

Annex Six (6): Composite Annual Action Plan For 2022

	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4QTR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
Goal : Build a Prosperous Country															
Focus Area 2: INDUSTRIAL TRANSFORMATION															
1.	Economic Development	Trade Industry and Tourism Service	Facilitate Governments “One District One Factory” policy, Planting for food, Jobs and investment Programmes, PERD	Municipal wide					350,250	0	0		Ongoing	Central Admin.	Private Sector/
2.	Economic Development	Trade Industry and Tourism Service	Acquisition of Serviced lands for the establishment of local industries through PPP	Municipal wide					400,000	200,000	400,000	New		Physical Planning	Private Sector/ Central Admin.
Focus Area 3: PRIVATE SECTOR DEVELOPMENT															
3.	Economic Development	Trade, Industry and Tourism service	Organize Training and Counseling Programmes on Business Development	Municipal Wide					20,000	0	0		Ongoing	BAC	Agriculture
4.	Economic Development	Trade, Industry and Tourism service	Organize Community Apprenticeship programme and Provision of start-up kits	Brahabobom, Akoon, Booboobo, New Atuabo					20,000	0	200,000		Ongoing	BAC	Gold Fields/ Central Administration
5.	Economic Development	Trade, Industry and Tourism service	Community soap making project and Youth Apprenticeship programme (Dress making and heavyduty machine operation	Catchment Communities					0	0	100,000		Ongoing	BAC	AngloGold
6.	Infrastructure delivery and Management	Public works Rural Housing and Water Management	Rehabilitation of 1 No. Market with Ancillary Facilities, landscaping and horticultural works	Dompim					10,000	100,000	0	New		Works	Central Admin.

7.	Infrastructure delivery and Management	Public works Rural Housing and Water Management	Construction of 1 No. Market with landscaping and horticultural works	Agona					0	0	310,000	New		Works	Central Admin.
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Focus Area 3: FOOD AND NUTRITION SECURITY (FN)

8.	Social Service Delivery	Environmental Health and Sanitation Services	Undertake public awareness on food safety and public health	Municipal Wide					5,000	0	0		Ongoing	Health/EHU	Central Admin.
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	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4QTR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration

Focus Area 5: FISHERIES AND AQUACULTURE DEVELOPMENT

9.	Economic Development	Agriculture services and management	Expansion of the Aqua Culture Project	Catchment Communities					0	0	380,000		Ongoing	Agriculture	AngloGold
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Focus Area 4: AGRICULTURE AND RURAL DEVELOPMENT

10.	Economic Development	Agriculture services and management	Community Piggery Project, Community Rice Project, Community vegetable Project	Catchment Communities					0	0	400,000		Ongoing	Agriculture	AngloGold
11.	Economic Development	Agriculture services and management	Annual Farmers' Day Celebration	Municipal wide					100,000	50,000	10,000		Ongoing	Agriculture	Central Admin.
12.	Economic Development	Agriculture services and management	Organize programmes on Post-harvest management	Municipal wide					10,000	0	0		Ongoing	Agriculture	Central Admin.
13.	Economic Development	Agriculture services and management	Conduct on-farm demonstration and field days	Municipal wide					2500	10,000	0		Ongoing	Agriculture	Central Admin.
14.	Economic Development	Agriculture services and management	Build capacity of rice farmers on improved technologies	Municipal wide					2500	10,000	0		Ongoing	Agriculture	Central Admin.
15.	Economic Development	Agriculture services and management	Construction of Rice Mill for rice farmers	Simpa					250,000	10,000	0	New		Agriculture	Central Admin.

16.	Economic Development	Agriculture services and management	Improve institutional coordination for agricultural productivity	Municipal wide					102,815	10,000	0	New		Agriculture	Central Admin.
17.	Economic Development	Agriculture services and management	Undertake yield studies for all major crops to assess productivity	Municipal wide					2500	15,000	0		Ongoing	Agriculture	Central Admin.
18.	Economic Development	Agriculture services and management	Undertake Farm and home visits to disseminate appropriate and improved technologies	Municipal wide					2,500	10,000	20,000		Ongoing	Agriculture	Central Admin.
19.	Economic Development	Agricultural productivity and Services	Strengthen collaboration between public and private sector institutions to promote agro-processing, storage and marketing	Municipal Wide					20,000	0	80,000		Ongoing	Agriculture	Central Admin.

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					1Q TR	2Q TR	3Q TR	4QTR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
20.	Economic Development	Agricultural productivity and Services	Upgrade the road infrastructure connecting farming communities and processing sites to marketing centers	Municipal Wide					100,000	50,000	100,000		Ongoing	Works	Central Admin.
21.	Economic Development	Agriculture Productivity and Services	Promote Livestock production and management	Municipal Wide					20,000	0	100,000		Ongoing	Agriculture	Central Admin.
22.	Economic Development	Agriculture Productivity and Services	Promote active and passive disease surveillance in both domestic and wild animals and birds	Municipal Wide					10000	0	0		Ongoing	Agriculture	Central Admin.
23.	Economic Development	Agriculture Productivity and Services	Sensitize and conduct vaccination campaign in livestock and birds against PPR, Rabies Anthrax, NCD	Municipal Wide					10,000	0	0		Ongoing	Agriculture	Central Admin.
24.	Economic Development	Agriculture services and management	Procurement of Power Tiller and planter for rice project	Simpa					30,000	0	0	New		Agriculture	
25.	Economic Development	Agriculture services and management	Youth in Organic Horticulture Production Programme	Brahabobom, Akoon, Booboobo, New Atuabo					0	0	300,000		Ongoing	BAC	Goldfields

26.	Economic Development	Agriculture services and management	Disseminate information by use of FM and Local Information radio	Municipal wide					2500	0	0		Ongoing	Agriculture	Central Admin.
27.	Economic Development	Agriculture productivity and Services	Facilitate the training of FBOs on group dynamics, Leadership skills, marketing entrepreneurial management	Municipal wide					2500	5,000	0	New		Agriculture	Central Admin.
28.	Economic Development	Agriculture productivity and Services	Conduct AEA Community Review/Planning Session	Municipal wide					2500	0	0		Ongoing	Agriculture	Central Admin.

Focus Area 6: TOURISM AND CREATIVE INDUSTRY DEVELOPMENT

29.	Economic Development	Trade, Industry and Tourism service	Promote Public Private Partnerships for investment in the Tourism sector and Development of Tourist Site	Municipal Wide					10,000	0	0		Ongoing	Central Admin.	Trade/Private Sector
30.	Economic Development	Trade, Industry and Tourism service	Construction of roads leading to tourist sites	Municipal Wide					200,000	100,000		New		Urban Roads	Central Admin.

	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions		
					1Q TR	2Q TR	3Q TR	4QTR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration	
			Activities													

Focus Area 11: YOUTH DEVELOPMENT

31.	Social Service Delivery	Education Youth and Sports and Library Services	Graduate Trainee Programme	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	1,000,000		Ongoing	Education	Gold Fields
32.	Social Service Delivery	Education Youth and Sports and Library Services	Community Youth ICT Programme	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	1,000,000		Ongoing	Education	Gold Fields

Focus Area 2: HEALTH AND HEALTH SERVICES

33.	Social Service Delivery	Public Health Services and Management	Construction of 1 No. CHPS Compound with landscaping and horticultural works	Essamang Kakraba					450,000	0	0		Ongoing	Health	Works
34.	Social Service Delivery	Public Health Services and Management	Construction of 1 No. Male Ward, 1 No. Female ward and 1 No. Laboratory facility with Ancillary Facilities and Landscaping at Benso	Benso							300,000		Ongoing	Health	Works
35.	Social Service Delivery	Public Health Services and Management	Construction of 100 Capacity Mothers Hostel at Municipal Hospital with Lanscaping and Tree Planting Around facility	Tarkwa							250,000		New	Health	Works
36.	Social Service Delivery	Public Health Services and Management	Rehabilitation (Reroofing) of Health Directorate	Tarkwa					100,000	0	0			Health	Works
37.	Social Service Delivery	Public Health Services and Management	Procurement of Medical Equipment for CHPs Compounds	Senyakrom, Pataho					100,000	0	0			Health	Works
38.	Social Service Delivery	Public Health Services and Management	Organization of Community Health Programmes	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	1,000,000		Ongoing	Health	Gold Fields
39.	Social Service Delivery	Public Health Services and Management	Construction of 1 No. CHPS Compound with tree planting and landscaping	Kroboase					450,000	0	0	New		Health	Works
40.	Social Service Delivery	Public Health Services and Management	Rehabilitation of CHPS compound	Tarkwa Bansa					100,000	0	0	New		Health	Central Admin.

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
41.	Social Service Delivery	Public Health Services and Management	Educational campaigns against HIV and AIDS through behavioral change and malaria control	Municipal Wide					100,000	0	40,000		Ongoing	SW/CD	Health
42.	Social Service Delivery	Public Health Services and Management	Support National Immunization Programme, PLWHAs and OVCs	Municipal Wide					100,000	0	0		Ongoing	SW/CD	Health

43.	Social Service Delivery	Public Health Services and Management	Support the celebration of World AIDS DAY	Municipal Wide					100,000	0	40,000		Ongoing	SW/CD	Health
Focus Area 6: WATER AND ENVIRONMENTAL SANITATION															
44.	Social Service Delivery	Environmental Health and Sanitation Services	Construction of 1 No. 10Seater Toilet facility with landscaping and horticultural works	Bonsa No.1					200,000	0	500,000	New		Health/EHU	Works
45.	Social Service Delivery	Environmental Health and Sanitation Services	Construction of 1 No. 10Seater Toilet facility with landscaping and horticultural works	Tarkwa Old Town					200,000	0	500,000	New		Health/EHU	Works
46.	Social Service Delivery	Environmental Health and Sanitation Services	Completion of 8-Seater WC Toilet for Presby School at Brenuakyim	Brenuakyim					80,000					Health/EHU	Works
47.	Social Service Delivery	Environmental Health and Sanitation Services	Construction of 10-Seater Aqua-privy Toilet facilities with landscaping and horticultural works	Bankyim					200,000	0	500,000	New		Environmental Health	AngloGold
48.	Social Service Delivery	Environmental Health and Sanitation Services	Completion of 1 No. Mechanised Borehole for Benso SHS and 1 No. 16 Seater WC Toilet for Fiaseman SHS	Benso SHS, Fiaseman SHS							60,000		Ongoing	Health/EHU	Works
49.	Social Service Delivery	Environmental Health and Sanitation Services	Construction of 6- No. refuse Bays with Landscaping	Anomakokrom, Effuanta, Nkampunase, Jerusalem, Brenuakyim, Boboobo					300,000				New	Health/EHU	Works
50.	Social Service Delivery	Environmental Health and Sanitation Services	Completion of Concrete Overhead Water Tank	Dompim						130,000				Works	Central Admin
51.	Social Service Delivery	Environmental Health and Sanitation Services	Supply 15 No. Refuse Containers	Municipal Wide						100,000		New		Health/EHU	Works

	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
52.	Social Service Delivery	Environmental Health and Sanitation Services	WASH Programme	Brahobom, Akoon, Booboobo, New Atuabo					200,000	0	500,000		Ongoing	Environmental Health	Gold Fields

61.	Social Service Delivery	Education Youth and Sports and Library Services	Completion of 1 No. 6-Unit classroom Block , Computer Room, 6 Seater Enviro-loo Toilet and 2- bay Urinal at Essuoso	Essuoso						500,000		Ongoing	Works	Central Admin.
62.	Social Service Delivery	Education Youth and Sports and Library Services	Completion of 1 No. 3- Unit Classroom Block , office store, staff common Room, Computer/ Library, 1 No. 6 Seater Enviro-loo toilet and 1 No. 2 Bay Urinal at Amantin	Amantin					136,000			Ongoing	Works	Central Admin.
63.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of 1 No. 6-Unit Classroom Block with Ancillary facilities, landscaping and tree palnting around Facility at Dompim	Dompim						400,000		New	Works	Central Admin.
64.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of 1 No 6-Unit Classroom Block, office, Storeand \computer Room, 1 No. 8- Seater Enviro-loo Toilet facility and 2- Bay Urinal with Land Scaping at Bogrekrom	Bogrekrom					136,000			Ongoing	Works	Central Admin.
65.	Social Service Delivery	Education Youth and Sports and Library Services	Completion of 1 No. 3- Unit Classroom Block , office store, Computer Room, 1 No. 6 Seater Enviro-loo toilet and 1 No. 2 Bay Urinal at Amantin	Mile 5					136,000			Ongoing	Works	Central Admin.
66.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of 1 No. 2- Unit Classroom Block. Office, Store and Computer Room, 1 No. 4 Seater Enviro-loo toilet facility and 2-Bay urinal with Landscaping at Boamah	Boamah/ Israel						400,000		Ongoing	Works	Central Admin.
67.	Social Service Delivery	Education Youth and Sports and Library Services	Rehabilitation of 3 No. School Blocks	New Techiman M/A, Aklika M/A, Nsuaem M/A					2,311,281	0	0	New	Education	Works/ Mining companies
68.	Social Service Delivery	Education Youth and Sports and Library Services	Construction of Early Childhood Development Center with Ancillary facilities, landscaping and horticultural works	Mile 7					600,000	0	400,000	New	Education	AngloGold

Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame	Indicative Budget/Cost	Programme Status	Implementing Agencies/Departments /Institutions
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			Activities		1Q TR	2Q TR	3Q TR	4QTR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
69.	Social Service Delivery	Education Youth and Sports and Library Services	Capacity Building Programmes for Teaching and Non-Teaching staff	Municipal Wide					35,250	28,000	0		Ongoing	Education	Central Admin/Mini ng Com.
70.	Social Service Delivery	Education Youth and Sports and Library Services	Organization of Annual Mock Exams	Municipal wide					35,250	8,000	0		Ongoing	Education	Central Admin.
71.	Social Service Delivery	Education Youth and Sports and Library Services	Supply 1,500 Desks to school pupils and Teachers	Municipal Wide					100,000	0	200,000		Ongoing	Education	Works
72.	Social Service Delivery	Education Youth and Sports and Library Services	My first day at school programme and STMIE Clinics	Municipal Wide					100,000	8000	0		Ongoing	Education	Central Admin
73.	Management and Administration	General Administration	Celebration of Independence Day/Establishment of Educational Fund	Municipal Wide					100,000	0	70,000		Ongoing	Education	All Stakeholders
74.	Social Service Delivery	Education Youth and Sports and Library Services	Teachers Award Programme	Brahabobom, Akoon, Booboobo, New Atuabo (Municipal wide)					20,000	0	110,000		Ongoing	Education	Gold Fields
75.	Social Service Delivery	Education Youth and Sports and Library Services	Community Reading Project/Scholarship Scheme	Brahabobom, Akoon, Booboobo, New Atuabo					10,000	0	200,000		Ongoing	Education	Gold Fields
76.	Social Service Delivery	Education Youth and Sports and Library Services	Sponsorship for girls in vocational training, brilliant but needy students and Community Scholarship Scheme	Municipal Wide					100,000	20,000	0		Ongoing	Central Admin.	Anglogold
Focus Area 10: SPORTS AND RECREATION															
77.	Social Service Delivery	Education Youth and Sports and Library Services	Organize Sports development programmes	Municipal Wide					100,000	10,000	0		Ongoing	Education	CNC
Focus Area 9: GENDER EQUALITY															
78.	Social Service Delivery	Social Welfare and Community Development	Public education (genderbased violence, etc)	Municipal Wide					100,000	10,000	0		Ongoing	SW/Comm Dev	Central Admin.
79.	Social Service Delivery	Social Welfare and Community Development	Skills training for women groups	Municipal Wide					100,000	20,000	0		Ongoing	SW/Comm Dev	Central Admin.

	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4QTR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
Focus Area 7: CHILD PROTECTION AND DEVELOPMENT															
80.	Social Service Delivery	Social Welfare and Community Development	Child labour programmes (Child Maintenance, Child Custody, Day Care Monitoring, etc)	Municipal Wide					12,500	10,000	0		Ongoing	SW/CD	Central Admin.
Focus Area 10: SPORTS AND RECREATION															
81.	Infrastructure Delivery and Development	Spatial Planning	Acquire and develop lands for sporting and recreational activities	Municipal Wide					250,000	0	200,000	New		Physical Planning	Central Admin.
Focus Area 13: DISABILITY-INCLUSIVE DEVELOPMENT															
82.	Social Service Delivery	Social Welfare and Community Development	Training programmes for PWDs and Provide start-up capital for businesses for PWDs	Municipal Wide					12,500	10,000	50,000		Ongoing	SW/CD	Central Admin.
83.	Infrastructure Delivery and Development	Public Works Rural Housing and Water Management	Construction of ramps on existing structures to make them disability friendly	Municipal Wide					12,500	0	0		Ongoing	Works	Central Admin.
84.	Social Service Delivery	Social Welfare and Community Development	Inclusion of PWDs in decision making (Planning, Budgeting, General Assembly meetings, etc)	Municipal Wide					12,500	0	0		Ongoing	SW/CD	Central Admin.
Focus Area 12: SOCIAL PROTECTION															
85.	Social Service Delivery	Social Welfare and Community Development	Social intervention programmes (Leap, School feeding etc)	Municipal Wide					100,000	0	0		Ongoing	SW/CD	Central Admin.
Focus Area 8: TRANSPORTATION: AIR, RAIL, WATER AND ROAD															
86.	Infrastructure Delivery and management	Urban Roads and Transport Services	Construction of road	Simpa – Aklika, UMaT-Brahabeom					300,000	0	4000,000	New		Urban roads	Private sector/ Gold Fields

87.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of speed ramps	New Atoabo, Cyanide					0	0	50,000	New		Urban roads	Works
88.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of bus stop/bays	Highway Communities					140,000	0	0	New		Urban Roads	Central Admin.

Focus Area 17: INFRASTRUCTURE MAINTENANCE

	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
89.	Infrastructure Delivery and management	Urban Roads and Transport Services	Maintenance/ Improvement of Roads (Bitumen, Dust Aside)	Teberebe, Mile 8					150,000	0	0	New		Urban Roads	AngloGold
90.	Infrastructure Delivery and management	Public Works Rural Housing and Water Management	Grading/ Reshaping of 100KM selected roads annually	Brahabe bom, Apinto street, Budo City, Cyanide inner roads, Kangakrom					150,000	0	0	New		Feeder roads	Central Admin.
91.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Procurement, Repair and Maintenance of Assembly Grader	Tarkwa					6,250	0	0		Ongoing	Works	Central Admin.
92.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Selected Communities					2,700,000	0	0		Ongoing	Urban Roads	Works.
93.	Management and Administration	General Administration	Repairs and Maintenance of equipment and rehabilitation of official and Residential Buildings	Tarkwa					100,000	150,000	0	New		Works	Central Administration

Goal: Safeguard the natural environment and ensure resilient built environment

Focus Area 2: MINERAL EXTRACTION

94.	Economic Development	Agriculture services and management	Alternative Livelihood for mining communities	Mining catchment Communities					100,000	20,000	0		Ongoing	Agriculture	T&ID
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95.	Environmental Management	Natural Resource Conservation and Management	Sensitization of Communities in Mining Catchment Areas on impact of mining	Mining Catchment Communities					50,000	0	0		Ongoing	Nat Res conservation	NAD MO
96.	Management and Administration	General Administration	Support Security Agencies to Enforce compliance of relevant laws and regulations to curb illegal mining	Tarkwa					50,000	0	0		Ongoing	Central Admin.	MUS EC
Focus Area 3: WATER RESOURCES MANAGEMENT															
97.	Environmental Management	Natural Resource Conservation and Management	Organization of programmes to protect water bodies	Municipal Wide					100,000	0	100,000		Ongoing	Nat Res conservation	Central Admin
Focus Area 11: ENERGY AND PETROLEUM															

	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
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98.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Extension of Electricity to Communities and New sites, Installation of Traffic Lights and Provision of Street Lights	Efuanta, Nkran, Israel, Tarkwa, Tamso Nsuta Junction (Municipal Wide)					75,000	0	200,000		Ongoing	Works	ECG
Focus Area 7: CLIMATE VARIABILITY AND CHANGE															
99.	Environmental Management	Disaster Prevention and Management	Climate Change Adaptability Programmes / Celebration of International Day for Disaster Reduction (IDDR)	Municipal Wide					20,000	0	0		Ongoing	NADMO	Forestry
100.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Social and environmental safeguard programmes	Municipal Wide					50,000	0	0		Ongoing	Central Admin.	Works
101.	Environmental Management	Natural Resource Conservation and Management	Green economy programmes and Distribution of seedlings and Tree Planting Exercise to reclaim degraded land	Municipal Wide					50,000	0	0		Ongoing	Nat Res conservation	Nat Res conservation / Private Sector

Focus Area 13: RURAL DEVELOPMENT MANAGEMENT															
102	Infrastructure delivery and Management	Public works Rural Housing and Water Management	Extension of additional utilities to newly acquired lands for the establishment of local industries	Municipal wide					10,000	100,000	0	New		Works	Central Administration.
Focus Area 16: DRAINAGE AND FLOOD CONTROL															
103	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of Drains and Culverts and Desilting of Drains	Cyanide, Akoon Central, (Selected Communities)					200,000	0	0	New		Urban Roads	Central Administration.
Focus Area 18: LAND ADMINISTRATION															
104	Infrastructure Delivery and Management	Spatial Planning	Street Naming and House Addressing Exercise	Municipal Wide					25,000	0	0		Ongoing	Physical Planning	Works
105	Infrastructure Delivery and Management	Spatial Planning	Preparation of Structure and local plans and Documentation of Landed Properties	Municipal Wide					70,000	0	0		Ongoing	Physical Planning	Stakeholders/ Central admin

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106	Infrastructure Delivery and Management	Spatial Planning	Preparation and updating of planning schemes	Municipal Wide					25,000	0	0		Ongoing	Physical Planning	Stakeholders

Goal: Maintain a stable, united and safe society

Focus Area 2: LOCAL GOVERNANCE AND DECENTRALISATION

107	Social Service Delivery	Social Welfare and Community Development	Organize Workshop on Participation of women in the governance process	Municipal Wide					100,000	20,000	0		Ongoing	Central Admin.	SW/ Comm Dev
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108	Management and Administration	General Administration	Construction of Staff and Office Accommodation with Landscaping and tree planting around facility	Tarkwa					2,000,000	0	0	New		Works	Central Administration.
109	Management and Administration	Human Resource	Capacity building programmes for Assembly Members and Staff	Municipal Wide					100,000	30,000	0		Ongoing	HRM	Central Administration.
110	Infrastructure Delivery and management	Public Works, Rural Housing and Water	Construction and Completion of 2 No. Community Center with landscaping and horticultural works	Dompim, Essamang Kakraba					200,000	200,000	0	New		Works	Central Administration.
111	Management and Administration	General Administration	NALAG contributions	Municipal wide					85,000	0	0		Ongoing	Finance	Central Administration
112	Management and Administration	General Administration	Completion of Assembly Complex with Landscaping and horticultural Works & Procurement of Plant	Ahwetieso					600,000	0	0	New		Central Admin	Works
113	Infrastructure Delivery and management	Public Works, Rural Housing and Water	Community initiated projects and support to zonal councils	Municipal wide					100,000	0	0		Ongoing	Works	Central Administration
114	Management and Administration	General Administration	Procurement of Logistics and other Office Supplies	Tarkwa					200,000	0	0			Procurement	Central Administration.
115	Management and Administration	Human Resource	Organize Performance Management Activities						15,000	0	0		Ongoing	HRM	Central Administration.

	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
116	Management and Administration	General Administration	Compensation of Employees, Goods and Services and F.Es to Departments	Tarkwa					4,121,177.50	1,050,500.00	0		Ongoing	HRM	Central Administration./ Works
117	Management and Administration	General Administration	MPs Support Programmes	Tarkwa					900,000	0	0		Ongoing	MP	Central Administration.

118	Management and Administration	General Administration	Procurement of 4x4 Pickup	Tarkwa					400,000	0	0	New		Procurement	Central Administration.
119	Management and Administration	Planning Budgeting Monitoring and Evaluation	Implementation of revenue improvement action plan	Municipal Wide					100,000	0	0		Ongoing	Finance	Central Administration.
120	Management and Administration	Finance	Sensitization on GIFMIS for decentralized/ centralized Departments)	Municipal Wide					50,000.00	0	0	New		Finance	Central Administration
121	Management and Administration	Finance	Sensitization on IPSAS	Municipal Wide					50,000	0	0	New		Finance	Central Administration
122	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of 1 No. Community Centre with landscaping and horticultural works	Cyanide We5*-00					200,000	200,000	0	New		Works	Central Administration
123	Management and Administration	General Administration	Purchase of logistics for Municipal guards, Revenue Collectors and Environmental Staff	Municipal Wide					60,000	0	0		Ongoing	Central Administration	Works / Finance

Focus Area 3 : PUBLIC ACCOUNTABILITY

124	Management and Administration	General Administration	Organize Social Accountability Programmes	Tarkwa					100,000	0	0		Ongoing	Central Admin.	MPC U
125	Management and Administration	General Administration	Organization of Town Hall Meetings	Municipal Wide					100,000	2,500	0		Ongoing	Central Admin	NGO's

	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
126	Management and Administration	General Administration	Public education and sensitization on all programmes	Municipal Wide					5,000	5,000	0		Ongoing	Central Admin	Management and Administration

Focus Area 9: CIVIL SOCIETY, AND CIVIC ENGAGEMENT

127	Management and Administration	General Administration	Capacity building for traditional authority in the governance process	Municipal Wide					7,500	2,500	0		Ongoing	Central Admin	
Focus Area 7: CORRUPTION AND ECONOMIC CRIMES															
128	Management and Administration	General Administration	Organize Audit committee activities	Tarkwa					60,000	0	0		Ongoing	Finance	Central Admin
129	Management and Administration	Finance	Sensitization on Public Financial Management and Anti-corruption activities	Municipal Wide					100,000.00	0	0	New		Finance	Central Administration
Focus Area 6: HUMAN SECURITY AND PUBLIC SAFETY															
130	Infrastructure Delivery and management	Public Works, Rural Housing and Water	Construction of Police Post	Adieyie					150,000	0	0	New		Works	Anglo Gold
Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)															
Focus Area 1: HYDROMETEOROLOGICAL THREATS															
131	Environmental Management	Disaster Prevention and Management	Disaster Prevention /Management Programmes	Municipal Wide					300,000	0	0		Ongoing	NADMO	Central Admin.
132	Management and Administration	General Administration	Support for Emergency Responses	Tarkwa					200,000	200,000	300,000	New		Central Administration	
Goal: Improve delivery of development outcomes at all levels															
Focus Area 1: IMPLEMENTATION AND COORDINATION															
133	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	MPCU Activities	Municipal Wide					150,000	0	0		Ongoing	Central Admin	MPCU
	Programmes	Subprogrammes (PBB)	Broad Activities/Projects (PBB)	Location	Time frame				Indicative Budget/Cost			Programme Status		Implementing Agencies/Departments /Institutions	
			Activities		1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaboration
134	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Preparation of the Annual Budget, Fee Fixing and Gazetting and other Documents	Administration					120,000	0	0		Ongoing	Central Admin	Central Administration
135	Management and Administration	General Administration	Support SPEFA Fora / Social Audits	Municipal Wide					50,000	0	0		Ongoing	Central Admin.	MPCU

Focus Area 2: MONITORING AND EVALUATION

Focus Area 2: MONITORING AND EVALUATION															
136	Infrastructure Delivery and management	Public Works, Rural Housing and Water	Basic Tools for Artisans and PPEs for Monitoring	Tarkwa					50,000	0	0	New		Works	Central Admin.
137	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Participatory M and E	Municipal Wide					120,000	0	0		Ongoing	Central Admin	MPCU