# Annex Six (6): Composite Annual Action Plan For 2022

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| Goal : Build a Prosperous Country | | | | | | | | | | | | | | | |
| Focus Area 2: INDUSTRIAL TRANSFORMATION | | | | | | | | | | | | | | | |
| 1. | Economic Development | Trade Industry and Tourism Service | Facilitate Governments "One District One Factory" policy, Planting for food, Jobs and investment Programmes, PERD | Municipal wide | | | | | 350,250 | 0 | 0 | | Ongoing | Central Admin. | Private Sector/ |
| 2. | Economic Development | Trade Industry and Tourism Service | Acquisition of Serviced lands for the establishment of local industries through PPP | Municipal wide | | | | | 400,000 | 200,000 | 400,000 | New | | Physical Planning | Private Sector/ Central Admin. |
| Focus Area 3: PRIVATE SECTOR DEVELOPMENT | | | | | | | | | | | | | | | |
| 3. | Economic Development | Trade, Industry and Tourism service | Organize Training and Counseling Programmes on Business Development | Municipal Wide | | | | | 20,000 | 0 | 0 | | Ongoing | BAC | Agriculture |
| 4. | Economic Development | Trade, Industry and Tourism service | Organize Community Apprenticeship programme and Provision of start-up kits | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 20,000 | 0 | 200,000 | | Ongoing | BAC | Gold Fields/ Central Administration |
| 5. | Economic Development | Trade, Industry and Tourism service | Community soap making project and Youth Apprenticeship programme (Dress making and heavyduty machine operation | Catchment Communities | | | | | 0 | 0 | 100,000 | | Ongoing | BAC | AngloGold |
| 6. | Infrastructure delivery and Management | Public works Rural Housing and Water Management | Rehabilitation of 1 No. Market with Ancillary Facilities, landscaping and horticultural works | Dompim | | | | | 10,000 | 100,000 | 0 | New | | Works | Central Admin. |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7. | Infrastructure delivery and Management | Public works Rural Housing and Water Management | Construction of 1 No. Market with landscaping and horticultural works | Agona | | | | | 0 | 0 | 310,000 | New | | Works | Central Admin. |
| Focus Area 3: FOOD AND NUTRITION SECURITY (FN | | | | | | | | | | | | | | | |
| 8. | Social Service Delivery | Environmental Health and Sanitation Services | Undertake public awareness on food safety and public health | Municipal Wide | | | | | 5,000 | 0 | 0 | | Ongoing | Health/ EHU | Central Admin. |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| Focus Area 5: FISHERIES AND AQUACULTURE DEVELOPMENT | | | | | | | | | | | | | | | |
| 9. | Economic Development | Agriculture services and management | Expansion of the Aqua Culture Project | Catchment Communities | | | | | 0 | 0 | 380,000 | | Ongoing | Agriculture | AngloGold |
| Focus Area 4: AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | | | | | | |
| 10. | Economic Development | Agriculture services and management | Community Piggery Project, Community Rice Project, Community vegetable Project | Catchment Communities | | | | | 0 | 0 | 400,000 | | Ongoing | Agriculture | AngloGold |
| 11. | Economic Development | Agriculture services and management | Annual Farmers' Day Celebration | Municipal wide | | | | | 100,000 | 50,000 | 10,000 | | Ongoing | Agriculture | Central Admin. |
| 12. | Economic Development | Agriculture services and management | Organize programmes on Post-harvest management | Municipal wide | | | | | 10,000 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| 13. | Economic Development | Agriculture services and management | Conduct on-farm demonstration and field days | Municipal wide | | | | | 2500 | 10,000 | 0 | | Ongoing | Agriculture | Central Admin. |
| 14. | Economic Development | Agriculture services and management | Build capacity of rice farmers on improved technologies | Municipal wide | | | | | 2500 | 10,000 | 0 | | Ongoing | Agriculture | Central Admin. |
| 15. | Economic Development | Agriculture services and management | Construction of Rice Mill for rice farmers | Simpa | | | | | 250,000 | 10,000 | 0 | New | | Agriculture | Central Admin. |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 16. | Economic Development | Agriculture services and management | Improve institutional coordination for agricultural productivity | Municipal wide | | | | | 102,815 | 10,000 | 0 | New | | Agriculture | Central Admin. |
| 17. | Economic Development | Agriculture services and management | Undertake yield studies for all major crops to assess productivity | Municipal wide | | | | | 2500 | 15,000 | 0 | | Ongoing | Agriculture | Central Admin. |
| 18. | Economic Development | Agriculture services and management | Undertake Farm and home visits to disseminate appropriate and improved technologies | Municipal wide | | | | | 2,500 | 10,000 | 20,000 | | Ongoing | Agriculture | Central Admin. |
| 19. | Economic Development | Agricultural productivity and Services | Strengthen collaboration between public and private sector institutions to promote agro-processing, storage and marketing | Municipal Wide | | | | | 20,000 | 0 | 80,000 | | Ongoing | Agriculture | Central Admin. |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| 20. | Economic Development | Agricultural productivity and Services | Upgrade the road infrastructure connecting farming communities and processing sites to marketing centers | Municipal Wide | | | | | 100,000 | 50,000 | 100,000 | | Ongoing | Works | Central Admin. |
| 21. | Economic Development | Agriculture Productivity and Services | Promote Livestock production and management | Municipal Wide | | | | | 20,000 | 0 | 100,000 | | Ongoing | Agriculture | Central Admin. |
| 22. | Economic Development | Agriculture Productivity and Services | Promote active and passive disease surveillance in both domestic and wild animals and birds | Municipal Wide | | | | | 10000 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| 23. | Economic Development | Agriculture Productivity and Services | Sensitize and conduct vaccination campaign in livestock and birds against PPR, Rabies Anthrax, NCD | Municipal Wide | | | | | 10,000 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| 24. | Economic Development | Agriculture services and management | Procurement of Power Tiller and planter for rice project | Simpa | | | | | 30,000 | 0 | 0 | New | | Agriculture | |
| 25. | Economic Development | Agriculture services and management | Youth in Organic Horticulture Production Programme | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 0 | 0 | 300,000 | | Ongoing | BAC | Goldfields |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26. | Economic Development | Agriculture services and management | Disseminate information by use of FM and Local Information radio | Municipal wide | | | | | 2500 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| 27. | Economic Development | Agriculture productivity and Services | Facilitate the training of FBOs on group dynamics, Leadership skills, marketing entrepreneurial management | Municipal wide | | | | | 2500 | 5,000 | 0 | New | | Agriculture | Central Admin. |
| 28. | Economic Development | Agriculture productivity and Services | Conduct AEA Community Review/Planning Session | Municipal wide | | | | | 2500 | 0 | 0 | | Ongoing | Agriculture | Central Admin. |
| Focus Area 6: TOURISM AND CREATIVE INDUSTRY DEVELOPMENT | | | | | | | | | | | | | | | |
| 29. | Economic Development | Trade, Industry and Tourism service | Promote Public Private Partnerships for investment in the Tourism sector and Development of Tourist Site | Municipal Wide | | | | | 10,000 | 0 | 0 | | Ongoing | Central Admin. | Trade/ Private Sector |
| 30. | Economic Development | Trade, Industry and Tourism service | Construction of roads leading to tourist sites | Municipal Wide | | | | | 200,000 | 100,000 | | New | | Urban Roads | Central Admin. |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| | | | | | | | | | | | | | | | |
| Focus Area 11: YOUTH DEVELOPMENT | | | | | | | | | | | | | | | |
| 31. | Social Service Delivery | Education Youth and Sports and Library Services | Graduate Trainee Programme | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 10,000 | 0 | 1,000,000 | | Ongoing | Education | Gold Fields |
| 32. | Social Service Delivery | Education Youth and Sports and Library Services | Community Youth ICT Programme | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 10,000 | 0 | 1,000,000 | | Ongoing | Education | Gold Fields |
| Focus Area 2: HEALTH AND HEALTH SERVICES | | | | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 33. | Social Service Delivery | Public Health Services and Management | Construction of 1 No. CHPS Compound with landscaping and horticultural works | Essamang Kakraba | | | | | 450,000 | 0 | 0 | | Ongoing | Health | Works |
| 34. | Social Service Delivery | Public Health Services and Management | Construction of 1 No. Male Ward, 1 No. Female ward and 1 No. Laboratory facility with Ancillary Facilities and Landscaping at Benso | Benso | | | | | | | 300,000 | | Ongoing | Health | Works |
| 35. | Social Service Delivery | Public Health Services and Management | Construction of 100 Capacity Mothers Hostel at Municipal Hospital with Lanscaping and Tree Planting Around facility | Tarkwa | | | | | | | 250,000 | | New | Health | Works |
| 36. | Social Service Delivery | Public Health Services and Management | Rehabilitation (Reroofing) of Health Directorate | Tarkwa | | | | | 100,000 | 0 | 0 | | | Health | Works |
| 37. | Social Service Delivery | Public Health Services and Management | Procurement of Medical Equipment for CHPs Compounds | Senyakrom, Pataho | | | | | 100,000 | 0 | 0 | | | Health | Works |
| 38. | Social Service Delivery | Public Health Services and Management | Organization of Community Health Programmes | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 10,000 | 0 | 1,000,000 | | Ongoing | Health | Gold Fields |
| 39. | Social Service Delivery | Public Health Services and Management | Construction of 1 No. CHPS Compound with tree planting and landscaping | Kroboase | | | | | 450,000 | 0 | 0 | New | | Health | Works |
| 40. | Social Service Delivery | Public Health Services and Management | Rehabilitation of CHPS compound | Tarkwa Banso | | | | | 100,000 | 0 | 0 | New | | Health | Central Admin. |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| 41. | Social Service Delivery | Public Health Services and Management | Educational campaigns against HIV and AIDS through behavioral change and malaria control | Municipal Wide | | | | | 100,000 | 0 | 40,000 | | Ongoing | SW/CD | Health |
| 42. | Social Service Delivery | Public Health Services and Management | Support National Immunization Programme, PLWHAs and OVCs | Municipal Wide | | | | | 100,000 | 0 | 0 | | Ongoing | SW/CD | Health |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 43. | Social Service Delivery | Public Health Services and Management | Support the celebration of World AIDS DAY | Municipal Wide | | | | | 100,000 | 0 | 40,000 | | Ongoing | SW/CD | Health |
| Focus Area 6: WATER AND ENVIRONMENTAL SANITATION | | | | | | | | | | | | | | | |
| 44. | Social Service Delivery | Environmental Health and Sanitation Services | Construction of 1 No. 10Seater Toilet facility with landscaping and horticultural works | Bonsa No.1 | | | | | 200,000 | 0 | 500,000 | New | | Health/ EHU | Works |
| 45. | Social Service Delivery | Environmental Health and Sanitation Services | Construction of 1 No. 10Seater Toilet facility with landscaping and horticultural works | Tarkwa Old Town | | | | | 200,000 | 0 | 500,000 | New | | Health/ EHU | Works |
| 46. | Social Service Delivery | Environmental Health and Sanitation Services | Completion of 8-Seater WC Toilet for Presby School at Brenuakyim | Brenuakyim | | | | | 80,000 | | | | | Health/ EHU | Works |
| 47. | Social Service Delivery | Environmental Health and Sanitation Services | Construction of 10-Seater Aqua-privy Toilet facilities with landscaping and horticultural works | Bankyim | | | | | 200,000 | 0 | 500,000 | New | | Environmental Health | AngloGold |
| 48. | Social Service Delivery | Environmental Health and Sanitation Services | Completion of 1 No. Mechanised Borehole for Benso SHS and 1 No. 16 Seater WC Toilet for Fiaseman SHS | Benso SHS, Fiaseman SHS | | | | | | | 60,0000 | | Ongoing | Health/ EHU | Works |
| 49. | Social Service Delivery | Environmental Health and Sanitation Services | Construction of 6- No. refuse Bays with Landscaping | Anomakokrom, Effuanta, Nkampunase, Jerusalem, Brenuakyim, Boboobo | | | | | 300,000 | | | | New | Health/ EHU | Works |
| 50. | Social Service Delivery | Environmental Health and Sanitation Services | Completion of Concrete Overhead Water Tank | Dompim | | | | | | 130,000 | | | | Works | Central Admin |
| 51. | Social Service Delivery | Environmental Health and Sanitation Services | Supply 15 No. Refuse Containers | Municipal Wide | | | | | | 100,000 | | New | | Health/ EHU | Works |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| 52. | Social Service Delivery | Environmental Health and Sanitation Services | WASH Prgramme | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 200,000 | 0 | 500,000 | | Ongoing | Environmental Health | Gold Fields |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 53. | Social Service Delivery | Environmental Health and Sanitation Services | Construction of 2 No. Institutional latrines (Environ-loo) with landscaping and horticultural works | Essamang School, Nkran | | | | | 200,000 | 0 | 0 | New | | Health/ EHU | Works |
| 54. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Construction of 4 No. Mechanized Boreholes | Kwaminakrom, Jerusalem, Brenuakyim, Asikafoanbantem | | | | | 200,000 | 0 | 200,000 | New | | Works | Other Stakeholders |
| 55. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Expansion of Water System | Teberebe | | | | | 400,000 | 0 | 0 | New | | Works | Anglogold |
| 56. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Construction of Water System | Simpa | | | | | 400,000 | 0 | 0 | New | | Works | CWSA |
| 57. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Training of WATSANs and WSDB | Municipal Wide | | | | | 50,000 | 10,000 | | Ongoing | | Works | MWST |
| 58. | Infrastructure Delivery and management | Public Works, Rural Housing and Water | Rehabilitation of 10 Boreholes | Municipal wide | | | | | 200,000 | 0 | 0 | | | Works | Central Admin. |
| Focus Area 1: Education and Training | | | | | | | | | | | | | | | |
| 59. | Social Service Delivery | Education Youth and Sports and Library Services | Construction of 5 No 3-Unit Classroom Block with Ancillary facilities, landscaping and horticultural works | Mahamo, Bankyim/Akempim, Simpa Junction, Antwikrom, Agona | | | | | 425,000.00 | 0 | 0 | New | | Education | Works/ Mining companies |
| 60. | Social Service Delivery | Education Youth and Sports and Library Services | Completion of 1No. 6-Unit Classroom Block, Office Store, 1 No. 6- Seater Enviro-loo Toilet and 1-No. 2 – Bay Urinal at Domeabra | Domeabra | | | | | | | 120,0000 | | Ongoing | Works | Central Admin. |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 61. | Social Service Delivery | Education Youth and Sports and Library Services | Completion of 1 No. 6-Unit classroom Block , Computer Room, 6 Seater Enviri-loo Toilet and 2- bay Urinal at Essuoso | Essuoso | | | | | | | 500,000 | | Ongoing | Works | Central Admin. |
| 62. | Social Service Delivery | Education Youth and Sports and Library Services | Completion of 1 No. 3- Unit Classroom Block , office store, staff common Room, Computer/ Library, 1 No. 6 Seater Enviro-loo toilet and 1 No. 2 Bay Urinal at Amantin | Amantin | | | | | 136,000 | | | | Ongoing | Works | Central Admin. |
| 63. | Social Service Delivery | Education Youth and Sports and Library Services | Construction of 1 No. 6-Unit Classroom Block with Ancillary facilities, landscaping and tree palnting around Facility at Dompim | Dompim | | | | | | | 400,000 | | New | Works | Central Admin. |
| 64. | Social Service Delivery | Education Youth and Sports and Library Services | Construction of 1 No 6-Unit Classroom Block, office, Storeand \computer Room, 1 No. 8- Seater Enviro-loo Toilet facility and 2- Bay Urinal with Land Scaping at Bogrekrom | Bogrekrom | | | | | 136,000 | | | | Ongoing | Works | Central Admin. |
| 65. | Social Service Delivery | Education Youth and Sports and Library Services | Completion of 1 No. 3- Unit Classroom Block , office store, Computer Room, 1 No. 6 Seater Enviro-loo toilet and 1 No. 2 Bay Urinal at Amantin | Mile 5 | | | | | 136,000 | | | | Ongoing | Works | Central Admin. |
| 66. | Social Service Delivery | Education Youth and Sports and Library Services | Construction of 1 No. 2- Unit Classroom Block. Office, Store and Computer Room, 1 No. 4 Seater Enviro-loo toilet facility and 2-Bay urinal with Landscaping at Boamah | Boamah/ Israel | | | | | | | 400,000 | | Ongoing | Works | Central Admin. |
| 67. | Social Service Delivery | Education Youth and Sports and Library Services | Rehabilitation of 3 No. School Blocks | New Techiman M/A, Aklika M/A, Nsuaem M/A | | | | | 2,311,281 | 0 | 0 | New | | Education | Works/ Mining companies |
| 68. | Social Service Delivery | Education Youth and Sports and Library Services | Construction of Early Childhood Development Center with Ancillary facilities, landscaping and horticultural works | Mile 7 | | | | | 600,000 | 0 | 400,000 | New | | Education | AngloGold |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | Indicative Budget/Cost | Programme Status | Implementing Agencies/Departments /Institutions |
|---|---|---|---|---|---|---|---|---|

| | | | Activities | | 1Q TR | 2Q TR | 3Q TR | 4QT R | GoG | IGF/A BFA | Others | New | Ongo ing | Lead | Collaboratio n |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 69. | Social Service Delivery | Education Youth and Sports and Library Services | Capacity Building Programmes for Teaching and Non-Teaching staff | Municipal Wide | | | | | 35,250 | 28,000 | 0 | | Ongoi ng | Educati on | Central Admin/Mini ng Com. |
| 70. | Social Service Delivery | Education Youth and Sports and Library Services | Organization of Annual Mock Exams | Municipal wide | | | | | 35,250 | 8,000 | 0 | | Ongoi ng | Educati on | Central Admin. |
| 71. | Social Service Delivery | Education Youth and Sports and Library Services | Supply 1,500 Desks to school pupils and Teachers | Municipal Wide | | | | | 100,00 0 | 0 | 200,000 | | Ongoi ng | Educati on | Works |
| 72. | Social Service Delivery | Education Youth and Sports and Library Services | My first day at school programme and STMIE Clinics | Municipal Wide | | | | | 100,00 0 | 8000 | 0 | | Ongoi ng | Educati on | Central Admin |
| 73. | Manageme nt and Administrat ion | General Administration | Celebration of Independence Day/Establishment of Educational Fund | Municipal Wide | | | | | 100,00 0 | 0 | 70,000 | | Ongoi ng | Educati on | All Stakeholders |
| 74. | Social Service Delivery | Education Youth and Sports and Library Services | Teachers Award Programme | Brahabobom, Akoon, Booboobo, New Atuabo (Municipal wide) | | | | | 20,000 | 0 | 110,000 | | Ongoi ng | Educati on | Gold Fields |
| 75. | Social Service Delivery | Education Youth and Sports and Library Services | Community Reading Project/Scholarship Scheme | Brahabobom, Akoon, Booboobo, New Atuabo | | | | | 10,000 | 0 | 200,000 | | Ongoi ng | Educati on | Gold Fields |
| 76. | Social Service Delivery | Education Youth and Sports and Library Services | Sponsorship for girls in vocational training, brilliant but needy students and Community Scholarship Scheme | Municipal Wide | | | | | 100,00 0 | 20,000 | 0 | | Ongoi ng | Central Admin. | Anglogold |
| Focus Area 10: SPORTS AND RECREATION | | | | | | | | | | | | | | | |
| 77. | Social Service Delivery | Education Youth and Sports and Library Services | Organize Sports development programmes | Municipal Wide | | | | | 100,00 0 | 10,000 | 0 | | Ongoi ng | Educati on | CNC |
| Focus Area 9: GENDER EQUALITY | | | | | | | | | | | | | | | |
| 78. | Social Service Delivery | Social Welfare and Community Development | Public education (genderbased violence, etc) | Municipal Wide | | | | | 100,00 0 | 10,000 | 0 | | Ongoi ng | SW/ Comm Dev | Central Admin. |
| 79. | Social Service Delivery | Social Welfare and Community Development | Skills training for women groups | Municipal Wide | | | | | 100,00 0 | 20,000 | 0 | | Ongoi ng | SW/ Comm Dev | Central Admin. |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| Focus Area 7: CHILD PROTECTION AND DEVELOPMENT | | | | | | | | | | | | | | | |
| 80. | Social Service Delivery | Social Welfare and Community Development | Child labour programmes (Child Maintenance, Child Custody, Day Care Monitoring, etc) | Municipal Wide | | | | | 12,500 | 10,000 | 0 | | Ongoing | SW/CD | Central Admin. |
| Focus Area 10: SPORTS AND RECREATION | | | | | | | | | | | | | | | |
| 81. | Infrastructure Delivery and Development | Spatial Planning | Acquire and develop lands for sporting and recreational activities | Municipal Wide | | | | | 250,000 | 0 | 200,000 | New | | Physical Planning | Central Admin. |
| Focus Area 13: DISABILITY-INCLUSIVE DEVELOPMENT | | | | | | | | | | | | | | | |
| 82. | Social Service Delivery | Social Welfare and Community Development | Training programmes for PWDs and Provide start-up capital for businesses for PWDs | Municipal Wide | | | | | 12,500 | 10,000 | 50,000 | | Ongoing | SW/CD | Central Admin. |
| 83. | Infrastructure Delivery and Development | Public Works Rural Housing and Water Management | Construction of ramps on existing structures to make them disability friendly | Municipal Wide | | | | | 12,500 | 0 | 0 | | Ongoing | Works | Central Admin. |
| 84. | Social Service Delivery | Social Welfare and Community Development | Inclusion of PWDs in decision making (Planning, Budgeting, General Assembly meetings, etc) | Municipal Wide | | | | | 12,500 | 0 | 0 | | Ongoing | SW/CD | Central Admin. |
| Focus Area 12: SOCIAL PROTECTION | | | | | | | | | | | | | | | |
| 85. | Social Service Delivery | Social Welfare and Community Development | Social intervention programmes (Leap, School feeding etc) | Municipal Wide | | | | | 100,000 | 0 | 0 | | Ongoing | SW/CD | Central Admin. |
| Focus Area 8: TRANSPORTATION: AIR, RAIL, WATER AND ROAD | | | | | | | | | | | | | | | |
| 86. | Infrastructure Delivery and management | Urban Roads and Transport Services | Construction of road | Simpa – Aklika, UMaT-Brahabebom | | | | | 300,000 | 0 | 4000,000 | New | | Urban roads | Private sector/ Gold Fields |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 87. | Infrastructure Delivery and Management | Urban Roads and Transport Services | Construction of speed ramps | New Atoabo, Cyanide | | | | | 0 | 0 | 50,000 | New | | Urban roads | Works |
| 88. | Infrastructure Delivery and Management | Urban Roads and Transport Services | Construction of bus stop/bays | Highway Communities | | | | | 140,000 | 0 | 0 | New | | Urban Roads | Central Admin. |
| Focus Area 17: INFRASTRUCTURE MAINTENANCE | | | | | | | | | | | | | | | |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| 89. | Infrastructure Delivery and management | Urban Roads and Transport Services | Maintenance/ Improvement of Roads (Bitumen, Dust Aside) | Teberebe, Mile 8 | | | | | 150,000 | 0 | 0 | New | | Urban Roads | AngloGold |
| 90. | Infrastructure Delivery and management | Public Works Rural Housing and Water Management | Grading/ Reshaping of 100KM selected roads annually | Brahabebom, Apinto street,Budo City, Cyanide inner roads, Kangakrom | | | | | 150,000 | 0 | 0 | New | | Feeder roads | Central Admin. |
| 91. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Procurement, Repair and Maintenance of Assembly Grader | Tarkwa | | | | | 6,250 | 0 | 0 | | Ongoing | Works | Central Admin. |
| 92. | Infrastructure Delivery and Management | Urban Roads and Transport Services | Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads | Selected Communities | | | | | 2,700,000 | 0 | 0 | | Ongoing | Urban Roads | Works. |
| 93. | Management and Administration | General Administration | Repairs and Maintenance of equipment and rehabilitation of official and Residential Buildings | Tarkwa | | | | | 100,000 | 150,000 | 0 | New | | Works | Central Administration |
| Goal: Safeguard the natural environment and ensure resilient built environment | | | | | | | | | | | | | | | |
| Focus Area 2: MINERAL EXTRACTION | | | | | | | | | | | | | | | |
| 94. | Economic Development | Agriculture services and management | Alternative Livelihood for mining catchment communities | Mining catchment Communities | | | | | 100,000 | 20,000 | 0 | | Ongoing | Agriculture | T&ID |

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| 95. | Environmental Management | Natural Resource Conservation and Management | Sensitization of Communities in Mining Catchment Areas on impact of mining | Mining Catchment Communities | | | | | 50,000 | 0 | 0 | | Ongoing | Nat Res conservation | NADMO |
| 96. | Management and Administration | General Administration | Support Security Agencies to Enforce compliance of relevant laws and regulations to curb illegal mining | Tarkwa | | | | | 50,000 | 0 | 0 | | Ongoing | Central Admin. | MUSEC |
| Focus Area 3: WATER RESOURCES MANAGEMENT | | | | | | | | | | | | | | | |
| 97. | Environmental Management | Natural Resource Conservation and Management | Organization of programmes to protect water bodies | Municipal Wide | | | | | 100,000 | 0 | 100,000 | | Ongoing | Nat Res conservation | Central Admin |
| Focus Area 11: ENERGY AND PETROLEUM | | | | | | | | | | | | | | | |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
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| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| 98. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Extension of Electricity to Communities and New sites, Installation of Traffic Lights and Provision of Street Lights | Efuanta, Nkran, Israel, Tarkwa, Tamso Nsuta Junction (Municipal Wide) | | | | | 75,000 | 0 | 200,000 | | Ongoing | Works | ECG |
| Focus Area 7: CLIMATE VARIABILITY AND CHANGE | | | | | | | | | | | | | | | |
| 99. | Environmental Management | Disaster Prevention and Management | Climate Change Adaptability Programmes / Celebration of International Day for Disaster Reduction (IDDR) | Municipal Wide | | | | | 20,000 | 0 | 0 | | Ongoing | NADMO | Forestry |
| 100. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Social and environmental safeguard programmes | Municipal Wide | | | | | 50,000 | 0 | 0 | | Ongoing | Central Admin. | Works |
| 101. | Environmental Management | Natural Resource Conservation and Management | Green economy programmes and Distribution of seedlings and Tree Planting Exercise to reclaim degraded land | Municipal Wide | | | | | 50,000 | 0 | 0 | | Ongoing | Nat Res conservation | Nat Res conservation / Private Sector |

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| Focus Area 13: RURAL DEVELOPMENT MANAGEMENT | | | | | | | | | | | | | | |
| 102. | Infrastructure delivery and Management | Public works Rural Housing and Water Management | Extension of additional utilities to newly acquired lands for the establishment of local industries | Municipal wide | | | | | 10,000 | 100,000 | 0 | New | | Works | Central Admin. |
| Focus Area 16: DRAINAGE AND FLOOD CONTROL | | | | | | | | | | | | | | |
| 103. | Infrastructure Delivery and Management | Urban Roads and Transport Services | Construction of Drains and Culverts and Desilting of Drains | Cyanide, Akoon Central, (Selected Communities) | | | | | 200,000 | 0 | 0 | New | | Urban Roads | Central Admin. |
| Focus Area 18: LAND ADMINISTRATION | | | | | | | | | | | | | | |
| 104. | Infrastructure Delivery and Management | Spatial Planning | Street Naming and House Addressing Exercise | Municipal Wide | | | | | 25,000 | 0 | 0 | | Ongoing | Physical Planning | Works |
| 105. | Infrastructure Delivery and Management | Spatial Planning | Preparation of Structure and local plans and Documentation of Landed Properties | Municipal Wide | | | | | 70,000 | 0 | 0 | | Ongoing | Physical Planning | Stakeholders/ Central admin |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
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| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| 106. | Infrastructure Delivery and Management | Spatial Planning | Preparation and updating of planning schemes | Municipal Wide | | | | | 25,000 | 0 | 0 | | Ongoing | Physical Planning | Stakeholders |
| Goal: Maintain a stable, united and safe society | | | | | | | | | | | | | | | |
| Focus Area 2: LOCAL GOVERNANCE AND DECENTRALISATION | | | | | | | | | | | | | | | |
| 107. | Social Service Delivery | Social Welfare and Community Development | Organize Workshop on Participation of women in the governance process | Municipal Wide | | | | | 100,000 | 20,000 | 0 | | Ongoing | Central Admin. | SW/ Comm Dev |

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| 108 | Management and Administration | General Administration | Construction of Staff and Office Accommodation with Landscaping and tree planting around facility | Tarkwa | | | | | 2,000,000 | 0 | 0 | New | | Works | Central Admin. |
| 109 | Management and Administration | Human Resource | Capacity building programmes for Assembly Members and Staff | Municipal Wide | | | | | 100,000 | 30,000 | 0 | | Ongoing | HRM | Central Admin. |
| 110 | Infrastructure Delivery and management | Public Works, Rural Housing and Water | Construction and Completion of 2 No. Community Center with landscaping and horticultural works | Dompim, Essamang Kakraba | | | | | 200,000 | 200,000 | 0 | New | | Works | Central Admin. |
| 111 | Management and Administration | General Administration | NALAG contributions | Municipal wide | | | | | 85,000 | 0 | 0 | | Ongoing | Finance | Central Admin |
| 112 | Management and Administration | General Administration | Completion of Assembly Complex with \|Landscaping and horticultural Works & Procurement of Plant | Ahwetieso | | | | | 600,000 | 0 | 0 | New | | Central Admin | Works |
| 113 | Infrastructure Delivery and management | Public Works, Rural Housing and Water | Community initiated projects and support to zonal councils | Municipal wide | | | | | 100,000 | 0 | 0 | | Ongoing | Works | Central Administration |
| 114 | Management and Administration | General Administration | Procurement of Logistics and other Office Supplies | Tarkwa | | | | | 200,000 | 0 | 0 | | | Procurement | Central Admin. |
| 115 | Management and Administration | Human Resource | Organize Performance Management Activities | | | | | | 15,000 | 0 | 0 | | Ongoing | HRM | Central Admin. |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
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| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| 116 | Management and Administration | General Administration | Compensation of Employees, Goods and Services and F.Es to Departments | Tarkwa | | | | | 4,121,177.50 | 1,050,500.00 | 0 | | Ongoing | HRM | Central Admin./ Works |
| 117 | Management and Administration | General Administration | MPs Support Programmes | Tarkwa | | | | | 900,000 | 0 | 0 | | Ongoing | MP | Central Admin. |

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| 118. | Management and Administration | General Administration | Procurement of 4x4 Pickup | Tarkwa | | | | | 400,000 | 0 | 0 | New | | Procurement | Central Admin. |
| 119. | Management and Administration | Planning Budgeting Monitoring and Evaluation | Implementation of revenue improvement action plan | Municipal Wide | | | | | 100,000 | 0 | 0 | | Ongoing | Finance | Central Admin. |
| 120. | Management and Administration | Finance | Sensitization on GIFMIS for decentralized/ centralized Departments) | Municipal Wide | | | | | 50,000.00 | 0 | 0 | New | | Finance | Central Administration |
| 121. | Management and Administration | Finance | Sensitization on IPSAS | Municipal Wide | | | | | 50,000 | 0 | 0 | New | | Finance | Central Administration |
| 122. | Infrastructure Delivery and Management | Public Works Rural Housing and Water Management | Construction of 1 No. Community Centre with landscaping and horticultural works | Cyanide We5*-00 | | | | | 200,000 | 200,000 | 0 | New | | Works | Central Admin |
| 123. | Management and Administration | General Administration | Purchase of logistics for Municipal guards, Revenue Collectors and Environmental Staff | Municipal Wide | | | | | 60,000 | 0 | 0 | | Ongoing | Central Administration | Works / Finance |
| Focus Area 3 : PUBLIC ACCOUNTABILITY | | | | | | | | | | | | | | | |
| 124. | Management and Administration | General Administration | Organize Social Accountability Programmes | Tarkwa | | | | | 100,000 | 0 | 0 | | Ongoing | Central Admin. | MPCU |
| 125. | Management and Administration | General Administration | Organization of Town Hall Meetings | Municipal Wide | | | | | 100,000 | 2,500 | 0 | | Ongoing | Central Admin | NGO's |

| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
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| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| 126. | Management and Administration | General Administration | Public education and sensitization on all programmes | Municipal Wide | | | | | 5,000 | 5,000 | 0 | | Ongoing | Central Admin | Management and Administration |
| Focus Area 9: CIVIL SOCIETY, AND CIVIC ENGAGEMENT | | | | | | | | | | | | | | | |

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| 127 | Management and Administration | General Administration | Capacity building for traditional authority in the governance process | Municipal Wide | | | | | 7,500 | 2,500 | 0 | | Ongoing | Central Admin | |
| Focus Area 7: CORRUPTION AND ECONOMIC CRIMES | | | | | | | | | | | | | | | |
| 128 | Management and Administration | General Administration | Organize Audit committee activities | Tarkwa | | | | | 60,000 | 0 | 0 | | Ongoing | Finance | Central Admin |
| 129 | Management and Administration | Finance | Sensitization on Public Financial Management and Anti-corruption activities | Municipal Wide | | | | | 100,000.00 | 0 | 0 | New | | Finance | Central Administration |
| Focus Area 6: HUMAN SECURITY AND PUBLIC SAFETY | | | | | | | | | | | | | | | |
| 130 | Infrastructure Delivery and management | Public Works, Rural Housing and Water | Construction of Police Post | Adieyie | | | | | 150,000 | 0 | 0 | New | | Works | Anglo Gold |
| Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19) | | | | | | | | | | | | | | | |
| Focus Area 1: HYDROMETEOLOGICAL THREATS | | | | | | | | | | | | | | | |
| 131 | Environmental Management | Disaster Prevention and Management | Disaster Prevention /Management Programmes | Municipal Wide | | | | | 300,000 | 0 | 0 | | Ongoing | NADMO | Central Admin. |
| 132 | Management and Administration | General Administration | Support for Emergency Responses | Tarkwa | | | | | 200,000 | 200,000 | 300,000 | New | | Central Administration | |
| Goal: Improve delivery of development outcomes at all levels | | | | | | | | | | | | | | | |
| Focus Area 1: IMPLEMENTATION AND COORDINATION | | | | | | | | | | | | | | | |
| 133 | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | MPCU Activities | Municipal Wide | | | | | 150,000 | 0 | 0 | | Ongoing | Central Admin | MPCU |
| | Programmes | Subprogrammes (PBB) | Broad Activities/Projects (PBB) | Location | Time frame | | | | Indicative Budget/Cost | | | Programme Status | | Implementing Agencies/Departments /Institutions | |
| | | | Activities | | 1QTR | 2QTR | 3QTR | 4QTR | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaboration |
| 134 | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | Preparation of the Annual Budget, Fee Fixing and Gazetting and other Documents | Administration | | | | | 120,000 | 0 | 0 | | Ongoing | Central Admin | Central Administration |
| 135 | Management and Administration | General Administration | Support SPEFA Fora / Social Audits | Municipal Wide | | | | | 50,000 | 0 | 0 | | Ongoing | Central Admin. | MPCU |

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| Focus Area 2: MONITORING AND EVALUATION | | | | | | | | | | | | | |
| 136. | Infrastructure Delivery and management | Public Works, Rural Housing and Water | Basic Tools for Artisans and PPEs for Monitoring | Tarkwa | | | | | 50,000 | 0 | 0 | New | | Works | Central Admin. |
| 137. | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | Participatory M and E | Municipal Wide | | | | | 120,000 | 0 | 0 | | Ongoing | Central Admin | MPCU |