

## COMPOSITE ANNUAL ACTION PLAN FOR THE YEAR 2020

S / N	Programmes	Sub-programmes	Projects/ Activities	Location	Baseline	Output Indicators	Time frame				Indicative Budget			Implementing Agencies	
							1QTR	2QTR	3QTR	4QTR	GoG	IGF	Donor	Lead	Collab
1.	Economic Development	Business Development	Organization of Training and Business Counseling Programmes on Business Development for both Male and Female Entrepreneurs	Municipal Wide		Training programmes organised					50,000			Trade	Agriculture
2.	Economic Development	Development of Eco Tourism	Development of the Tourist sites	Dompim Simpa Tarkwa		No. of Tourist sites developed					50,000		25,000	Central Admin.	Trade
3.	Economic Development	Agricultural Productivity and Services	Annual Farmers' Day Celebration	Municipal wide		Farmers day organised					70,000	20,000	12,500	Central Admin.	Agriculture
4.	Economic Development	Agricultural Productivity and Services	Inland Valley Rice Development Technology	Simpa, Teberebe		Inland Valley rice developed					23,750			Agriculture	Central Admin.
5.	Economic Development	Marketing	Provision of consultancy and Construction of Mall and shopping centers	Tarkwa		Shopping centres constructed					100,000		1000,000	Works	Private Sector
6.	Economic Development	Marketing	Construction/ completion of 4 No. Market Sheds with Ancillary Facilities for men and women	Amantin, Bonsa, Ahwitieso, Essamang Kakraba		4 No. market sheds constructed					62,500	100,000		Works	Central Admin.
7.	Economic Development	Agricultural Productivity and Services	Build capacity of rice farmers on improved technologies, Climate friendly practices and GAPS for vegetable production	Municipal wide		Capacity building done					10000			Agriculture	Central Admin.
8.	Economic Development	Agricultural Productivity and Services	Undertake regular field monitoring and yield studies for all major crops to assess productivity and climate impact	Municipal wide		Studies done					20000			Agriculture	Central Admin.
9.	Economic Development	Agricultural Productivity and Services	Undertake Farm and home visits and use of FM and Local Radio to disseminate appropriate and improved Climate friendly technologies	Municipal wide		Home visits undertaken					30,000	2,500	5,000	Agriculture	Central Admin.
10.	Economic Development	Agricultural Productivity	Construction of Palm oil extraction factory with Landscaping and tree	Dompim		Palm oil extraction					200,000			BAC	Agric

		and Services	planting around facility			factory constructed						
11.	Economic Development	Agricultural Productivity and Services	Conduct AEA Community Review/Planning Session	Municipal wide		Community Review/Planning Session done		10,000			Agric	BAC
12.	Economic Development	Agricultural Productivity and Services	Improve institutional coordination for agricultural productivity	Municipal Wide		Institutional coordination improved		40,000		20,000	Agriculture	Central Admin.
13.	Economic Development	Agricultural Productivity and Services	Support small and medium scale agro-processing enterprises, particularly women-owned, to acquire the appropriate technology and basic processing machinery	Municipal Wide		Small and medium scale agro-processing industry supports		80,000	5,000	20,000	Agriculture	Central Admin.
14.	Economic Development	Agricultural Productivity and Services	Expand and upgrade the road infrastructure connecting farming communities and processing sites to marketing centers	Municipal Wide		Road infrastructure upgraded		200,000	12,500		Feeder roads	Central Admin.
15.	Economic Development	Agricultural Productivity and Services	Conduct active and passive disease surveillance in both domestic and wild animals and birds and Vaccination	Municipal Wide		Disease surveillance done		80,000			Agric	Vert. Service
16.	Economic Development	Agricultural Productivity and Services	Undertake public awareness on food safety and public health for especially women	Municipal Wide		No. of public awareness programmes held		10000			Agriculture	Central Admin.
<b>Adopted Goal: Creating opportunities for all</b>												
17.	Economic Development	Employment	Organize Skills development programmes	Municipal Wide		No. of Skill development programmes organised		35,250	0		Agriculture	Central Admin.
18.	Economic Development	Industrialization	Facilitate Governments Flagship programmes (acquisition of land for One District One Factory policy, RfFJ, PFJ, PERD, Community Mining etc)	Municipal Wide		Land acquired		300,000	0		Central Admin.	
19.	Social Service Delivery	Education Services	Rehabilitation of Municipal Library	Tarkwa		Municipal Library Rehabilitated		200,000			Education	Central Admin.
20.	Social Service Delivery	Education Services	Organization of Annual Mock Exams for male and female students	Municipal wide		Annual mock exams organised		8,000	20,000		Education	Central Admin.

21.	Social Service Delivery	Education Services	Construction/Completion of 4 No 6-Unit Classroom Block with Ancillary facilities with Landscaping and tree planting around facility for boys and girls	Bogrekrom, Domeabra Pataho Essuoso		4 No. of classroom block constructed					800,000	0		Education	Works
22.	Social Service Delivery	Education Services	Construction and completion of 4 No 3-Unit Classroom Block with Ancillary facilities, Landscaping and tree planting around facility	New Atoabo, Benso SHS, Amantin, Nyanso		4Unit classroom block constructed/completed					750,000	0	100,000	Education	Works
23.	Social Service Delivery	Education Services	Construction/completion of 3 No 2 Unit KG Block with Ancillary facilities, Landscaping and tree planting around facility	Hooper Memorial, Israel Senyakrom		3No. KG block constructed					20,000	0		Education	Works
24.	Social Service Delivery	Education Services	Procure and Supply Furniture to schools	Selected schools		No. of School blocks rehabilitated					400,000	0		Education	Works
25.	Social Service Delivery	Education Services	Establishment of Municipal Education Fund	Municipal Wide		Education fund established					60,000			Education	Central Admin
26.	Social Service Delivery	Education Services	Organization of Youth and sports development programmes / acquisition of land for sport development	Municipal Wide		of Youth and sports development programmes Organized					170,000			Education	Central Admin
27.	Social Service Delivery	Education Services	Construction of 2 No Teacher's Accommodation	Adiewoso		Teachers accommodation constructed						0	400,000	Education	Works
28.	Social Service Delivery	Education Services	Construction of Midwifery training school	Tarkwa		Midwifery school constructed					500,000			GOG	Education
29.	Social Service Delivery	Education Services	Provide Financial Assistance for tertiary students	Municipal Wide		Educational fund provided					500,000			Central Admin	Education
30.	Social Service Delivery	Education Services	Supply 500 Desks to school pupils and Teachers	Municipal Wide		500 desks supplied					600,000	0		Education	Works
31.	Social Service Delivery	Education Services	My first day at school programme	Municipal Wide		My first day at school organised					15,000	2000		Education	Works /Central Administration
32.	Social Service Delivery	Education Services	Organization of STME Clinics	Municipal Wide		STMIE clinics organised						20,000		Education	Works /Stakeholder

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33.	Social Service Delivery	Education Services	Celebration of Independence day	Municipal Wide		Independence day celebrated				15,000	0	5,000	Education	Works /Stake holders
34.	Social Service Delivery	Education Services	Free SHS programmes, 2No. mechanized boreholes, and 16 seater institutional Latrine for boys and girls	Benso, Fiaseman and Tarkwa SHS						220,000			Education	Works
35.	Social Service Delivery	Health Delivery	Construction and Completion of 3 No. CHPS Zone with Landscaping and tree planting around facility	Mile 5, Kaniako Aklika		CHPS zones constructed				500,000	0	0	Health	Works
36.	Social Service Delivery	Health Delivery	Construction of 100 capacity Mother's hostel at Municipal Hospital	Tarkwa		100 capacity Mother's hostel constructed				300,000	0		Health	Works
37.	Social Service Delivery	Health Delivery	Construction of Staff Accommodation for Specialist	Municipal Wide		Staff Accommodation Constructed				300,000			Health	Works
38.	Social Service Delivery	Health Delivery	Provision of equipment and furniture for health facilities	Municipal Wide		Equipment provided				75,000	0	50,000	Health	Central Admin .
39.	Environmental Management	Sanitation	Maintenance and Management of liquid waste / landfill sites and waste management	Selected Community		Land fill site maintained and managed				360,000	0		EHU	EHU
40.	Environmental Management	Sanitation	Procure 10 No. refuse containers and materials	Tarkwa		Refuse container procured				300,000	0		Works	Health
41.	Environmental Management	Sanitation	Construction of 4 No. Refuse bays	Selected Community		4 No. Refuse bays constructed				180,000	0		Works	Health
42.	Environmental Management	Sanitation	Construction/completion of 5 No 16 Seater Acquah Privy Toilet facilities with Landscaping and tree planting around facility	Kofikrom, Agona, Bonsa No.2, Kedadwen Dadwen		Toilet facilities constructed/completed				800,000	0	125,000	Health	Works
43.	Environmental Management	Sanitation	Conversion of Pan Latrines	Cyanide		Pan Latrines Converted				100,000	0		Health	Works
44.	Environmental Management	Sanitation	Construction/completion of 1 No. 8 Seater toilet facility for Presby School with Landscaping and tree planting around facility	Brenuakyim		Institutional latrines constructed				170,000	0		Health	Works

45.	Environmental Management	Sanitation	Public education on CLTS	Municipal Wide		Improved sanitation		10,000	0	2,500	Health	Central Admin.
46.	Environmental Management	Sanitation	Pushing of Refuse	Municipal wide		Refuse pushed		200,000	0		EHU	Health
47.	Environmental Management	Sanitation	Consultancy, Design and Construction of Slaughter House	Tarkwa		Design and Construction of Slaughter House completed		500,000			Works	Central Admin.
48.	Social Service Delivery	Water	Construction of 10 No. and completion of 6 No Mechanized Boreholes	Hooper and other selected Communities		Boreholes constructed and completed		371,000	0	50,000	MWST	Works
49.	Social Service Delivery	Water	Training of WATSANS and WSDB	Fiasac, Tarsco, Kyekyewere		WATSANS and WSDB reconstituted		50,000	2,500		MWST	Works
50.	Social Service Delivery	Water	Construction of 1 No. Small Town Water System	Simpa		Small town water system constructed			0	1,000,000	MWST	Works
51.	Social Service Delivery	Water	Rehabilitation of 70 existing malfunctioning NO. Boreholes	Municipal Wide		Water system rehabilitated		240,000	5,000		MWST	Works
52.	Social Service Delivery	Water	Continuation and completion of overhead water reservoir	Dompim		overhead water reservoir completed		200,000			Works	Central Admin.
53.	Social Service Delivery	HIV and AIDS	Educational campaigns against HIV and AIDS through behavioral change and malaria control	Municipal Wide		Educational campaigns done		30,000	0	10,000	Health	Central Admin.
54.	Social Service Delivery	HIV and AIDS	Support PLWHAs and OVCs	Municipal Wide		PLWHAs supported		10,000	0		Health	Central Admin.
55.	Social Service Delivery	HIV and AIDS	Support the celebration of World AIDS DAY	Municipal Wide		Celebration supported		5,000	0	10,000	Health	Central Admin.
56.	Social Service Delivery	HIV and AIDS	Community Education on gender based violence / home visits	Municipal Wide		Gender based violence/ home visits				4,000	SW/ Comm Dev	Central Admin.

						done									
57.	Social Service Delivery	Social Empowerment	Organize Workshop on the Participation of women in the governance process and gender issues	Municipal Wide		Workshop on participation of women governance process organized					15,000	5,000		Central Admin.	SW/ Comm Dev
58.	Social Service Delivery	Social Empowerment	Skills training for women groups	Municipal Wide		Increased employment					25,000	5,000		Central Admin.	SW/ Comm Dev
59.	Infrastructure Development	Sports and recreational infrastructure	Construction of Ultra-modern Auditorium complex	Tarkwa		Ultra-modern Auditorium constructed					0	0	2,000,000	Works	CNC
60.	Social Service Delivery	Social empowerment	Training programmes for PWDs and Provision of start-up capital	Municipal Wide		Increased employment					24,500	5,500	24,500	Works/Social Welfare and Com Devt.	Central Admin.
61.	Social Service Delivery	Social empowerment	Construction of ramps on existing structures to make them disability friendly	Municipal Wide		Ramps constructed on existing structures					100,000	0		Works	Central Admin.
62.	Social Service Delivery	Social empowerment	Development of sporting facilities	Nsuaem, Simpa Brahabebom		Sports facilities developed					60,000			Central Admin	Private sector
63.	Social Service Delivery	Social empowerment	Inclusion of PWDs in decision making	Municipal Wide		PWDs included decision making					10,000	0		SW	Central Admin.
64.	Social Service Delivery	Social empowerment	Child labour programmes	Municipal Wide		Reduce vulnerability					5,000	2,500		SW	Central Admin.
65.	Social Service Delivery	Social empowerment	Social intervention programmes (Leap, School feeding etc)	Municipal Wide		Social intervention programmes held					10,000	0		SW	Central Admin.
Adopted Goal: Safeguarding the natural environment and ensuring a resilient built environment															
66.	Infrastructure Development	Roads	Rehabilitation/ Spot Improvement of Roads to improve road safety	Municipal Wide		KM of Roads rehabilitation / Spot Improvement					300,000			DUR	Central Admin.

67.	Infrastructure Development	Roads	Grading/ Reshaping/rehabilitation of 100km roads annually to improve road safety	Municipal wide		Selected roads reshaped		200,000			Works	Urban Roads
68.	Infrastructure Development	Roads	Construction of Link roads and Lay by to improve road safety	Tarkwa, Ghana Commercial Bank		Link roads and Lay by constructed		120,000		500,000	Private sector	Works /CA
69.	Infrastructure Development	Electricity	Installation of Street Lights and extension of electricity to communities to improve road safety	Municipal Wide		Street lights installed		100,000			Works	Central Admin .
70.	Infrastructure Development	Roads	Installation of Traffic Lights	Tarkwa		Traffic Lights installed		600,000			Urban Roads	Central Admin .
71.	Infrastructure Development	Roads	Repair and Maintenance of Assembly Grader	Tarkwa		Grader repaired		70,000			Works	Central Admin .
72.	Infrastructure Development	Roads	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Tarkwa		Potholes patched		2,700,000			Urban Roads	Works .
73.	Infrastructure Development	Roads	Construction and repair of drains	Cynaide, Teberebe,		drains constructed or repaired		420,000			Urban Roads	Works
74.	Infrastructure Development	Roads	Desilting of drains	Municipal Wide		drains desilted		60,000			Urban Roads	Central Admin .
75.	Infrastructure Development	Roads	Construction of Drains and Culverts	Aklika, Tarkwa		Drains and culverts constructed		200,000		500,000	Works	Urban Roads
76.	Infrastructure Development	Roads	Construction of bus stop/bays	Highway Communities		Bus bays constructed		140,000			Highways	Central Admin .
77.	Infrastructure Development	Roads	Paving of Lorry Park with landscaping	Tarkwa		Lorry park paved		500,000			Works	
78.	Infrastructure Development	Roads	Construction of 6 No speed ramps	Tarkwa		Speed ramps constructed		150,000			Urban roads	Works
79.	Infrastructure Development	Roads	Construction of Orthopedic center for PWDs with Landscaping and tree planting around facility	Nsuta		Orthopedic centre constructed		150,000			Works	
80.	Infrastructure Development	ICT Development	Construction and Furnishing of ICT Centers / Library with Landscaping and tree planting around facility	Benso, Nsuaem		ICT centres/ Library constructed		400,000			Works	Education
81.	Infrastructure	ICT	Supply of 100 computers to schools	Municipal		Computers		20,000			Education	Central

	Development	Development		Wide		supplied								n	l Admin
82.	Infrastructure Development	Land use Management	Street naming and house addressing exercise	Municipal Wide		Street naming done					200,000			Physical Planning	Works
83.	Infrastructure Development	Land use Management	Preparation of Structure Plan and Local plans	Municipal Wide		Structure plans prepared					58,000			Physical Planning	Stake holders
84.	Infrastructure Development	Land use Management	Preparation and updating of planning schemes	Municipal Wide		Planning schemes updated					25,000			Physical Planning	Stake holders
85.	Infrastructure Development	Land use Management	Documentation of Assembly land and newly acquired land for Midwifery training school	Municipal Wide		Documentation of Assembly lands done					550,000			Physical Planning	Central Admin
86.	Infrastructure Development	Land use Management	Upgrading and development of slums	Municipal wide		Slums upgraded and developed					100,000			Works	Central Admin
87.	Environmental Management	Mining	Sensitization of Communities in Mining Catchment Areas	Mining Catchment Communities		Sensitization done					5,000			Nat Res conservation	Disaster Prevention
88.	Environmental Management	Mining	Provide special support to artisanal small-scale mining (Community Mining) to facilitate compliance with good mining/processing and environmental Practices	Municipal Wide		Support provided					100,000			BAC	Central Admin
89.	Environmental Management	Mining	Support security agencies to Enforce compliance of relevant laws and regulations to curb illegal mining	Municipal wide		Security agencies supported					5,000			Central Admin.	MUSEC
90.	Environmental Management	Climate Change Mitigation and Adaptation	Distribution of seedlings and Tree Planting Exercise to reclaim degraded land	Municipal Wide		Seedlings distributed					5,000			Nat Res conservation	Disaster Prevention
91.	Environmental Management	Disaster Prevention	Disaster Prevention Programmes	Municipal Wide		Disasters prevented					200,000			Disaster Prevention	Central Admin.
92.	Environmental Management	Climate Change Mitigation and Adaptation	Community participation in SRA to enhance transparency	Municipal Wide		Community participation in SRA to enhanced					20,000			Nat Res conservation	Central Admin
93.	Environmental	Climate	Social and environmental safeguard	Municipal		Social and					200,000			Central	Works



	I Management	Change Mitigation and Adaptation	programmes	Wide		environment al safeguard programmes held								Admin.		
94.	Environmenta l Management	Climate Change Mitigation and Adaptation	Climate change adaptability programmes	Municipal Wide		Climate change adaptability programmes organised						10,000			Disaster Preventi on	Agric
95.	Environmenta l Management	Natural Resources Management	Organization of programmes to protect water bodies	Municipal Wide		Programmes to protect water bodies organised						2,500			Nat Res conserva tion	Centra l Admin
96.	Environmenta l Management	Natural Resources Management	Green economy programmes	Municipal Wide		Green economy programmes done						2,500			Nat Res conserva tion	Nat Res conser vation
Adopted Goal: Maintaining a stable, united and safe Society																
97.	Management and Administratio n	Administratio n	Construct 2 No. Semi-detached bungalow for staff	Tarkwa		2 No semi-detached bungalow constructed					600,000	0		Works	Centra l Admin .	
98.	Management and Administratio n	Administratio n	Procure 32 seater bus and 2 pickups	Tarkwa		Bus and Pickups procured					800,000			Works	Centra l Admin	
99.	Management and Administratio n	Administratio n	Capacity building programmes for Assembly Members and Staff	Municipal Wide		Capacity building programmes organised					50,000	3,500		HR	Centra l Admin	
100.	Management and Administratio n	Administratio n	Purchase of office equipment/logistics	Administrati on		Logistics purchased					100,000	12,500		Central Admin.	Works	
101.	Management and Administratio n	Governance	Community Support for Assembly Members and Zonal Councils	Municipal Wide		Communities and zonal councils supported					50,000	90,000		Finance	Centra l Admin	
102.	Management and Administratio n	Governance	Complete Community Self Help Projects	Municipal Wide		Self Help Projects Completed					128,224			Finance	Works	
103.	Management and Administratio n	Governance	MP's Projects and Programmes	Municipal Wide		MP's Projects and Programmes done					350,000			Finance	MP	
104.	Management	Administratio	Completion, landscaping,	Municipal		Administratio					2,610,000			Central	Work	

	and Administration	n	horticultural works and furnishing of Assembly Hall Complex	Wide		n Block completed					Admin	s
105.	Management and Administration	Transparency and accountability	Public education and sensitization on all programmes	Municipal Wide		Public education done		5,000	0		Central Admin	
106.	Management and Administration	Transparency and accountability	Participatory M and E / Social accountability programmes and Support SPEFA Fora	Municipal Wide		Participatory M and E done			60,000		Central Admin	Works
107.	Management and Administration	Transparency and accountability	Completion of Community Centres with Landscaping and tree planting around facility	Essamang Kakraba		Community centres constructed		200,000	0		Works	Central Admin.
108.	Management and Administration	Transparency and accountability	Organize Town hall meetings	Municipal Wide		Town hall meetings organised		80,000	0		Central Admin	
109.	Management and Administration	Transparency and accountability	Preparation of the Annual Budget, fee fixing and other documents	Administration		Annual budgets prepared			50,000		Central Admin	
110.	Management and Administration	Transparency and accountability	MPCU activities	Administration		MPCU activities done		60,000	0		Central Admin	
111.	Management and Administration	Transparency and accountability	Review of the MTDP/Budget	Municipal Wide		MTDP/Budget Reviewed		40,000			Central Admin	
112.	Management and Administration	Transparency and accountability	Branding of the Assembly, Design and Printing of ID Cards and Vehicle Pass	Tarkwa		ID Cards for Staff an Assembly Members Designed and Printing of		40,000			Central Admin	
113.	Management and Administration	Transparency and accountability	Organize Audit Committee Meetings	Tarkwa		Audit Committee Meetings organized			45,000		Finance	Central Admin.
114.	Management and Administration	Transparency and accountability	Rehabilitation of Offices and staff bungalows	Tarkwa		Offices rehabilitated		200,000			Central Admin.	

115.	Management and Administration	Transparency and accountability	Compensation of Employees and goods and services and Payment of Ex-Gratia to Assembly members	Municipal wide		Employees compensated and Ex Gratia Paid		500,000			Central Admin.	
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