

TARKWA-NSUAEM MUNICIPAL ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN FOR THE YEAR 2021

COMPOSITE ANNUAL ACTION PLAN FOR 2021

No	Programmes	Sub-programmes	Projects/Activities	Location	Baseline	Output Indicators	Time frame				Indicative Budget			Implementing Agencies	
							1QT R	2QT R	3QT R	4QT R	GoG	IGF	Don or	Lead	Collab
1.	Economic Development	Business Development	Organization of quarterly Training programmes, Business Counselling and provision of start-up kits for Small and Medium Scale Enterprises (owned by Men Women etc)	Municipal Wide		No. of Training programmes organized					53,000			Trade	Agriculture
2.	Economic Development	Business Development	Facilitated the provision of government grants to businesses to relief the covid stressors	Municipal Wide		No. of businesses supported					4000,000			Trade	Agriculture
3.	Economic Development	Agricultural Productivity and Services	Strengthen collaboration with the private sector to manufacture appropriate agriculture machinery, tools, and other equipment locally	Municipal Wide		No. of local agricultural equipment manufactured					25,000			Agriculture	Trade
4.	Economic Development	Agricultural Productivity and Services	Celebration of Annual Farmers' Day	Municipal wide		No. of Farmers day organized					80,000	2,500	12,500	Central Admin.	Agriculture
5.	Economic Development	Agricultural Productivity and Services	Inland Valley Rice Development for male and female farming groups	Dompim, Benso, Simpa, Essuoso		No. of Inland Valley rice developed					23,750			Agriculture	Central Admin.
6.	Economic Development	Agricultural Productivity and Services	Organize binannual programmes on Post-harvest management	Municipal wide		No. of programmes organized					10,000			Agriculture	Central Admin.
7.	Economic Development	Agricultural Productivity and Services	Construction/maintenance/rehabilitation of 1 No. Market Shed with Ancillary Facilities	Municipal Wide (Benso)		No. of market sheds constructed					100,000			Works	Central Admin.
8.	Economic Development	Agricultural Productivity and Services	Organize Quarterly Review meetings for GAPs	Municipal Wide		No. of meetings organized					20,000			Works	Central Admin.
9.	Economic Development	Agricultural Productivity and Services	Support the Planting for food, jobs and investment, planting for export and rural development Programmes and other flagship programmes	Municipal wide		No. of Programmes organized					20,000		10,000	Agriculture	Central Admin.
10.	Economic Development	Agricultural Productivity and Services	Conduct on-farm demonstration and field days for both male and female farm groups	Municipal wide		No. of On-farm demonstrations done					25,000			Agriculture	Central Admin.

11.	Economic Development	Agricultural Productivity and Services	Build capacity of rice farmers on improved technologies	Municipal wide		No. of Capacity of rice farmers done					10,000			Agriculture	Central Admin.
12.	Economic Development	Agricultural Productivity and Services	Support the provision of capital for the construction of storage facilities for 20 male and 10 female farmers	Municipal wide		No. farmers supported					200,000			Agriculture	Central Admin.
13.	Economic Development	Agricultural Productivity and Services	Facilitate the acquisition of oil palm processing factory and machines for women oil palm processing groups	Dompim, Agona		No. of Studies conducted					2,000,000			Agriculture	Central Admin.
14.	Economic Development	Agricultural Productivity and Services	Undertake Regular Field Monitoring and supervision on all farmers (male &female)	Municipal wide		No. of Field monitoring done					20,000			Agriculture	Central Admin.
15.	Economic Development	Agricultural Productivity and Services	Undertake Farm and home visits to disseminate appropriate and improved technologies	Municipal wide		No. of Home visits undertaken					5,000	2,500	5,000	Agriculture	Central Admin.
16.	Economic Development	Agricultural Productivity and Services	Disseminate information by use of FM and Local Information radio	Municipal Wide		No. of Information dissemination done					10,000			Agriculture	Central Admin.
17.	Economic Development	Agricultural Productivity and Services	Facilitate the training of FBOs on crop, vegetable and animal production, marketing entrepreneurial management etc for all sexes	Municipal Wide		No. of Training for FBOs conducted					10000			Agriculture	Central Admin.
18.	Economic Development	Agricultural Productivity and Services	Strengthen collaboration between public and private sector institutions to promote agro-processing, storage and marketing	Municipal Wide		No. of PPPs					20,000		20,000	Agriculture	Central Admin.
19.	Economic Development	Agricultural Productivity and Services	Support small and medium scale agro-processing enterprises, particularly women-owned, to acquire the appropriate technology and basic processing machinery	Municipal Wide		No. of Small and medium scale agro-processing industry supported					20,000	5,000	20,000	Agriculture	Central Admin.
20.	Economic Development	Agricultural Productivity and Services	Expand and upgrade the road infrastructure connecting farming communities and processing sites to marketing centers	Municipal Wide		No. of Road infrastructure upgraded					50,000	50,000	100,000	Feeder roads	Central Admin.
21.	Economic Development	Agricultural Productivity and Services	Facilitate access to credit for famers and SMEs	Municipal Wide		No. of farmers with access to credit					10,000			Agriculture	Central Admin.

22.	Economic Development	Agricultural Productivity and Services	Promote active and passive disease surveillance in both domestic and wild animals and birds	Municipal Wide		No. of Disease surveillance done					40,000			Agriculture	Central Admin.
23.	Economic Development	Agricultural Productivity and Services	Sensitize and conduct vaccination campaign in livestock and birds against PPR, Rabies Anthrax, NCD	Municipal Wide		No. of Vaccination campaigns done					40,000			Agriculture	Central Admin.
24.	Economic Development	Agricultural Productivity and Services	Undertake public awareness on food safety, nutrition and public health	Municipal Wide		No. of Public awareness on food safety conducted					25,000			Agriculture	Central Admin.
Adopted Goal: Creating opportunities for all															
25.	Economic Development	Employment	Organize Skills development programmes for all age groups and sexes.	Municipal Wide		No. of Skills development programmes organized					35,250			Agriculture	Central Admin.
26.	Economic Development	Employment	Facilitate Governments "One District One Factory" policy	Dompim, Tarkwa		No. of Factory done					272,000			Central Admin.	TCP
27.	Social Service Delivery	Education Services	Capacity Building Programmes for Teaching and Non-Teaching staff	Municipal Wide		No. of Capacity building programme done					25,000	7,000		Education	Central Admin
28.	Social Service Delivery	Education Services	Strengthening of SMCs and PTAs	Municipal wide		No. of SMCs and PTAs strengthened					2,000	300		Education	Communities
29.	Social Service Delivery	Education Services	Organization of Annual Mock Exams	Municipal wide		No. of Annual mock exam organized					8,000	2,000		Education	Central Admin.
30.	Social Service Delivery	Education Services	Construction of 1No SHS with Ancillary facilities (urinal and toilet facilities for male & female) with Landscaping and tree planting around facility	Nsuaem		No. of SHS block constructed					300,000			Central Government	Works
31.	Social Service Delivery	Education Services	Construction and completion of 4 No 6-Unit Classroom Block with Ancillary facilities, Landscaping and tree planting around facility	Bogrekrom, Domeabra, Essuoso, Dompim Nana Boadi Sch		No. of classroom block constructed					1,882,500			AngloGold	Education

32.	Social Service Delivery	Education Services	Construction of 4 No. 3 unit classroom block, office, computer/ICT laboratory, teachers common room, 6 seater eviroo and 2 bay urinal	Agona, Benso, Fiaseman & Tarkwa SHS		No. of Classroom blocks constructed					300,000			GoG	Central Admin
33.	Social Service Delivery	Education Services	Free SHS - Construction and completion of 16-seater institutional latrine(Male, Female) for Fiasec & Construction of 2 no. mechanized boreholes for Tarsco and Benso SHS	Fiasec, Tarsco, Benso SHS		No. of Latrine and boreholes constructed					220,000			Works	Edu
34.	Social Service Delivery	Education Services	Construction & completion of 1 no. 3-Unit Classroom Block with Ancillary facilities (Male & Female Urinal and Toilet facilities) with landscaping and tree planting around facility	Nyanso,		No. of classroom block constructed					965,000		100,000	Educational	Works
35.	Social Service Delivery	Education Services	Construction & completion of 1 no. 3-Unit Classroom Block with Ancillary facilities (Office, Male & Female Urinal and Toilet facilities) landscaping and tree planting around facility	Amantin		No. of classroom block constructed					365,000		100,000	Educational	Works
36.	Social Service Delivery	Education Services	Construction of 3 No. 3-Unit Classroom Block with Ancillary facilities (Office, Male & Female Urinal and Toilet facilities) landscaping and tree planting around facility	Mile 5, Mahamo, Simpa		No. of Classroom block constructed					365,000		100,000	Educational	Works
37.	Social Service Delivery	Education Services	Construction of KG Block with Ancillary facilities (Office, Male & Female Urinal and Toilet facilities), landscaping and tree planting around facility	Israel		No. of Classroom Block constructed					280,000			Educational	Works
38.	Social Service Delivery	Education Services	Construction of KG Block with Ancillary facilities(Office, Male & Female Urinal and Toilet facilities), landscaping and tree planting around facility	Boama		No. of Classroom Block constructed					280,000			Educational	Works
39.	Social Service Delivery	Education Services	Rehabilitation of School Block for Bonsa M/A	Bonsa		No. of School Blocks rehabilitated					300,000			Educational	Works
40.	Social Service Delivery	Education Services	Reroofing of Roman Catholic and Presby School	Tarkwa		No. of School Blocks rehabilitated					400,000			Educational	Works
41.	Social Service Delivery	Education Services	Supply 1000 Desks to school for male & female pupils and teachers	Municipal Wide		No. of desks supplied					157,000		50,000	Educational	Works
42.	Social Service Delivery	Education Services	Conduct My first day at school programme and Daycare Centre Inspection.	Municipal Wide		No. of My first day at school organised					15,000	2000		Educational	Works

43.	Social Service Delivery	Education Services	Organization of STME Clinics	Municipal Wide		No. of STMIE clinics organised				12,000	2,500	20,000	Education	Works
44.	Social Service Delivery	Education Services	Organize Teacher's Awards day	Municipal wide		No. of Teachers awards day organised				10,000	0	10,000	Education	Works
45.	Social Service Delivery	Education Services	Celebration of Independence Day	Municipal Wide		No. of Independence Day celebrated				80,000	0	5,000	Education	Works
46.	Social Service Delivery	Education Services	Organize Sports development programmes	Municipal Wide		No. of Sports development programmes organized				12,500	2,500	0	Education	CNC
47.	Social Service Delivery	Education Services	Sponsorship for girls in vocational training and Community Scholarship Scheme	Municipal Wide		Percentage of Increased Enrolment				20,000	5,000	0	Central Admin.	AngloGold
48.	Social Service Delivery	Health Delivery	Construction of male ward and laboratory with Landscaping and tree planting around facility	Benso Health Center		No. of wards constructed				300,000	0	62,500	Health	Works
49.	Social Service Delivery	Health Delivery	Construction of female ward and laboratory with Landscaping and tree planting around facility	Benso Health Center		No. of wards constructed				300,000	0	62,500	Health	Works
50.	Social Service Delivery	Health Delivery	Procurement of PPEs, Sanitary Equipment for Office & other spaces and Covid-19 sensitization programmes	Municipal Wide		No. of items procured				200,000	0	100,000	Health	Works
51.	Social Service Delivery	Health Delivery	Construction of 100 capacity Mother's hostel at Municipal Hospital	Tarkwa		No. of Mother's hostels constructed				300,000	0		Health	Works
52.	Social Service Delivery	Health Delivery	Spraying of drains against mosquitoes breeding	Municipal Wide		No. of Residual wall spraying against mosquitos done				5,000	0	2,500	Health	AngloGold
53.	Social Service Delivery	Health Delivery	Provision of logistics equipment for Health Facilities	Selected health centers		No. of Equipment provided				75,000	0	50,000	Health	Works

54.	Social Service Delivery	Expand electricity coverage	Extension of electricity to communities and new sites	Municipal Wide		No. of Electricity extended				560,000	0	50,000	ECG	Works
55.	Environmental Management	Sanitation	Procure refuse equipment & materials & Motorbikes	Municipal Wide		No. of Refuse equipment procured				200,000	0	0		Health
56.	Environmental Management	Sanitation	Construction of 6 No. Refuse bays with landscaping and Supply of 15 Refuse Containers	Anomakrom, Efuanta, Nkampungase, Jerusalem, Brenuakyi, Boborbo		No. of Refuse bays constructed				360,000	0	0	Works	Health
57.	Environmental Management	Sanitation	Completion of Brenuakyim Presby School with toilet for male and female pupils	Brenuakyim		No. of Toilet facilities constructed				245,000	0	125,000	Health	Works
58.	Environmental Management	Sanitation	Construction of 2 No. male and female Toilet facilities	Tarkwa Zongo, Kedadwen		No. of Toilet facilities constructed				200,000	0	125,000	Health	Works
59.	Environmental Management	Sanitation	Completion of Conversion of Pan Latrine to WC	Effuanta, Cyanide		No. of Toilet facilities constructed				300,000	0	125,000	Health	Works
60.	Environmental Management	Sanitation	Desilting of drains during raining season	selected communities		No. of drains desilted				250,000	0	0	Health	Works
61.	Environmental Management	Sanitation	Construction of 1 No. Institutional latrines for male and female	Vocational Sch		No. of Institutional latrines constructed				80,000	0	0	Health	Works
62.	Environmental Management	Sanitation	Construction of 1 No. Institutional latrines	Benso Essamang		No. of Institutional latrines constructed				80,000	0	0	Health	Works
63.	Environmental Management	Sanitation	Public education on CLTS & Noise pollution	Municipal Wide		No. of Improved sanitation				10,000	0	2,500	Health	Central Admin.

64.	Environmental Management	Sanitation	Pushing of Refuse , solid and liquid waste disposal and management	Municipal wide		No. of Refuse pushed				100,000	0	0	Health	Works
65.	Environmental Management	Sanitation	Development of final disposal site	Dompim		No. of Final disposal site sited				200,000	0	0	Works	Health
66.	Social Service Delivery	Water	Construction of 4 No. Mechanized Boreholes & Completion of mechanized boreholes	Selected community		No. of Boreholes constructed				271,000	0	50,000	Works	-
67.	Social Service Delivery	Water	Reconstitution and training WATSANS and WSDB	Municipal Wide		No. of WATSANS and WSDB reconstituted				50,000	2,500	0	Works	-
68.	Social Service Delivery	Water	Rehabilitation of water systems & Completion of boreholes	Municipal Wide		No. of Water system rehabilitated				31,000	5,000	0	Works	-
69.	Social Service Delivery	Water	Completion of Overhead Water Reservoir	Dompim		Overhead reservoir Completion				200,000			Works	-
70.	Social Service Delivery	HIV and AIDS	Educational campaigns against HIV and AIDS, Malaria and other health related issues	Municipal Wide		No. of Educational campaigns done				10,000	0	10,000	Health	Central Admin.
71.	Social Service Delivery	HIV and AIDS	Support PLWHAs and OVCs	Municipal Wide		No. of PLWHAs supported				20,000	0	0	Health	Central Admin.
72.	Social Service Delivery	HIV and AIDS	Support the celebration of World AIDS DAY	Municipal Wide		No. of Celebration supported				5,000	0	10,000	Health	Central Admin.
73.	Social Service Delivery	Social Empowerment	Organize Workshop on the Participation of women in the governance process and Public education on gender issues	Municipal Wide		No. of Workshop on participation of women governance process organized				15,000	8,000	0	SW/ Comm Dev	Central Admin
74.	Social Service Delivery	Social Empowerment	Organize 1 No. skills training for women groups	Municipal Wide		Percentage Increase in employment				25,000	10,000	0	SW/ Comm Dev	Central Admin

75.	Social Service Delivery	Social Empowerment	Organization of sensitization programmes on child maintenance and family life programmes	Municipal Wide		No. of sensitization programmes done								
76.	Social Service Delivery	Sports and recreational infrastructure	Acquire lands for sporting and recreational activities and Develop school & community playing fields	Municipal Wide		No. of Lands for sporting and recreational activities acquired				30,000	0	0	Central Admin.	TCPD
77.	Social Service Delivery	Social Empowerment	Training programmes for PWDs and Provision of start-up capital/financial support I for businesses for PWDs	Municipal Wide		Percentage of Increased employment				25000	5000	25000	Works	Central Admin.
78.	Social Service Delivery	Social empowerment	Provision of medical support to PWDs and inclusion of PWDs in decision making	Municipal Wide		No. of PWDs included decision making				2,500	0	0	SW	Central Admin.
79.	Social Service Delivery	Social empowerment	Organize sensitization programmes on Child labour	Municipal Wide		No. of Reduce vulnerability				10,000	5,000	0	SW	Central Admin.
80.	Social Service Delivery	Social empowerment	Social intervention programmes (Leap, School feeding, production, social protection etc)	Municipal Wide		No .of Social intervention programmes held				0	0	0	SW	Central Admin.
Adopted Goal: Safeguarding the natural environment and ensuring a resilient built environment														
81.	Infrastructure Development	Roads	Rehabilitation & Spot Improvement of Roads	Municipal Wide		KM of Roads rehabilitation & Spot Improvement				200,000	0	0	Works	Central Admin.
82.	Infrastructure Development	Roads	Grading & Reshaping of 100KM selected roads annually	Municipal wide		No. of Selected roads graded & reshaped				250,000	0	0	Works	Central Admin.
83.	Infrastructure Development	Roads	Construction of Link roads/Town roads with landscaping & Construction of culverts	Tarkwa (Green Compound – Bogoso Junc), Brahabebom		Link roads & culverts constructed				600,000	0	500000	Private sector	Works/C A

84.	Infrastructure Development	Roads	Construction of 2 paid parking lots	Tarkwa, Station		No. of parking lots constructed				500,000	0	500 000	Private sector	Works/C A
85.	Infrastructure Development	Roads	Repair and Maintenance of Assembly Grader	Tarkwa		No. of Grader repaired				20,000	0	0	Works	Central Admin.
86.	Infrastructure Development	Roads	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Tarkwa		No. of Potholes patched				5,000,000	0	0	Urban Roads	Works.
87.	Infrastructure Development	Roads	Installation of Traffic Light and maintenance of street lights	GCB Bank Junc, Estate Junc, Tarkwa		Traffic lights installed, No. of street lights installed				580,000	0	0	Urban Roads	Works
88.	Infrastructure Development	Roads	Construction and repair of drains	Nsuaem, Tamso, Agona		No. of drains constructed or repaired				420,000	0	0	Urban Roads	Works
89.	Infrastructure Development	Roads	Training and sensitization programmes on road safety	Municipal wide		No. of training or sensitizations organised				50,000	0	0	Urban Roads	Feeder roads
90.	Infrastructure Development	Roads	Construction of speed ramps on major roads	Kwabedu, New Atoabo		No. of Speed ramps constructed				60,000	0	0	Urban roads	Works
91.	Infrastructure Development	ICT Development	Facilitate the Supply of 100 computers to schools	Municipal Wide		No. of Computers supplied				5,000	0	0	Educational	Central Admin
92.	Infrastructure Development	Land use Management	Street naming and house addressing exercise	Municipal Wide		No. of Street naming done				25,000	0	0	Physical Planning	Works
93.	Infrastructure Development	Land use Management	Preparation of Structure and local Plans	Municipal Wide		No. of Structure plans prepared				28,500	0	0	Physical Planning	Stakeholders
94.	Infrastructure Development	Land use Management	Preparation and updating of planning schemes	Municipal Wide		No. of Planning schemes updated				25,000	0	0	Physical Planning	Stakeholders

95.	Infrastructure Development	Land use Management	Documentation of Assembly's acquired lands and properties	Municipal Wide		Documentation of Assembly lands done				41,250	0	0	Physical Planning	Central Admin
96.	Environmental Management	Mining	Sensitization of Communities in Mining Catchment Areas on safe mining and climate change	Mining Catchment Communities		No. of Sensitization done				5,000	0	0	Nat Res conservation	Disaster Prevention
97.	Environmental Management	Mining	Support security agencies to Enforce compliance of relevant laws and regulations to curb illegal mining and other illegal activities	Tarkwa		No. of Security agencies supported				5,000	0	0	Central Admin.	MUSEC
98.	Environmental Management	Climate Change Mitigation and Adaptation	Distribution of seedlings and Tree Planting Exercises to reclaim degraded land	Municipal Wide		No. of Seedlings distributed				5,000	0	0	Nat Res conservation	Disaster Prevention
99.	Environmental Management	Climate Change Mitigation and Adaptation	Disaster Prevention Programmes (Awareness creation, quick response etc)	Municipal Wide		No. of Disasters prevented				200,000			Disaster Prevention	Central Admin.
100.	Environmental Management	Climate Change Mitigation and Adaptation	Community participation in SRA to enhance transparency	Municipal Wide		No. of Community participation in SRA enhanced				2,000			Nat Res conservation	Central Admin
101.	Environmental Management	Climate Change Mitigation and Adaptation	Social and environmental safeguard programmes (EIA, EPA permitting etc)	Municipal Wide		No. of Social and environmental safeguard programmes held				12,500			Central Admin.	Works
102.	Environmental Management	Climate Change Mitigation and Adaptation	Climate change adaptability programmes (sensitization, Afforestation etc)	Municipal Wide		No. of Climate change adaptability programmes organised				2,500			Disaster Prevention	Agric
103.	Environmental Management	Improve Natural Resources Management	Organization of programmes to protect water bodies	Municipal Wide		No. of Programmes to protect water bodies organised				2,500			Nat Res conservation	Central Admin
104.	Environmental Management	Improve Natural Resources Management	Green economy programmes	Municipal Wide		No. of Green economy programmes done				2,500			Nat Res conservation	Nat Res conservation
Adopted Goal: Maintaining a stable, united and safe Society														
105.	Management and Administration	Administration	Implementation of revenue improvement action plan	Municipal Wide		No. of Revenue improvement plan implemented				30,000			Finance	Central Admin.

106.	Management and Administration	Administration	Capacity building programmes for Assembly Members and Staff	Municipal Wide		Percentage of Increased productivity				60,000	7,500		HR	- Central Admin.
107.	Management and Administration	Administration	Procurement of furniture/ logistic/uniforms and other office supplies for Administration and schedule 1 Departments	Administration, revenue		No. of Logistics purchased				200,000	12,500		Central Admin.	Works
108.	Management and Administration	Administration	Construction/maintenance of 2 No. Staff Accommodation and office buildings with landscaping	Tarkwa, Govt Hill		No. of Staff Accommodation Constructed				550,000			Central Admin	Works
109.	Management and Administration	Governance	Implementation of popular participation strategy	Municipal Wide		No. of P2 implemented/ Townhall organized				80,500	2,500		Central Admin	MPCU
110.	Management and Administration	Improve transparency and accountability	Participatory M and E & MPCU activities	Municipal Wide		No. of Participatory M and E done				200,000			Central Admin	Works
111.	Management and Administration	Improve transparency and accountability	Completion of Admin Block Complex / landscaping and horticultural works of New Admin block	Ahwitieso		Admin Block completed				335,000			Works	C. A
112.	Management and Administration	Improve transparency and accountability	Construction of 2 No. Community Centres with Landscaping & Completion of 1 no. Community center	Bonsa 2, Nsuaem, Essamang Kakraba		No. of Community Centres constructed				105,000.00			Anglogo Id	Works
113.	Management and Administration	Improve transparency and accountability	Rehabilitation of staff/office Accommodation	Tarkwa		Staff Accommodation rehabilitated				100,000			Works	C.A
114.	Management and Administration	Improve transparency and accountability	Organize Town hall meetings	Municipal Wide		No. of Town hall meetings organized				80,000			MPCU	Central Adm.
115.	Management and Administration	Improve transparency and accountability	Preparation of the 2022-2025 MTDP and Data Collection	Tarkwa		No. of MTDP Prepared and list of data components				200,000			MPCU	CA
116.	Management and Administration	Improve transparency and accountability	Preparation of the Annual Budget and other documents	Administration		No. of Annual budgets prepared				45,000			Budget Committee	CA

117.	Management and Administration	Improve transparency and accountability	Support SPEFA Fora & Social Audits	Municipal Wide		No. of SPEFA Fora & Social Audits supported					4,000			Central Admin.	NGO
118.	Management and Administration	Improve transparency and accountability	Staff Emoluments/ Goods and Service/ Fes to departments	Municipal Wide		No. of Staff paid/ Good and Services Paid for					3,000,000			Finace	Central Admin
119.	Management and Administration	Improve transparency and accountability	Maintenance of IT Equipment, Software & Website	Municipal Wide		IT equipment & software & website maintained					100,000			IT	Central Admin
120.	Management and Administration	Improve transparency and accountability	Construction of 2 No. Police Post	Estate, Mile 8		No. of Police post constructed					60,000			Works	PPP
121.	Management and Administration	Improve transparency and accountability	Community initiated projects/assistance & Procurement of motor bikes for Assembly members	Municipal Wide		No. of communities supported & Motorbikes procured					300,000			C.A	Finance