



TARKWA-NSUAEM MUNICIPAL ASSEMBLY

2022 COMPOSITE ANNUAL ACTION PLAN

MUNICIPAL PLANNING COORDINATING UNIT

2022 Composite Annual Action Plan

| | Programmes | Sub programmes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|-------------------------|--|--|---|------------|-------|-------|-------|------------------------|-----------|---------|------------------|---------|---|-------------------------------------|
| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| Goal: BUILD A PROSPEROUS COUNTRY | | | | | | | | | | | | | | | |
| Focus Area 2: INDUSTRIAL TRANSFORMATION | | | | | | | | | | | | | | | |
| 1. | Economic Development | Trade Industry and Tourism Service | Facilitate Governments “One District One Factory” policy | Municipal wide | | | | | 250,250 | 0 | 0 | | Ongoing | Central Admin. | Private Sector/ |
| 2. | Economic Development | Trade Industry and Tourism Service | Support for Planting for food, Jobs and investment programmes and PERD | Municipal wide | | | | | 116,750 | 0 | 0 | | Ongoing | Central Admin. | MoFA |
| 3. | Economic Development | Trade Industry and Tourism Service | Acquisition of (serviced) lands for the establishment of local industries through PPP | Municipal wide | | | | | 400,000 | 200,000 | 400,000 | New | | Physical Planning | Private Sector/ Central Admin. |
| Focus Area 3: PRIVATE SECTOR DEVELOPMENT | | | | | | | | | | | | | | | |
| 4. | Economic Development | Trade, Industry and Tourism service | Organize Training and Counselling Programmes on Business Development | Municipal Wide | | | | | 20,000 | 0 | 0 | | Ongoing | BAC | Agriculture |
| 5. | Economic Development | Trade, Industry and Tourism service | Organize Community Apprenticeship programme and Provision of start-up kits | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 20,000 | 0 | 200,000 | | Ongoing | BAC | Gold Fields/ Central Administration |
| 6. | Economic Development | Trade, Industry and Tourism service | Community soap making project for women and Youth Apprenticeship programme (Dress making and heavy-duty machine operation) | Catchment Communities | | | | | 0 | 0 | 100,000 | | Ongoing | BAC | AngloGold |
| 7. | Economic Development | Trade, Industry and Tourism service | Establishment of 1 No. Market Day and rehabilitation, Monitoring of Market activities | Nsuaem | | | | | 50,000 | 10,000 | 0 | New | | Works | Central Admin. |
| Focus Area 3: FOOD AND NUTRITION SECURITY (FNS) | | | | | | | | | | | | | | | |
| 8. | Social Service Delivery | Environmental Health and Sanitation Services | Undertake public awareness on food safety and public health | Municipal Wide | | | | | 5,000 | 0 | 0 | | Ongoing | Health/ EHU | Central Admin. |
| Focus Area 5: FISHERIES AND AQUACULTURE DEVELOPMENT | | | | | | | | | | | | | | | |

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| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| 9. | Economic Development | Agriculture services and management | Expansion of the Aqua Culture Project | Catchment Communities | | | | | 0 | 0 | 380,000 | | Ongoing | Agriculture | AngloGold |
| Focus Area 4: AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | | | | | | |
| 10. | Economic Development | Agriculture services and management | Implement Community Piggery Project, Community Rice Project, Community vegetable Project | Catchment Communities | | | | | 0 | 0 | 400,000 | | Ongoing | Agriculture | AngloGold |
| 11. | Economic Development | Agriculture services and management | Annual Farmers' Day Celebration | Municipal wide | | | | | 100,000 | 50,000 | 10,000 | | Ongoing | Agriculture | Central Admin. |
| 12. | Economic Development | Agriculture services and management | Organize programmes on post-harvest management | Municipal wide | | | | | 10,000 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| 13. | Economic Development | Agriculture services and management | Conduct on-farm demonstration and field days | Municipal wide | | | | | 2500 | 10,000 | 0 | | Ongoing | Agriculture | Central Admin. |
| 14. | Economic Development | Agriculture services and management | Build capacity of rice farmers on improved technologies | Municipal wide | | | | | 2500 | 10,000 | 0 | | Ongoing | Agriculture | Central Admin. |
| 15. | Economic Development | Agriculture services and management | Construction of Rice Mill for rice farmers | Simpa | | | | | 250,000 | 10,000 | 0 | New | | Agriculture | Central Admin. |
| 16. | Economic Development | Agriculture services and management | Improve institutional coordination for agricultural productivity | Municipal wide | | | | | 10,150 | 5,000 | 0 | New | | Agriculture | Central Admin. |
| 17. | Economic Development | Agriculture services and management | Undertake yield studies for all major crops to assess productivity | Municipal wide | | | | | 2500 | 15,000 | 0 | | Ongoing | Agriculture | Central Admin. |
| 18. | Economic Development | Agriculture services and management | Undertake Farm and home visits to disseminate appropriate and improved technologies | Municipal wide | | | | | 2,500 | 10,000 | 0 | | Ongoing | Agriculture | Central Admin. |
| 19. | Economic Development | Agricultural productivity and Services | Strengthen collaboration between public and private sector institutions to promote agro processing, storage and marketing | Municipal Wide | | | | | 20,000 | 0 | 80,000 | | Ongoing | Agriculture | Central Admin. |

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|---|----------------------|--|--|---|------------|-------|-------|-------|------------------------|-----------|---------|------------------|---------|---|-----------------------|
| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| 20. | Economic Development | Agricultural productivity and Services | Upgrade the road infrastructure connecting farming communities and processing sites to marketing centers | Municipal Wide | | | | | 100,000 | 50,000 | 100,000 | | Ongoing | Works | Central Admin. |
| 21. | Economic Development | Agriculture Productivity and Services | Promote Livestock production and management | Municipal Wide | | | | | 20,000 | 0 | 100,000 | | Ongoing | Agriculture | Central Admin. |
| 22. | Economic Development | Agriculture Productivity and Services | Promote active and passive disease surveillance in both domestic and wild animals and birds | Municipal Wide | | | | | 10000 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| 23. | Economic Development | Agriculture Productivity and Services | Sensitize and conduct vaccination campaign in livestock and birds against PPR, Rabies Anthrax, NCD | Municipal Wide | | | | | 10,000 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| 24. | Economic Development | Agriculture services and management | Procurement of Power Tiller and planter for rice project | Simpa | | | | | 30,000 | 0 | 0 | New | | Agriculture | Central Admin |
| 25. | Economic Development | Agriculture services and management | Youth in Organic Horticulture Production Programme | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 0 | 0 | 300,000 | | Ongoing | BAC | Goldfields |
| 26. | Economic Development | Agriculture services and management | Disseminate information by use of FM and Local Information radio | Municipal wide | | | | | 2500 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| 27. | Economic Development | Agriculture productivity and Services | Facilitate the training of FBOs on group dynamics, Leadership skills, marketing entrepreneurial management | Municipal wide | | | | | 2500 | 5,000 | 0 | New | | Agriculture | Central Admin. |
| 28. | Economic Development | Agriculture productivity and Services | Conduct AEA Community Review/Planning Session | Municipal wide | | | | | 2500 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| Focus Area 6: TOURISM AND CREATIVE INDUSTRY DEVELOPMENT | | | | | | | | | | | | | | | |
| 29. | Economic Development | Trade, Industry and Tourism service | Promote Public Private Partnerships for investment in the Tourism sector and Development of Tourist Site | Municipal Wide | | | | | 250,000 | 0 | 0 | | Ongoing | Central Admin. | Trade/ Private Sector |

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| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| 30. | Economic Development | Trade, Industry and Tourism service | Construction of roads leading to tourist sites | Municipal Wide | | | | | 200,000 | 100,000 | | New | | Urban Roads | Central Admin. |
| Focus Area 11: YOUTH DEVELOPMENT | | | | | | | | | | | | | | | |
| 31. | Social Service Delivery | Education Youth and Sports and Library Services | Graduate training and empowerment programme | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 10,000 | 0 | 50,000 | | Ongoing | Education | Gold Fields |
| 32. | Social Service Delivery | Education Youth and Sports and Library Services | Community Youth ICT Programme | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 10,000 | 0 | 250,000 | | Ongoing | Education | Gold Fields |
| Focus Area 2: HEALTH AND HEALTH SERVICES | | | | | | | | | | | | | | | |
| 33. | Social Service Delivery | Public Health Services and Management | Construction of 1 No. CHPS Compound with landscaping and horticultural works | Essamang Kakraba | | | | | 450,000 | 0 | 0 | | Ongoing | Health | Works |
| 34. | Social Service Delivery | Public Health Services and Management | Construction of 1 No. Male Ward, 1 No. Female ward and 1 No. Laboratory facility with Ancillary Facilities and Landscaping at Benso | Benso | | | | | 450,000 | 0 | 300,000 | | Ongoing | Health | Works |
| 35. | Social Service Delivery | Public Health Services and Management | Construction of 100 Capacity Mothers' Hostel at Municipal Hospital with Landscaping and Tree Planting | Tarkwa | | | | | 1,000,000.00 | 0 | 0 | New | | Health | Works |
| 36. | Social Service Delivery | Public Health Services and Management | Rehabilitation (Reroofing) of Health Directorate and official buildings | Tarkwa | | | | | 900,000 | 0 | 0 | | Ongoing | Works | Central Admin/Health |
| 37. | Social Service Delivery | Public Health Services and Management | Sensitisation on Nutrition and Exclusive Breast Feeding | Municipal wide | | | | | 120,000 | 0 | 0 | New | | Health | Works |
| 38. | Social Service Delivery | Public Health Services and Management | Procurement of Medical Equipment for CHPs Compounds | Senyakrom, Pataho | | | | | 100,000 | 0 | 0 | | Ongoing | Health | Works |
| 39. | Social Service Delivery | Public Health Services and Management | Organization of Community Health Programmes | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 10,000 | 0 | 900,000 | | Ongoing | Health | Gold Fields |

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|--|-------------------------|--|--|-------------------------|------------|-------|-------|-------|------------------------|-----------|---------|------------------|---------|---|----------------|
| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| 40. | Social Service Delivery | Public Health Services and Management | Organisation of Health review meetings | Municipal wide | | | | | 150,000 | 0 | 0 | | Ongoing | Health | Works |
| 41. | Social Service Delivery | Public Health Services and Management | Rehabilitation of CHPS compound d-lab ongoing | Tarkwa Banso | | | | | 100,000 | 0 | 0 | New | | Health | Central Admin. |
| 42. | Social Service Delivery | Public Health Services and Management | Educational campaigns against HIV and AIDS through behavioural change and malaria control | Municipal Wide | | | | | 100,000 | 0 | 40,000 | | Ongoing | SW/C D | Health |
| 43. | Social Service Delivery | Public Health Services and Management | Support National Immunization Programme, PLWHAs and OVCs | Municipal Wide | | | | | 100,000 | 0 | 0 | | Ongoing | SW/C D | Health |
| 44. | Social Service Delivery | Public Health Services and Management | Support the celebration of World AIDS DAY | Municipal Wide | | | | | 100,000 | 0 | 40,000 | | Ongoing | SW/C D | Health |
| Focus Area 6: WATER AND ENVIRONMENTAL SANITATION | | | | | | | | | | | | | | | |
| 45. | Social Service Delivery | Environmental Health and Sanitation Services | Water quality testing | Municipal wide | | | | | 20,000 | 0 | 0 | New | | Health/ EHU | Works |
| 46. | Social Service Delivery | Environmental Health and Sanitation Services | Community Led Total Sanitation (CLTS) and Maintenance of sanitary places/equipment. (D.Lab) | Municipal wide | | | | | 500,000 | 0 | 10,000 | New | | Health/ EHU | Works |
| 47. | Social Service Delivery | Environmental Health and Sanitation Services | Completion of 8-Seater WC Toilet for Presby School at Brenuakyim | Brenuakyim | | | | | 80,000 | | | | | Health/ EHU | Works |
| 48. | Social Service Delivery | Environmental Health and Sanitation Services | Construction of 10-Seater Aqua-privy Toilet facilities with landscaping and horticultural works | Bankyim | | | | | 200,000 | 0 | 500,000 | New | | Environmental Health | AngloGold |
| 49. | Social Service Delivery | Environmental Health and Sanitation Services | Completion of 1 No. Mechanised Borehole for Benso SHS and 1 No. 16 Seater WC Toilet for Fiaseman SHS | Benso SHS, Fiaseman SHS | | | | | 0 | 0 | 60,000 | | Ongoing | Health/ EHU | Works |

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| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration | |
| 50. | Social Service Delivery | Environmental Health and Sanitation Services | Completion of Concrete Overhead Water Tank | Dompim | | | | | | 130,000 | | | | | Works | Central Admin |
| 51. | Social Service Delivery | Environmental Health and Sanitation Services | Construction of 6 No. Refuse Bays with landscaping and supply 15 No. Refuse Containers | Anomakokrom, Efuanta, Nkamponanse, Brenuakyim, Booboobo Jerusalem | | | | | 800,000 | 100,000 | | New | | Health/EHU | Works | |
| 52. | Social Service Delivery | Environmental Health and Sanitation Services | Review of MESSAP | Municipal wide | | | | | 90,000 | 0 | 50,000 | | Ongoing | Health/EHU | Central Admin | |
| 53. | Social Service Delivery | Environmental Health and Sanitation Services | WASH Programme/ campaigns to address behavioural change in schools | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 200,000 | 0 | 500,000 | | Ongoing | Environmental Health | Gold Fields | |
| 54. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Construction of 4 No. Mechanized Boreholes | Kwaminakrom, Jerusalem, Brenuakyim, Asikafoanbantem | | | | | 200,000 | 0 | 200,000 | New | | Works | Other Stakeholders | |
| 55. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Expansion of Water System anglogold | Teberebe | | | | | 400,000 | 0 | 0 | New | | Works | Anglogold | |
| 56. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Organisations of follow ups on WATSAN activities | Municipal wide | | | | | 200,000 | 0 | 0 | New | | Works | CWSA | |
| 57. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Training and formation to include women of WATSANs and WSDB | Municipal Wide | | | | | 50,000 | 10,000 | | | Ongoing | Works | MWST | |
| 58. | Infrastructure Delivery and management | Public Works, Rural Housing and Water | Rehabilitation of 10 Boreholes | Municipal wide | | | | | 200,000 | 0 | 0 | | | Works | Central Admin. | |
| Focus Area 1: Education and Training | | | | | | | | | | | | | | | | |
| 59. | Social Service Delivery | Education Youth and Sports and Library Services | Construction of 1 No 3-Unit Classroom Block with Ancillary facilities, | Mahamo | | | | | 225,000 | 0 | 0 | New | | Education | Works/ Mining companies | |

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|-----|-------------------------|---|--|----------------|------------|-------|-------|-------|------------------------|-----------|---------|------------------|---------|---|----------------|
| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| | | | landscaping and horticultural works | | | | | | | | | | | | |
| 60. | Social Service Delivery | Education Youth and Sports and Library Services | Completion of 1No. 6-Unit Classroom Block, Office Store, 1 No. 6- Seater Enviro-loo Toilet and 1- No. 2 Bay Urinal at Domeabra | Domeabra | | | | | 400,000 | | 120,000 | | Ongoing | Works | Central Admin. |
| 61. | Social Service Delivery | Education Youth and Sports and Library Services | Completion of 1 No. 6- Unit classroom Block, Computer Room, 6-Seater Enviro-loo Toilet and 2-bay Urinal at Essuoso | Essuoso | | | | | | | 500,000 | | Ongoing | Works | Central Admin. |
| 62. | Social Service Delivery | Education Youth and Sports and Library Services | Completion/Rehabilitation of 2 No. 3- Unit Classroom Block, office store, staff common Room, Computer/ Library, 1 No. 6 Seater Enviro-loo toilet and 1 No. 2 Bay Urinal at Amantin | Amantin, Bonsa | | | | | 136,000 | | | | Ongoing | Works | Central Admin. |
| 63. | Social Service Delivery | Education Youth and Sports and Library Services | Construction of 1 No 6- Unit Classroom Block, office, Store and computer Room, 1 No. 8- Seater Enviro-loo Toilet facility and 2- Bay Urinal with Landcaping at Bogrekrom | Bogrekrom | | | | | 872,000 | 0 | 0 | | Ongoing | Works | Central Admin. |
| 64. | Social Service Delivery | Education Youth and Sports and Library Services | Completion of 2 No. 3- Unit Classroom Block, office store, Computer Room, 1 No. 6 Seater Enviro-loo toilet and 1 No. 2 Bay Urinal at Amantin | Mile 5, Agona | | | | | 136,000 | 0 | 0 | | Ongoing | Works | Central Admin. |
| 65. | Social Service Delivery | Education Youth and Sports and Library Services | Construction of 2 No. 2- Unit Classroom Block. Office, Store, Computer Room, 1 No. 4 Seater Enviro-loo toilet facility and 2-Bay urinal with Landscaping at Boamah and Israel | Boamah/Israel | | | | | 0 | 0 | 900,000 | | Ongoing | Works | Central Admin. |

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| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| 66. | Social Service Delivery | Education Youth and Sports and Library Services | Rehabilitation of 1 No. School Blocks (D. Lab) | Nsuaem M/A | | | | | 211,281 | 0 | 0 | New | | Education | Works/ Mining companies |
| 67. | Social Service Delivery | Education Youth and Sports and Library Services | Construction of Early Childhood Development Center with Ancillary facilities, landscaping and horticultural works | Mile 7 | | | | | 600,000 | 0 | 400,000 | New | | Education | AngloGold |
| 68. | Social Service Delivery | Education Youth and Sports and Library Services | Capacity Building Programmes for Teaching and Non-Teaching staff | Municipal Wide | | | | | 35,250 | 28,000 | 0 | | Ongoing | Education | Central Admin/Mini ng Com. |
| 69. | Social Service Delivery | Education Youth and Sports and Library Services | Organization of Annual Mock Exams | Municipal wide | | | | | 35,250 | 8,000 | 0 | | Ongoing | Education | Central Admin. |
| 70. | Social Service Delivery | Education Youth and Sports and Library Services | Supply 5,000 School Furniture to school pupils and Teachers | Municipal Wide | | | | | 100,000 | 0 | 200,000 | | Ongoing | Education | Works |
| 71. | Social Service Delivery | Education Youth and Sports and Library Services | My first day at school programme and STMIE Clinics | Municipal Wide | | | | | 100,000 | 8000 | 0 | | Ongoing | Education | Central Admin |
| 72. | Management and Administration | General Administration | Celebration of Independence Day/ Establishment of Educational Fund | Municipal Wide | | | | | 120,000 | 0 | 70,000 | | Ongoing | Education | All Stakeholders |
| 73. | Social Service Delivery | Education Youth and Sports and Library Services | Organisation of Teachers Award Programme | Brahabobom, Akoon, Booboobo, New Atuabo (Municipal wide) | | | | | 20,000 | 0 | 110,000 | | Ongoing | Education | Gold Fields |
| 74. | Social Service Delivery | Education Youth and Sports and Library Services | Community Reading Project /Scholarship Scheme | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 10,000 | 0 | 200,000 | | Ongoing | Education | Gold Fields |
| 75. | Social Service Delivery | Education Youth and Sports and Library Services | Sponsorship for girls in vocational training schools and Support for brilliant but needy students and Community Scholarship Scheme | Municipal Wide | | | | | 250,000 | 50,000 | 0 | | Ongoing | AngloGold | Central Admin. |

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| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| Focus Area 10: SPORTS AND RECREATION | | | | | | | | | | | | | | | |
| 76. | Social Service Delivery | Education Youth and Sports and Library Services | Organize Sports development programmes for male and female. | Municipal Wide | | | | | 100,000 | 10,000 | 0 | | Ongoing | Education | CNC |
| Focus Area 9: GENDER EQUALITY | | | | | | | | | | | | | | | |
| 77. | Social Service Delivery | Social Welfare and Community Development | Public education (gender-based violence, etc) | Municipal Wide | | | | | 100,000 | 10,000 | 0 | | Ongoing | SW/Comm Dev | Central Admin. |
| 78. | Social Service Delivery | Social Welfare and Community Development | Skills training for women groups | Municipal Wide | | | | | 100,000 | 20,000 | 0 | | Ongoing | SW/Comm Dev | Central Admin. |
| Focus Area 7: CHILD PROTECTION AND DEVELOPMENT | | | | | | | | | | | | | | | |
| 79. | Social Service Delivery | Social Welfare and Community Development | Child labour programmes (Child Maintenance, Child Custody, Day Care Monitoring, etc) | Municipal Wide | | | | | 12,500 | 10,000 | 0 | | Ongoing | SW/C D | Central Admin. |
| Focus Area 10: SPORTS AND RECREATION | | | | | | | | | | | | | | | |
| 80. | Infrastructure Delivery and Development | Spatial Planning | Acquire and develop lands for sporting and recreational activities | Municipal Wide | | | | | 250,000 | 0 | 200,000 | New | | Physical Planning | Central Admin. |
| Focus Area 13: DISABILITY-INCLUSIVE DEVELOPMENT | | | | | | | | | | | | | | | |
| 81. | Social Service Delivery | Social Welfare and Community Development | Training programmes for PWDs and Provide start-up capital for businesses, financial support to students | Municipal Wide | | | | | 12,500 | 10,000 | 50,000 | | Ongoing | SW/C D | Central Admin. |
| 82. | Infrastructure Delivery and Development | Public Works Rural Housing and Water Management | Organisation of road safety campaigns | Municipal Wide | | | | | 112,500 | 0 | 0 | | Ongoing | Works | Central Admin. |
| 83. | Social Service Delivery | Social Welfare and Community Development | Inclusion of PWDs in decision making (Planning, Budgeting, General Assembly meetings, etc) | Municipal Wide | | | | | 12,500 | 0 | 0 | | Ongoing | SW/C D | Central Admin. |
| Focus Area 12: SOCIAL PROTECTION | | | | | | | | | | | | | | | |
| 84. | Social Service Delivery | Social Welfare and Community Development | Social intervention programmes (Leap, School feeding etc) | Municipal Wide | | | | | 100,000 | 0 | 0 | | Ongoing | SW/C D | Central Admin. |

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| Focus Area 8: TRANSPORTATION: AIR, RAIL, WATER AND ROAD | | | | | | | | | | | | | | | |
| 85. | Infrastructure Delivery and management | Urban Roads and Transport Services | Construction of road | Simpa – Aklika, UMaT- Brahabebom | | | | | 300,000 | 0 | 4000,000 | New | | Urban roads | Private sector/ Gold Fields |
| 86. | Infrastructure Delivery and Management | Urban Roads and Transport Services | Construction of speed ramps | New Atoabo, Cyanide | | | | | 0 | 0 | 50,000 | New | | Urban roads | Works |
| 87. | Infrastructure Delivery and Management | Urban Roads and Transport Services | Construction of bus stop/bays | Highway Communities | | | | | 140,000 | 0 | 0 | New | | Urban Roads | Private Sector |
| Focus Area 17: INFRASTRUCTURE MAINTENANCE | | | | | | | | | | | | | | | |
| 88. | Infrastructure Delivery and Management | Urban Roads and Transport Services | Maintenance/Improvement of Roads (Bitumen, Dust Aside) | Teberebe, Mile 8 | | | | | 150,000 | 0 | 0 | New | | Urban Roads | Anglogold |
| 89. | Infrastructure Delivery and management | Public Works Rural Housing and Water Management | Grading/ Reshaping of 100KM selected roads annually | Brahabeom, Apinto street, Budo City, Cyanide inner roads, Kangakrom | | | | | 150,000 | 0 | 0 | New | | Feeder roads | Central Admin |
| 90. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Procurement, Repair and Maintenance of Assembly Grader | Tarkwa | | | | | 6,250,000 | 0 | 0 | | Ongoing | Works | Central Admin |
| 91. | Infrastructure Delivery and Management | Urban Roads and Transport Services | Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads | Selected Communities | | | | | 2,700,000 | 0 | 0 | | Ongoing | Urban Roads | Works |
| 92. | Management and Administration | General Administration | Repairs and Maintenance of equipment and rehabilitation of official and residential buildings | Tarkwa | | | | | 100,000 | 150,000 | 0 | New | | Works | Central Admin |
| Goal: Safeguard the natural environment and ensure resilient built environment | | | | | | | | | | | | | | | |
| Focus Area 2: MINERAL EXTRACTIONS | | | | | | | | | | | | | | | |
| 93. | Economic Development | Agriculture services and management | Alternative Livelihood for mining catchment communities | Mining catchment communities | | | | | 100,000 | 20,000 | 0 | | Ongoing | Agriculture | T&ID |

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| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| 94. | Environmental Management | Natural Resource Conservation and Management | Sensitisation of communities in Mining Catchment Areas on impact of mining | Mining catchment communities | | | | | 50,000 | 0 | 0 | | Ongoing | Natural Resource Conservation | NADMO |
| 95. | Management and Administration | General Administration | Support Security Agencies to enforce compliance of relevant laws and regulations to curb illegal mining | Tarkwa | | | | | 80,000 | 0 | 0 | | Ongoing | Central Admin | MUSEC |
| Focus Area 3: WATER RESOURCES MANAGEMENT | | | | | | | | | | | | | | | |
| 96. | Environmental Management | Natural Resource Conservation and Management | Organisation of programmes to protect water bodies | Municipal wide | | | | | 100,000 | 0 | 100,000 | | Ongoing | Natural Resource Conservation | Central Admin |
| Focus Area 11: ENERGY AND PETROLEUM | | | | | | | | | | | | | | | |
| 97. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Extension of Electricity to Communities and New sites | Municipal Wide | | | | | 175,000 | 0 | 50,000 | | Ongoing | Works | ECG |
| 98. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Installation and maintenance of Traffic Lights and Provision of Street Lights | Tarkwa | | | | | 250,000 | 0 | 20,000 | | Ongoing | Works | ECG |
| Focus Area 7: CLIMATE VARIABILITY AND CHANGE | | | | | | | | | | | | | | | |
| 99. | Environmental Management | Disaster Prevention and Management | Climate Change Adaptability Programmes / | Municipal Wide | | | | | 60,000 | 0 | 0 | | Ongoing | NADMO | Forestry |
| 100. | Environmental Management | Disaster Prevention and Management | Celebration of International Day for Disaster Reduction (IDDR) | Municipal Wide | | | | | 20,000 | 0 | 0 | | Ongoing | NADMO | Forestry |
| 101. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Social and environmental safeguard programmes | Municipal Wide | | | | | 50,000 | 0 | 0 | | Ongoing | Central Admin. | Works |
| 102. | Environmental Management | Natural Resource Conservation and Management | Green economy programmes and | Municipal Wide | | | | | 50,000 | 0 | 0 | | Ongoing | Nat Res conservation | Nat Res conservation / Private Sector |

| | Programmes | Sub programmes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|--|---|--|--|------------|-------|-------|-------|------------------------|-----------|--------|------------------|---------|---|-----------------------------|
| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| | | | Distribution of seedlings and Tree Planting Exercise to reclaim degraded land | | | | | | | | | | | | |
| Focus Area 13: RURAL DEVELOPMENT MANAGEMENT | | | | | | | | | | | | | | | |
| 103. | Infrastructure delivery and Management | Public works Rural Housing and Water Management | Extension of additional utilities to newly acquired lands | Municipal wide | | | | | 10,000 | 100,000 | 0 | New | | Works | Central Admin. |
| Focus Area 16: DRAINAGE AND FLOOD CONTROL | | | | | | | | | | | | | | | |
| 104. | Infrastructure Delivery and Management | Urban Roads and Transport Services | Construction of Drains and Culverts and Desilting of Drains | Cyanide, Acoon Central, (Selected Communities) | | | | | 200,000 | 0 | 0 | New | | Urban Roads | Central Admin. |
| Focus Area 18: LAND ADMINISTRATION | | | | | | | | | | | | | | | |
| 105. | Infrastructure Delivery and Management | Spatial Planning | Street Naming and House Addressing Exercise | Municipal Wide | | | | | 25,000 | 0 | 0 | | Ongoing | Physical Planning | Works |
| 106. | Infrastructure Delivery and Management | Spatial Planning | Preparation of Structure and local plans and Documentation of Landed Properties | Municipal Wide | | | | | 70,000 | 0 | 0 | | Ongoing | Physical Planning | Stakeholders/ Central admin |
| 107. | Infrastructure Delivery and Management | Spatial Planning | Preparation and updating of planning schemes | Municipal Wide | | | | | 25,000 | 0 | 0 | | Ongoing | Physical Planning | Stakeholders |
| Goal: Maintain a stable, united, and safe society | | | | | | | | | | | | | | | |
| Focus Area 2: LOCAL GOVERNANCE AND DECENTRALISATION | | | | | | | | | | | | | | | |
| 108. | Social Service Delivery | Social Welfare and Community Development | Organize Workshop on Participation of women in the governance process | Municipal Wide | | | | | 100,000 | 0 | 20,000 | | Ongoing | Central Admin. | SW/ Comm Dev |
| 109. | Management and Administration | Human Resource | Capacity building programmes for Assembly Members and Staff | Municipal Wide | | | | | 100,000 | 30,000 | 0 | | Ongoing | HRM | Central Admin. |
| 110. | Infrastructure Delivery and management | Public Works, Rural Housing and Water | Construction and Completion of 2 No. Community Center with landscaping and horticultural works | Dompim, Essamang Kakraba | | | | | 200,000 | 200,000 | 0 | New | | Works | Central Admin. |
| 111. | Management and Administration | General Administration | NALAG contributions | Municipal wide | | | | | 85,000 | 0 | 0 | | Ongoing | Finance | Central Admin |

| | Programmes | Sub programmes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|------|--|---|--|-----------------------------------|------------|-------|-------|-------|------------------------|--------------|--------|------------------|---------|---|------------------------|
| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| 112. | Management and Administration | General Administration | Completion of Assembly Complex with Landscaping and horticultural Works & Procurement of Plant | Ahwetieso | | | | | 600,000 | 0 | 0 | New | | Central Admin | Works |
| 113. | Infrastructure Delivery and management | Public Works, Rural Housing and Water | Community initiated projects and support to zonal councils | Municipal wide | | | | | 100,000 | 0 | 0 | | Ongoing | Works | Central Administration |
| 114. | Management and Administration | General Administration | Procurement of Logistics and other Office Supplies | Tarkwa | | | | | 200,000 | 0 | 0 | | Ongoing | Procurement | Central Admin. |
| 115. | Management and Administration | Human Resource | Organize Performance Management Activities | Tarkwa | | | | | 15,000 | 0 | 0 | | Ongoing | HRM | Central Admin. |
| 116. | Management and Administration | General Administration | Compensation of Employees, Goods and Services and F. Es to Departments | Tarkwa | | | | | 4,121,177.50 | 1,050,500.00 | 0 | | Ongoing | HRM | Central Admin./ Works |
| 117. | Management and Administration | General Administration | MPs Support Programmes | Tarkwa | | | | | 900,000 | 0 | 0 | | Ongoing | MP | Central Admin. |
| 118. | Management and Administration | General Administration | Procurement of 4x4 Pickup and a Plant for the Assembly | Tarkwa | | | | | 1,000,000 | 0 | 0 | New | | Procurement | Central Admin. |
| 119. | Management and Administration | Planning Budgeting Monitoring and Evaluation | Implementation of revenue improvement action plan | Municipal Wide | | | | | 100,000 | 0 | 0 | | Ongoing | Finance | Central Admin. |
| 120. | Management and Administration | Finance | Sensitization on GIFMIS for decentralized/ centralized Depts) | Municipal Wide | | | | | 50,000 | 0 | 0 | New | | Finance | Central Administration |
| 121. | Management and Administration | Finance | Sensitization on IPSAS | Municipal Wide | | | | | 50,000 | 0 | 0 | New | | Finance | Central Administration |
| 122. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Construction of 3 No. Community Centre with Landscaping and horticultural works | Cyanide, Railway Quarters, Dompim | | | | | 1,000,000 | 200,000 | 0 | New | | Works | Central Admin |
| 123. | Management and Administration | General Administration | Purchase of logistics for Municipal guards, Revenue Collectors and Environmental Staff | Municipal Wide | | | | | 60,000 | 0 | 0 | | Ongoing | Central Admin | Works/ Finance |
| 124. | Management and Administration | General Administration | Organize Social Accountability Programmes | Tarkwa | | | | | 100,000 | 0 | 0 | | Ongoing | Central Admin. | MPCU |

| | Programmes | Sub programmes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|--|-------------------------------|--|--|-------------------------|------------|-------|-------|-------|------------------------|-----------|---------|------------------|---------|---|-------------------------------|
| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| 125. | Management and Administration | General Administration | Organization of Town Hall Meetings | Municipal Wide | | | | | 100,000 | 2,500 | 0 | | Ongoing | Central Admin | NGOs |
| 126. | Management and Administration | General Administration | Public education and sensitization on all programmes | Municipal Wide | | | | | 5,000 | 5,000 | 0 | | Ongoing | Central Admin | Management and Administration |
| Focus Area 9: CIVIL SOCIETY, AND CIVIC ENGAGEMENT | | | | | | | | | | | | | | | |
| 127. | Management and Administration | General Administration | Capacity building for traditional authority in the governance process | Municipal Wide | | | | | 7,500 | 2,500 | 0 | | Ongoing | Central Admin | |
| Focus Area 7: CORRUPTION AND ECONOMIC CRIMES | | | | | | | | | | | | | | | |
| 128. | Management and Administration | General Administration | Organize Audit committee activities | Tarkwa | | | | | 60,000 | 0 | 0 | | Ongoing | Finance | Central Admin |
| 129. | Management and Administration | Finance | Sensitization on Public Financial Management and Anti-corruption activities | Municipal Wide | | | | | 100,000.00 | 0 | 0 | New | | Finance | Central Administration |
| Focus Area 6: HUMAN SECURITY AND PUBLIC SAFETY | | | | | | | | | | | | | | | |
| 130. | Management and Administration | General Administration | Construction of 1. No. Police Post, Organisation of MUSEC activities | Adieyie, Municipal wide | | | | | 300,000 | 200,000 | 0 | New | | Works | Central Administration |
| Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (Including COVID-19) | | | | | | | | | | | | | | | |
| Focus Area 1: HYDROMETEOROLOGICAL THREATS | | | | | | | | | | | | | | | |
| 131. | Environmental Management | Disaster Prevention and Management | Disaster Prevention /Management Programmes | Municipal Wide | | | | | 300,000 | 0 | 0 | | Ongoing | NADMO | Central Admin. |
| 132. | Management and Administration | General Administration | Support for Emergency Responses | Tarkwa | | | | | 200,000 | 200,000 | 300,000 | New | | NADMO | Central Admin |
| Goal: Improve delivery of development outcomes at all levels | | | | | | | | | | | | | | | |
| Focus Area 1: IMPLEMENTATION AND COORDINATION | | | | | | | | | | | | | | | |
| 133. | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | MPCU Activities | Municipal Wide | | | | | 150,000 | 0 | 0 | | Ongoing | Central Admin | MPCU |
| 134. | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | Preparation of the Annual Budget, Fee Fixing and Gazetting and other Documents | Administration | | | | | 120,000 | 0 | 0 | | Ongoing | Central Admin | Central Administration |

| | Programmes | Sub programmes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|--|--|--|--|----------------|------------|-------|-------|-------|------------------------|-----------|--------|------------------|---------|---|----------------|
| | | | | | 1Q TR | 2Q TR | 3Q TR | 4Q TR | GoG | IGF/A BFA | Others | New | Ongoing | Lead | Collaboration |
| 135. | Management and Administration | General Administration | Support SPEFA Fora / Social Audits | Municipal Wide | | | | | 50,000 | 0 | 0 | | Ongoing | Central Admin. | MPCU |
| Focus Area 2: MONITORING AND EVALUATION | | | | | | | | | | | | | | | |
| 136. | Infrastructure Delivery and management | Public Works, Rural Housing and Water | Basic Tools for Artisans and PPEs for Monitoring | Tarkwa | | | | | 50,000 | 0 | 0 | New | | Works | Central Admin. |
| 137. | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | Participatory M and E | Municipal Wide | | | | | 120,000 | 0 | 0 | | Ongoing | Central Admin | MPCU |