental Health and Sanitation Services	Community Led Total Sanitation (CLTS) and Maintenance of sanitary places/equipment.	Municipal wide					500,000	0	10,000	New		Health/EHU	Works
46.	Social Service Delivery	Environmental Health and Sanitation Services	Completion of 8-Seater WC Male & Female Toilet for Presby School at Brenuakyim	Brenuakyim					80,000					Health/EHU	Works
47.	Social Service Delivery	Environmental Health and Sanitation Services	Construction of 10-Seater Aqua-privy Male & Female Toilet facilities with landscaping and horticultural works	Bankyim					200,000	0	500,000	New		Environmental Health	AngloGold
48.	Social Service Delivery	Environmental Health and Sanitation Services	Completion of 1 No. Mechanised Borehole for Benso SHS and 1 No. 16 Seater WC Male & Female Toilet for Fiaseman SHS	Benso SHS, Fiaseman SHS					0	0	600,000		Ongoing	Health/EHU	Works
49.	Social Service Delivery	Environmental Health and Sanitation Services	Completion of Concrete Overhead Water Tank	Dompim						130,000				Works	Central Admin

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50.	Social Service Delivery	Environmental Health and Sanitation Services	Construction of 6 No. Refuse Bays with landscaping and supply 15 No. Refuse Containers	Anomakokrom, Efuanta, Nkamponanse, Brenuakyim, Booboobo Jerusalem					800,000	100,000		New		Health/EHU	Works
51.	Social Service Delivery	Environmental Health and Sanitation Services	Review of MESSAP/ Sanitation Improvement Package	Municipal wide					900,000	0	50,000		Ongoing	Health/EHU	Central Admin
52.	Social Service Delivery	Environmental Health and Sanitation Services	WASH Programme/ campaigns to address behavioural change in schools	Brahabobom, Akoon, Booboobo, New Atuabo					200,000	0	500,000		Ongoing	Environmental Health	Gold Fields
53.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of 4 No. Mechanized Boreholes	Kwaminakrom, Jerusalem, Brenuakyim, Asikafoanbantem					200,000	0	200,000	New		Works	Other Stakeholders
54.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Expansion of Water System	Teberebe					400,000	0	0	New		Works	Anglogold
55.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Organisations of follow ups on WATSAN activities	Municipal wide					200,000	0	0	New		Works	CWSA
56.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Training and formation to include women of WATSANs and WSDB	Municipal Wide					50,000	10,000			Ongoing	Works	MWST
57.	Infrastructure Delivery and management	Public Works, Rural Housing and Water	Rehabilitation of 10 Boreholes	Municipal wide					200,000	0	0			Works	Central Admin.
Focus Area 1: Education and Training															
58.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of 1 No 3-Unit Classroom Block with Ancillary facilities, landscaping and horticultural works	Mahamo					225,000	0	0	New		Education	Works/ Mining companies

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59.	Social Service Delivery	Education Youth and Sports and Library Services	Completion of 1No. 6-Unit Classroom Block, Office Store, 1 No. 6- Seater Enviro-loo Male & Female Toilet and 1-No. 2 Bay Urinal at Domeabra	Domeabra					400,000		120,0000		Ongoing	Works	Central Admin.
60.	Social Service Delivery	Education Youth and Sports and Library Services	Completion of 1 No. 6- Unit classroom Block, Computer Room, 6-Seater Enviro-loo Male & Female Toilet and 2- bay Urinal at Essuoso	Essuoso							500,000		Ongoing	Works	Central Admin.
61.	Social Service Delivery	Education Youth and Sports and Library Services	Completion/Rehabilitation of 2 No. 3- Unit Classroom Block, office store, staff common Room, Computer/ Library, 1 No. 6 Seater Enviro-loo Male & Female toilet and 1 No. 2 Bay Urinal at Amantin/Bonsa	Amantin, Bonsa					136,000				Ongoing	Works	Central Admin.
62.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of 1 No 6- Unit Classroom Block, office, Store and computer Room, 1 No. 8- Seater Enviro-loo Male & Female Toilet facility and 2- Bay Urinal with Landcaping at Bogrekrom	Bogrekrom					872,000	0	0		Ongoing	Works	Central Admin.
63.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of 1 No. 3- Unit Classroom Block, office store, Computer Room, 1 No. 6 Seater Enviro-loo Male & Female toilet and 1 No. 2 Bay Urinal at Mile 5	Mile 5					136,000	0	0		Ongoing	Works	Central Admin.
64.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of 1 No. 3- Unit Classroom Block, office store, Computer Room, 1 No. 6 Seater Enviro-loo Male & Female toilet and 1 No. 2 Bay Urinal at Agona	Agona					136,000	0	0		Ongoing	Works	Central Admin.

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
65.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of 1 No. 2-Unit Classroom Block. Office, Store, Computer Room, 1 No. 4 Seater Enviro-loo Male & Female toilet facility and 2-Bay urinal with Landscaping at Boamah	Boamah					0	0	450,000		Ongoing	Works	Central Admin.
66.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of 1 No. 2-Unit Classroom Block. Office, Store, Computer Room, 1 No. 4 Seater Enviro-loo Male & Female toilet facility and 2-Bay urinal with Landscaping at Israel	Israel					0	0	450,000		Ongoing	Works	Central Admin.
67.	Social Service Delivery	Education Youth and Sports and Library Services	Rehabilitation of 1 No. School Blocks	Nsuaem M/A					211,281	0	0	New		Education	Works/ Mining companies
68.	Social Service Delivery	Education Youth and Sports and Library Services	Capacity Building Programmes for Teaching and Non-Teaching staff	Municipal Wide					35,250	28,000	0		Ongoing	Education	Central Admin/Mini ng Com.
69.	Social Service Delivery	Education Youth and Sports and Library Services	Organization of Annual Mock Exams	Municipal wide					35,250	8,000	0		Ongoing	Education	Central Admin.
70.	Social Service Delivery	Education Youth and Sports and Library Services	Supply 5,000 School Furniture to school pupils and Teachers	Municipal Wide					100,000	0	200,000		Ongoing	Education	Works
71.	Social Service Delivery	Education Youth and Sports and Library Services	My first day at school programme and STMIE Clinics	Municipal Wide					100,000	8000	0		Ongoing	Education	Central Admin
72.	Management and Administration	General Administration	Celebration of Independence Day to boost tourism / Establishment of Educational Fund	Municipal Wide					120,000	0	70,000		Ongoing	Education	All Stakeholders
73.	Social Service Delivery	Education Youth and Sports and Library Services	Organisation of Teachers Award Programme	Brahabobom, Akoon, Booboobo, New Atuabo (Municipal wide)					20,000	0	110,000		Ongoing	Education	Gold Fields

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
74.	Social Service Delivery	Education Youth and Sports and Library Services	Community Reading Project /Scholarship Scheme	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	200,000		Ongoing	Education	Gold Fields
75.	Social Service Delivery	Education Youth and Sports and Library Services	Sponsorship for girls in vocational training schools and Support for brilliant but needy students and Community Scholarship Scheme	Municipal Wide					250,000	50,000	0		Ongoing	AngloGold	Central Admin.
Focus Area 10: SPORTS AND RECREATION															
76.	Social Service Delivery	Education Youth and Sports and Library Services	Organize Sports development programmes for male and female.	Municipal Wide					100,000	10,000	0		Ongoing	Education	CNC
Focus Area 9: GENDER EQUALITY															
77.	Social Service Delivery	Social Welfare and Community Development	Public education (gender-based violence, DVG etc)	Municipal Wide					100,000	10,000	0		Ongoing	SW/ CD	Central Admin.
78.	Social Service Delivery	Social Welfare and Community Development	Skills training for women groups	Municipal Wide					100,000	20,000	0		Ongoing	SW/ CD	Central Admin.
Focus Area 7: CHILD PROTECTION AND DEVELOPMENT															
79.	Social Service Delivery	Social Welfare and Community Development	Child labour programmes (Child Maintenance, Child Custody, Day Care Monitoring, etc)	Municipal Wide					12,500	10,000	0		Ongoing	SW/CD	Central Admin.
Focus Area 10: SPORTS AND RECREATION															
80.	Infrastructure Delivery and Development	Spatial Planning	Acquire and develop lands for sporting and recreational activities	Municipal Wide					250,000	0	200,000	New		Physical Planning	Central Admin.
Focus Area 13: DISABILITY-INCLUSIVE DEVELOPMENT															
81.	Social Service Delivery	Social Welfare and Community Development	Training programmes for PWDs and Provision start-up capital for businesses, financial support to students	Municipal Wide					12,500	10,000	50,000		Ongoing	SW/CD	Central Admin.
82.	Infrastructure Delivery and Development	Public Works Rural Housing and Water Management	Organisation of road safety campaigns	Municipal Wide					112,500	0	0		Ongoing	Works	Central Admin.

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83.	Social Service Delivery	Social Welfare and Community Development	Inclusion of PWDs in decision making (Planning, Budgeting, General Assembly, etc)	Municipal Wide					12,500	0	0		Ongoing	SW/CD	Central Admin.
Focus Area 12: SOCIAL PROTECTION															
84.	Social Service Delivery	Social Welfare and Community Development	Social intervention programmes (Leap, School feeding etc) and community mobilisation	Municipal Wide					100,000	0	0		Ongoing	SW/CD	Central Admin.
Focus Area 8: TRANSPORTATION: AIR, RAIL, WATER AND ROAD															
85.	Infrastructure Delivery and management	Urban Roads and Transport Services	Construction of roads to boost tourism	Simpa – Aklika, UMaT- Brahabeom					300,000	0	400,000	New		Urban roads	Private sector/ Gold Fields
86.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of speed ramps and Construction of bus stop/bays	New Atoabo, Cyanide					140,000	0	50,000	New		Urban roads	Works
Focus Area 17: INFRASTRUCTURE MAINTENANCE															
87.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Maintenance/Improvement of Roads (Bitumen, Dust Aside)	Teberebe, Mile 8					150,000	0	0	New		Urban Roads	Anglogold
88.	Infrastructure Delivery and management	Public Works Rural Housing and Water Management	Grading/ Reshaping of 100KM selected roads annually	Brahabeom, Apinto, Budo City, Cyanide inner roads, Kangakrom					150,000	0	0	New		Feeder roads	Central Admin
89.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Procurement, Repair and Maintenance of Assembly Grader	Tarkwa					6,250,000	0	0		Ongoing	Works	Central Admin
90.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Selected Communities					2,700,000	0	0		Ongoing	Urban Roads	Works
91.	Management and Administration	General Administration	Repairs and Maintenance of equipment, vehicle and other protocol services and rehabilitation of official and residential buildings, etc (O&M)	Tarkwa					100,000	150,000	0	New		Works	Central Admin
Goal: Safeguard the natural environment and ensure resilient built environment															
Focus Area 2: MINERAL EXTRACTIONS															

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92.	Economic Development	Agriculture services and management	Alternative Livelihood for mining catchment communities	Mining catchment communities					100,000	20,000	0		Ongoing	Agriculture	T&ID
93.	Environmental Management	Natural Resource Conservation and Management	Sensitisation of communities in Mining Catchment Areas on impact of mining	Mining catchment communities					50,000	0	0		Ongoing	Natural Resource Conservation	NADMO
94.	Management and Administration	General Administration	Support Security Agencies to enforce compliance of relevant laws and regulations to curb illegal mining	Tarkwa					80,000	0	0		Ongoing	Central Admin	MUSEC
Focus Area 3: WATER RESOURCES MANAGEMENT															
95.	Environmental Management	Natural Resource Conservation and Management	Organisation of programmes to protect water bodies	Municipal wide					100,000	0	100,000		Ongoing	Natural Resource Conservation	Central Admin
Focus Area 11: ENERGY AND PETROLEUM															
96.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Extension of Electricity to Communities and New sites	Municipal Wide					175,000	0	50,000		Ongoing	Works	ECG
97.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Installation and maintenance of Traffic Lights and Provision of Street Lights	Tarkwa					250,000	0	20,000		Ongoing	Works	ECG
Focus Area 7: CLIMATE VARIABILITY AND CHANGE															
98.	Environmental Management	Disaster Prevention and Management	Distribution of seedlings and Tree Planting Exercise to reclaim degraded land	Municipal Wide					60,000	0	0		Ongoing	NADMO	Forestry
99.	Environmental Management	Disaster Prevention and Management	Celebration of International Day for Disaster Reduction (IDDR)	Municipal Wide					20,000	0	0		Ongoing	NADMO	Forestry
100.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Social and environmental safeguard programmes	Municipal Wide					50,000	0	0		Ongoing	Central Admin.	Works
101.	Environmental Management	Natural Resource Conservation and Management	Climate Change Adaptability and Green economy programmes	Municipal Wide					50,000	0	0		Ongoing	Nat Res conservation	Nat Res conservation / Private Sector

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Focus Area 13: RURAL DEVELOPMENT MANAGEMENT															
102.	Infrastructure delivery and Management	Public works Rural Housing and Water Management	Extension of additional utilities to newly acquired lands	Municipal wide					10,000	100,000	0	New		Works	Central Admin.
Focus Area 16: DRAINAGE AND FLOOD CONTROL															
103.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of Drains and Culverts and Desilting of Drains	Municipal wide					200,000	0	0	New		Urban Roads	Central Admin.
Focus Area 18: LAND ADMINISTRATION															
104.	Infrastructure Delivery and Management	Spatial Planning	Street Naming and House Addressing Exercise	Municipal Wide					25,000	0	0		Ongoing	Physical Planning	Works
105.	Infrastructure Delivery and Management	Spatial Planning	Preparation of Structure and local plans and Documentation of Landed Properties	Municipal Wide					70,000	0	0		Ongoing	Physical Planning	Stakeholders/ Central Admin
106.	Infrastructure Delivery and Management	Spatial Planning	Preparation and updating of planning schemes	Municipal Wide					25,000	0	0		Ongoing	Physical Planning	Stakeholders
Goal: Maintain a stable, united, and safe society															
Focus Area 2: LOCAL GOVERNANCE AND DECENTRALISATION															
107.	Social Service Delivery	Social Welfare and Community Development	Organize Workshop on Participation of women in the governance process	Municipal Wide					100,000	0	20,000		Ongoing	Central Admin.	SW/ Com.Dev
108.	Management and Administration	Human Resource	Capacity building programmes for Assembly Members and Staff	Municipal Wide					100,000	30,000	0		Ongoing	HRM	Central Admin.
109.	Infrastructure Delivery and management	Public Works, Rural Housing and Water	Construction and Completion of 2 No. Community Center with landscaping and horticultural works	Dompim, Essamang Kakraba					200,000	200,000	0	New		Works	Central Admin.
110.	Management and Administration	General Administration	NALAG contributions	Municipal wide					85,000	0	0		Ongoing	Finance	Central Admin
111.	Management and Administration	General Administration	Completion of Assembly Complex with Landscaping and	Ahwetieso					600,000	0	0	New		Central Admin	Works

	Programmes	Sub programmes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
			horticultural Works & Procurement of Plant												
112.	Infrastructure Delivery and management	Public Works, Rural Housing and Water	Community initiated projects and support to zonal councils	Municipal wide					100,000	0	0		Ongoing	Works	Central Administration
113.	Management and Administration	General Administration	Procurement of Logistics and other Office Supplies/ Procurement Management	Tarkwa					200,000	0	0		Ongoing	Procurement	Central Admin.
114.	Management and Administration	Human Resource	Organize Performance Management Activities	Tarkwa					15,000	0	0		Ongoing	HRM	Central Admin.
115.	Management and Administration	General Administration	Compensation of Employees, Goods and Services and F. Es to Departments	Tarkwa					4,121,177.50	1,050,500.00	0		Ongoing	HRM	Central Admin./ Works
116.	Management and Administration	General Administration	MPs Support Programmes	Tarkwa					900,000	0	0		Ongoing	MP	Central Admin.
117.	Management and Administration	General Administration	Procurement of 4x4 Pickup and a Plant for the Assembly	Tarkwa					1,000,000	0	0	New		Procurement	Central Admin.
118.	Management and Administration	Planning Budgeting Monitoring and Evaluation	Implementation of revenue improvement action plan (Data collection for Revenue generation, Planning and Budgeting etc)	Municipal Wide					100,000	0	0		Ongoing	Finance	Central Admin.
119.	Management and Administration	Finance	Sensitization on GIFMIS for decentralized/ centralized Depts)	Municipal Wide					50,000	0	0	New		Finance	Central Administration
120.	Management and Administration	Finance	Sensitization on IPSAS	Municipal Wide					50,000	0	0	New		Finance	Central Administration
121.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of 2 No. Community Centre with Landscaping and horticultural works	Cyanide, Railway Quarters,					1,000,000	200,000	0	New		Works	Central Admin
122.	Management and Administration	General Administration	Purchase of logistics for Municipal guards, Revenue Collectors and Environmental Staff	Municipal Wide					60,000	0	0		Ongoing	Central Admin	Works/ Finance
123.	Management and Administration	General Administration	Organize Social Accountability Programmes	Tarkwa					100,000	0	0		Ongoing	Central Admin	MPCU

	Programmes	Sub programmes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
124.	Management and Administration	General Administration	Organization of Town Hall Meetings and MCEs Community visits	Municipal Wide					100,000	2,500	0		Ongoing	Central Admin	NGOs
125.	Management and Administration	General Administration	Public education and sensitization on all programmes, including DDR	Municipal Wide					5,000	5,000	0		Ongoing	Central Admin	Management and Administration
Focus Area 9: CIVIL SOCIETY, AND CIVIC ENGAGEMENT															
126.	Management and Administration	General Administration	Capacity building for traditional authority in the governance process	Municipal Wide					7,500	2,500	0		Ongoing	Central Admin	
Focus Area 7: CORRUPTION AND ECONOMIC CRIMES															
127.	Management and Administration	General Administration	Organize Audit committee activities	Tarkwa					60,000	0	0		Ongoing	Finance	Central Admin
128.	Management and Administration	Finance	Sensitization on Public Financial Management and Anti-corruption activities	Municipal Wide					100,000.00	0	0	New		Finance	Central Admin
Focus Area 6: HUMAN SECURITY AND PUBLIC SAFETY															
129.	Management and Administration	General Administration	Construction of 1. No. Police Post, Organisation of MUSEC activities	Adieyie/Tamso Estate					300,000	200,000	0	New		Works	Central Admin
Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (Including COVID-19)															
Focus Area 1: HYDROMETEOROLOGICAL THREATS															
130.	Environmental Management	Disaster Prevention and Management	Disaster Prevention /Management Programmes/Flood mitigation	Municipal Wide					300,000	0	0		Ongoing	NADMO	Central Admin.
131.	Management and Administration	General Administration	Support for Emergency Responses	Tarkwa					200,000	200,000	300,000	New		NADMO	Central Admin
Goal: Improve delivery of development outcomes at all levels															
Focus Area 1: IMPLEMENTATION AND COORDINATION															
132.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	MPCU Activities/ Participatory M and E	Municipal Wide					150,000	0	0		Ongoing	Central Admin	MPCU
133.	Management and Administration	General Administration	Organisation of administrative, technical, legislative enactment and oversight meetings	Municipal Wide					200,000	0	0		Ongoing	Central Admin	HoDs

	Programmes	Sub programmes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
134.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Preparation /Implementation of the Annual Budget, Fee Fixing and Gazetting and other Documents	Administration					120,000	0	0		Ongoing	Central Admin	Central Administration
135.	Management and Administration	General Administration	Support SPEFA Fora / Social Audits	Municipal Wide					50,000	0	0		Ongoing	Central Admin.	MPCU
Focus Area 2: MONITORING AND EVALUATION															
136.	Infrastructure Delivery and management	Public Works, Rural Housing and Water	Basic Tools for Artisans and PPEs for Monitoring/ Public spaces	Tarkwa					50,000	0	0	New		Works	Central Admin.
137.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Field Assessment on Disaster management	Municipal Wide					120,000	0	0		Ongoing	Central Admin	MPCU