

## 2021 COMPOSITE ANNUAL ACTION PLAN

No	Programmes	Sub-programmes	Projects/	Location	Baseline	Output Indicators	Time frame				Indicative Budget			Implementing Agencies	
							1QT R	2QT R	3QT R	4QT R	GoG	IGF	Donor	Lead	Collab
			Activities												
1.	Economic Development	Business Development	Organization of Training and Business counselling Programmes on Business Development and provision of start-up kit	Municipal Wide		No. of Training programmes organized					53,000			Trade	Agriculture
2.	Economic Development	Agricultural Productivity and Services	Strengthen collaboration with the private sector to manufacture appropriate agriculture machinery, tools, and other equipment locally	Municipal Wide		No. of local agricultural equipment manufactured					25,000			Agriculture	Trade
3.	Economic Development	Agricultural Productivity and Services	Annual Farmers' Day Celebration	Municipal wide		No. of Farmers day organized					80,000	2,500	12,500	Central Admin.	Agriculture
4.	Economic Development	Agricultural Productivity and Services	Inland Valley Rice Development Technology	Dompim, Benso, Simpa, Essuoso		No. of Inland Valley rice developed					23,750			Agriculture	Central Admin.
5.	Economic Development	Agricultural Productivity and Services	Organize programmes on Post-harvest management	Municipal wide		No. of programmes organized					10,000			Agriculture	Central Admin.
6.	Economic Development	Agricultural Productivity and Services	Construction of 1 No. Market Shed with Ancillary Facilities with landscaping	Benso		No. of market sheds constructed					100,000			Works	Central Admin.
7.	Economic Development	Agricultural Productivity and Services	Rehabilitation of Market Sheds	Bonsa, Dompim		No. of Market sheds rehabilitated					200,000			Works	Central Admin.
8.	Economic Development	Agricultural Productivity and Services	Planting for food, jobs and investment Programmes	Municipal wide		No. of Programmes organized					20,000		10,000	Agriculture	Central Admin.
9.	Economic Development	Agricultural Productivity and Services	Conduct on-farm demonstration and field days	Municipal wide		No. of On-farm demonstrations done					25,000			Agriculture	Central Admin.
10.	Economic Development	Agricultural Productivity and Services	Build capacity of rice farmers on improved technologies	Municipal wide		No. of Capacity of rice farmers done					10,000			Agriculture	Central Admin.

11.	Economic Development	Agricultural Productivity and Services	Capacity building for farmers on GAPs for vegetable production	Municipal wide		No. of Capacity building for GAPs done					10,000			Agriculture	Central Admin.
12.	Economic Development	Agricultural Productivity and Services	Undertake yield studies for all major crops to assess productivity	Municipal wide		No. of Studies conducted					20,000			Agriculture	Central Admin.
13.	Economic Development	Agricultural Productivity and Services	Undertake Regular Field Monitoring and supervision	Municipal wide		No. of Field monitoring done					20,000			Agriculture	Central Admin.
14.	Economic Development	Agricultural Productivity and Services	Undertake Farm and home visits to disseminate appropriate and improved technologies	Municipal wide		No. of Home visits undertaken					5,000	2,500	5,000	Agriculture	Central Admin.
15.	Economic Development	Agricultural Productivity and Services	Disseminate information by use of FM and Local Information radio	Municipal Wide		No. of Information dissemination done					10,000			Agriculture	Central Admin.
16.	Economic Development	Agricultural Productivity and Services	Facilitate the training of FBOs on group dynamics, Leadership skills, marketing entrepreneurial management	Municipal Wide		No. of Training for FBOs conducted					10000			Agriculture	Central Admin.
17.	Economic Development	Agricultural Productivity and Services	Conduct AEA Community Review/Planning Session	Municipal Wide		No. of Community reviews done					10000			Agriculture	Central Admin.
18.	Economic Development	Agricultural Productivity and Services	Strengthen collaboration between public and private sector institutions to promote agro-processing, storage and marketing	Municipal Wide		No. of PPPs					20,000		20,000	Agriculture	Central Admin.
19.	Economic Development	Agricultural Productivity and Services	Support small and medium scale agro-processing enterprises, particularly women-owned, to acquire the appropriate technology and basic processing machinery	Municipal Wide		No. of Small and medium scale agro-processing industry supported					20,000	5,000	20,000	Agriculture	Central Admin.
20.	Economic Development	Agricultural Productivity and Services	Expand and upgrade the road infrastructure connecting farming communities and processing sites to marketing centers	Municipal Wide		No. of Road infrastructure upgraded					50,000	50,000	100,000	Feeder roads	Central Admin.
21.	Economic Development	Agricultural Productivity and Services	Facilitate access to credit by the industry	Municipal Wide		No. of farmers with access to credit					10,000			Agriculture	Central Admin.

22.	Economic Development	Agricultural Productivity and Services	Promote active and passive disease surveillance in both domestic and wild animals and birds	Municipal Wide		No. of Disease surveillance done					40,000			Agriculture	Central Admin.
23.	Economic Development	Agricultural Productivity and Services	Sensitize and conduct vaccination campaign in livestock and birds against PPR, Rabies Anthrax, NCD	Municipal Wide		No. of Vaccination campaigns done					40,000			Agriculture	Central Admin.
24.	Economic Development	Agricultural Productivity and Services	Undertake public awareness on food safety and public health	Municipal Wide		No. of Public awareness on food safety conducted					25,000			Agriculture	Central Admin.
Adopted Goal: <b>Creating opportunities for all</b>															
25.	Economic Development	Employment	Organize Skills development programmes	Municipal Wide		No. of Skills development programmes organized					35,250			Agriculture	Central Admin.
26.	Economic Development	Employment	Facilitate Governments "One District One Factory" policy	Dompim, Tarkwa		No. of Factory done					272,000			Central Admin.	TCP
27.	Social Service Delivery	Education Services	Capacity Building Programmes for Teaching and Non-Teaching staff	Municipal Wide		No. of Capacity building programme done					25,000	7,000		Education	Central Admin
28.	Social Service Delivery	Education Services	Strengthening of SMCs and PTAs	Municipal wide		No. of SMCs and PTAs strengthened					2,000	300		Education	Communities
29.	Social Service Delivery	Education Services	Organization of Annual Mock Exams	Municipal wide		No. of Annual mock exam organized					8,000	2,000		Education	Central Admin.
30.	Social Service Delivery	Education Services	Construction of 1No SHS with Ancillary facilities with Landscaping and tree planting around facility	Nsuaem		SHS block constructed					300,000			Central Government	Works
31.	Social Service Delivery	Education Services	Construction and completion of 4 No 6-Unit Classroom Block with Ancillary facilities, Landscaping and tree planting around facility	Bogrekr om, Domeabra, Essuoso, Dompim Nana		3 no. 6 Unit classroom block constructed					1,882,500			AngloGold	Education

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32.	Social Service Delivery	Education Services	Construction of Dormitories with Landscaping and tree planting around facility	Tarkwa SHS, Benso SHS, Fiaseman SHS		No. of dormitories constructed					300,000			GoG	Central Admin
33.	Social Service Delivery	Education Services	Free SHS - Construction and completion of 16-seater institutional latrine for Fiasec / Construction of 2 no. mechanized boreholes for Tarsco and Benso SHS	Fiasec, Tarsco, Benso SHS		Latrine and boreholes constructed					220,000			Works	Edu
34.	Social Service Delivery	Education Services	Construction/completion of 3 no. 3-Unit Classroom Block with Ancillary facilities landscaping and tree planting around facility	Simpa Junc, Nyanso, Agona		classroom block constructed					965,000	100,000		Educational	Works
35.	Social Service Delivery	Education Services	Construction/ completion of 2no. 3-Unit Classroom Block with Ancillary facilities landscaping and tree planting around facility	Antwikom, Amantin		classroom block constructed					365,000	100,000		Educational	Works
36.	Social Service Delivery	Education Services	Construction of 3-Unit Classroom Block with Ancillary facilities landscaping and tree planting around facility	Mile 5		classroom block constructed					365,000	100,000		Educational	Works
37.	Social Service Delivery	Education Services	Construction of KG Block with Ancillary facilities, landscaping and tree planting around facility	Israel		Block constructed					280,000			Educational	Works
38.	Social Service Delivery	Education Services	Construction of KG Block with Ancillary facilities, landscaping and tree planting around facility	Boama		Block constructed					280,000			Educational	Works
39.	Social Service Delivery	Education Services	Rehabilitation of 2 No. School Blocks	Nsuaem MA, Adiewoso		schools rehabilitated					100,000			Educational	Works
40.	Social Service Delivery	Education Services	Supply 1000 Desks to school pupils and teachers	Municipal Wide		desks supplied					157,000	50,000		Educational	Works
41.	Social Service Delivery	Education Services	My first day at school programme	Municipal Wide		No. of My first day at school organised					15,000	2000		Educational	Works

42.	Social Service Delivery	Education Services	Organization of STME Clinics	Municipal Wide		No. of STMIE clinics organised					12,000	2,500	20,000	Education	Works
43.	Social Service Delivery	Education Services	Organize Teacher's Awards day	Municipal wide		No. of Teachers awards day organised					10,000	0	10,000	Education	Works
44.	Social Service Delivery	Education Services	Celebration of Independence Day	Municipal Wide		No. of Independence Day celebrated					80,000	0	5,000	Education	Works
45.	Social Service Delivery	Education Services	Organize Sports development programmes	Municipal Wide		No. of Sports development programmes organized					12,500	2,500	0	Education	CNC
46.	Social Service Delivery	Education Services	Sponsorship for girls in vocational training and Community Scholarship Scheme	Municipal Wide		Percentage of Increased Enrolment					20,000	5,000	0	Central Admin.	AngloGold
47.	Social Service Delivery	Health Delivery	Construction of male/ female wards and laboratory with Landscaping and tree planting around facility (Phase I)	Benso Health Center		Health centre constructed					600,000	0	125,000	Health	Works
48.	Social Service Delivery	Health Delivery	Construction of 1 No. CHPS Zone with Landscaping and tree planting around facility	Aklika		CHPS zones constructed					400,000	0	125,000	Health	Works
49.	Social Service Delivery	Health Delivery	Construction of 100 capacity Mother's hostel at Municipal Hospital with Landscaping and tree planting around facility	Tarkwa		100 capacity Mother's hostels constructed					300,000	0		Health	Works
50.	Social Service Delivery	Health Delivery	Spraying of drains against mosquitoes breeding	Municipal Wide		No. of Residual wall spraying against mosquitos done					5,000	0	2,500	Health	AngloGold
51.	Social Service Delivery	Health Delivery	Provision of logistics equipment for Health Facilities	Selected health centers		No. of Equipment provided					75,000	0	50,000	Health	Works
52.	Social Service Delivery	Expand electricity coverage	Extension of electricity to communities and new sites	Municipal Wide		No. of Electricity extended					560,000	0	50,000	ECG	Works

53.	Environmental Management	Sanitation	Procure refuse equipment/materials/Motorbikes	Municipal Wide		No. of Refuse equipment procured					200,000	0	0		Health
54.	Environmental Management	Sanitation	Construction of 6 No. Refuse bays with landscaping	Anomakrom, Efuanta, Nkampusase, Jerusalem, Brenuakym, Boborbo		No. of Refuse bays constructed					360,000	0	0	Works	Health
55.	Environmental Management	Sanitation	Supply of 15 Refuse Containers	Municipal Wide		No. of Refuse containers constructed					250,000	0	0	Works	Health
56.	Environmental Management	Sanitation	Construction of 1 No. WC Toilet facility with tree planting/ Completion of Brenuakyim presby school toilet	Dompim, Brenuakym		No. of Toilet facilities constructed					245,000	0	125,000	Health	Works
57.	Environmental Management	Sanitation	Construction of 2 No. Toilet facilities with tree planting	Tarkwa Zongo, Kedadwen		No. of Toilet facilities constructed					200,000	0	125,000	Health	Works
58.	Environmental Management	Sanitation	Construction of 1 No. Toilet facility with tree planting/ Completion of Conversion of Pan Latrine to WC	Effuanta, Cyanide		No. of Toilet facilities constructed					300,000	0	125,000	Health	Works
59.	Environmental Management	Sanitation	Rehabilitation of Toilets / institutional latrines Facilities	selected communities		No. of Toilet facilities rehabilitated					250,000	0	0	Health	Works
60.	Environmental Management	Sanitation	Construction of Institutional latrines with tree planting	Israel, Vocational Sch		No. of Institutional latrines constructed					80,000	0	0	Health	Works
61.	Environmental Management	Sanitation	Construction of Institutional latrines with tree planting	Benso Essaming		No. of Institutional latrines constructed					80,000	0	0	Health	Works
62.	Environmental Management	Sanitation	Public education on CLTS/ Noise pollution	Municipal Wide		No. of Improved sanitation					10,000	0	2,500	Health	Central Admin.

63.	Environmental Management	Sanitation	Pushing of Refuse	Municipal wide		No. of Refuse pushed					100,000	0	0	Health	Works
64.	Environmental Management	Sanitation	Development of final disposal site	Dompim		No. of Final disposal site sited					200,000	0	0	Works	Health
65.	Social Service Delivery	Water	Construction of 4 No. Mechanized Boreholes / Completion of mechanized boreholes	Selected community		No. of Boreholes constructed					271,000	0	50,000	Works	-
66.	Social Service Delivery	Water	Reconstitution and training WATSANS and WSDB	Municipal Wide		No. of WATSANS and WSDB reconstituted					50,000	2,500	0	Works	-
67.	Social Service Delivery	Water	Rehabilitation of water systems / Completion of rehabilitation of boreholes	Municipal Wide		No. of Water system rehabilitated					31,000	5,000	0	Works	-
68.	Social Service Delivery	Water	Completion of Overhead Water Reservoir	Dompim		Overhead reservoir Completion					200,000			Works	-
69.	Social Service Delivery	HIV and AIDS	Educational campaigns against HIV and AIDS through behavioral change	Municipal Wide		No. of Educational campaigns done					10,000	0	10,000	Health	Central Admin.
70.	Social Service Delivery	HIV and AIDS	Support PLWHAs and OVCs	Municipal Wide		No. of PLWHAs supported					20,000	0	0	Health	Central Admin.
71.	Social Service Delivery	HIV and AIDS	Support the celebrate of World AIDS DAY	Municipal Wide		No. of Celebration supported					5,000	0	10,000	Health	Central Admin.
72.	Social Service Delivery	Social Empowerment	Organize Workshop on the Participation of women in the governance process and Public education on gender issues	Municipal Wide		No. of Workshop on participation of women governance process organised					15,000	8,000	0	SW/Comm Dev	Central Admin
73.	Social Service Delivery	Social Empowerment	Skills training for women groups	Municipal Wide		Percentage of Increased employment					25,000	10,000	0	SW/Comm Dev	Central Admin

74.	Social Service Delivery	Sports and recreational infrastructure	Acquire lands for sporting and recreational activities and Develop school / community playing fields	Municipal Wide		No. of Lands for sporting and recreational activities acquired					30,000	0	0	Central Admin.	TCPD
75.	Social Service Delivery	Social Empowerment	Training programmes for PWDs and Provision of start-up capital for businesses for PWDs	Municipal Wide		Percentage of Increased employment					25000	5000	25000	Works	Central Admin.
76.	Social Service Delivery	Social empowerment	Inclusion of PWDs in decision making	Municipal Wide		No. of PWDs included decision making					2,500	0	0	SW	Central Admin.
77.	Social Service Delivery	Social empowerment	Child labour programmes	Municipal Wide		No. of Reduce vulnerability					10,000	5,000	0	SW	Central Admin.
78.	Social Service Delivery	Social empowerment	Social intervention programmes (Leap, School feeding etc)	Municipal Wide		No. of Social intervention programmes held					0	0	0	SW	Central Admin.
<b>Adopted Goal: Safeguarding the natural environment and ensuring a resilient built environment</b>															
79.	Infrastructure Development	Roads	Rehabilitation/ Spot Improvement of Roads	Municipal Wide		KM of Roads rehabilitation/ Spot Improvement					200,000	0	0	Works	Central Admin.
80.	Infrastructure Development	Roads	Grading/ Reshaping of 100KM selected roads annually	Municipal wide		No. of Selected roads reshaped					250,000	0	0	Works	Central Admin.
81.	Infrastructure Development	Roads	Construction of Link roads with landscaping/ Construction of culverts	Tarkwa (Green Compound – Bogoso Junc)		Link roads constructed					600,000	0	500000	Private sector	Works/CA
82.	Infrastructure Development	Roads	Construction of Town roads with landscaping	Simpa		Link roads constructed					500,000	0	500000	Private sector	Works/CA
83.	Infrastructure Development	Roads	Repair and Maintenance of Assembly Grader	Tarkwa		No. of Grader repaired					20,000	0	0	Works	Central Admin.



84.	Infrastructure Development	Roads	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Tarkwa		No. of Potholes patched					5,000,000	0	0	Urban Roads	Works.
85.	Infrastructure Development	Roads	Line – Marking on major roads	Tarkwa		No. of Line - marking done					50,000	0	0	Urban Roads	Works
86.	Infrastructure Development	Roads	Construction and repair of drains	Nsuaem, Tamso, Agona		No. of drains constructed or repaired					420,000	0	0	Urban Roads	Works
87.	Infrastructure Development	Roads	Desilting of drains	Municipal Wide		No. of drains desilted					30,000	0	0	Urban Roads	Health
88.	Infrastructure Development	Roads	Construction of bus stop/bays	Highway Communities		No. of Bus bays constructed					140,000	0	0	Urban Roads	Central Admin.
89.	Infrastructure Development	Roads	Installation of Traffic Light	GCB Bank Junc, Estate Junc		Traffic lights installed					530,000	0	0	Urban Roads	Central Admin.
90.	Infrastructure Development	Roads	Construction of speed ramps	Kwabedu, New Atoabo		No. of Speed ramps constructed					60,000	0	0	Urban roads	Works
91.	Infrastructure Development	ICT Development	Facilitate the Supply of 100 computers to schools	Municipal Wide		No. of Computers supplied					5,000	0	0	Education	Central Admin
92.	Infrastructure Development	Land use Management	Street naming and house addressing exercise	Municipal Wide		No. of Street naming done					25,000	0	0	Physical Planning	Works
93.	Infrastructure Development	Land use Management	Preparation of Structure and local Plans	Municipal Wide		No. of Structure plans prepared					28,500	0	0	Physical Planning	Stakeholders
94.	Infrastructure Development	Land use Management	Preparation and updating of planning schemes	Municipal Wide		No. of Planning schemes updated					25,000	0	0	Physical Planning	Stakeholders

95.	Infrastructure Development	Land use Management	Documentation of Assembly's acquired lands and properties	Municipal Wide		Documentation of Assembly lands done					41,250	0	0	Physical Planning	Central Admin
96.	Environmental Management	Mining	Sensitization of Communities in Mining Catchment Areas	Mining Catchment Communities		No. of Sensitization done					5,000	0	0	Nat Res conservation	Disaster Prevention
97.	Environmental Management	Mining	Support security agencies to Enforce compliance of relevant laws and regulations to curb illegal mining and other illegal activities	Tarkwa		No. of Security agencies supported					5,000	0	0	Central Admin.	MUSEC
98.	Environmental Management	Climate Change Mitigation and Adaptation	Distribution of seedlings and Tree Planting Exercise to reclaim degraded land	Municipal Wide		No. of Seedlings distributed					5,000	0	0	Nat Res conservation	Disaster Prevention
99.	Environmental Management	Climate Change Mitigation and Adaptation	Disaster Prevention Programmes	Municipal Wide		No. of Disasters prevented					200,000			Disaster Prevention	Central Admin.
100.	Environmental Management	Climate Change Mitigation and Adaptation	Community participation in SRA to enhance transparency	Municipal Wide		No. of Community participation in SRA to enhanced					2,000			Nat Res conservation	Central Admin
101.	Environmental Management	Climate Change Mitigation and Adaptation	Social and environmental safeguard programmes	Municipal Wide		No. of Social and environmental safeguard programmes held					12,500			Central Admin.	Works
102.	Environmental Management	Climate Change Mitigation and Adaptation	Climate change adaptability programmes	Municipal Wide		No. of Climate change adaptability programmes organised					2,500			Disaster Prevention	Agric
103.	Environmental Management	Improve Natural Resources Management	Organization of programmes to protect water bodies	Municipal Wide		No. of Programmes to protect water bodies organised					2,500			Nat Res conservation	Central Admin
104.	Environmental Management	Improve Natural Resources Management	Green economy programmes	Municipal Wide		No. of Green economy programmes done					2,500			Nat Res conservation	Nat Res conservation

**Adopted Goal: Maintaining a stable, united and safe Society**

105.	Management and Administration	Administration	Implementation of revenue improvement action plan	Municipal Wide		No. of Revenue improvement nplan implemented					30,000			Finance	Central Admin.
106.	Management and Administration	Administration	Capacity building programmes for Assembly Members and Staff	Municipal Wide		Percentage of Increased productivity					60,000	7,500		HR	- Central Admin.
107.	Management and Administration	Administration	Procurement of furniture/ logistics and other office supplies for Administration and schedule 1 Departments	Administration		No. of Logistics purchased					200,000	12,500		Central Admin.	Works
108.	Management and Administration	Administration	Construction of Staff Accommodation with landscaping and tree planting around facility	Tarkwa, Govt Hill		No. of Staff Accommodation Constructed					550,000			Central Admin	Works
109.	Management and Administration	Governance	Implementation of popular participation strategy/ Organization of Town hall meetings	Municipal Wide		No. of P2 implemented/ Townhall organized					80,500	2,500		Central Admin	MPCU
110.	Management and Administration	Improve transparency and accountability	Participatory M and E / MPCU activities	Municipal Wide		No. of Participatory M and E done					200,000			Central Admin	Works
111.	Management and Administration	Improve transparency and accountability	Completion of Admin Block Complex / landscaping and horticultural works of New Admin block	Ahwittie so		Admin Block completed					335,000			Works	C. A
112.	Management and Administration	Improve transparency and accountability	Construction of 2 No. Community Centres with Landscaping / Completion of 1 no. Community center	Bonsa 2, Nsuaem , Essama ng Kakraba		No. of Community Centres constructed					105,000	0.00		Anglogo Id	Works
113.	Management and Administration	Improve transparency and accountability	Rehabilitation of staff Accommodation	Tarkwa		Staff Accommodation rehabilitated					100,000			Works	C.A
114.	Management and Administration	Improve transparency and accountability	Organize Town hall meetings	Municipal Wide		No. of Town hall meetings organized					80,000			MPCU	Central Adm.
115.	Management and Administration	Improve transparency and accountability	Preparation of the 2022-2025 MTDP	Tarkwa		No. of MTDP Prepared					100,000			MPCU	CA

116.	Management and Administration	Improve transparency and accountability	Preparation of the Annual Budget and other documents	Administration		No. of Annual budgets prepared					45,000			Budget Committee	CA
117.	Management and Administration	Improve transparency and accountability	Support SPEFA Fora / Social Audits	Municipal Wide		No. of SPEFA Fora / Social Audits supported					4,000			Central Admin.	NGO
118.	Management and Administration	Improve transparency and accountability	Staff Emoluments	Municipal Wide		Staff Emoluments paid					600,000			Finance	Central Admin
119.	Management and Administration	Improve transparency and accountability	Maintenance of IT Equipment/Software/Website	Municipal Wide		IT equipment/software and website maintained					100,000			IT	Central Admin
120.	Management and Administration	Improve transparency and accountability	Construction of 2 No. Police Post	Estate, Mile 8		Police post constructed					60,000			Works	PPP
121.	Management and Administration	Improve transparency and accountability	Community initiated projects/assistance Procurement of motor bikes for Assembly members	Municipal Wide		No. of communities supported / Motorbikes procured					300,000			C.A	Finance

# **TARKWA-NSUAEM MUNICIPAL ASSEMBLY**

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