



TARKWA NSUAEM MUNICIPAL ASSEMBLY



My Ref. No. TNMA.01/20/01

Your Ref. No. _____

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29th October 2025

SUBMISSION OF THE APPROVED 2026 COMPOSITE ANNUAL ACTION PLAN

Kindly find attached, a copy of the approved 2026 Composite Annual Action Plan (AAP).

Thank you.


for: **MUNICIPAL CHIEF EXECUTIVE**
(ALHAJI BOFFOUR AHMED HARUNA)
MUNICIPAL COORDINATING DIRECTOR

DISTRIBUTION

ALL MPCU MEMBERS

TARKWA-NSUAEM MUNICIPAL ASSEMBLY -
TARKWA

ALL HON. ASSEMBLY MEMBERS

TARKWA-NSUAEM MUNICIPAL ASSEMBLY -
TARKWA

ALL ZONAL COUNCIL CHAIRPERSONS

TARKWA-NSUAEM MUNICIPAL ASSEMBLY -
TARKWA

ALL ZONAL COUNCIL SECRETARIES

TARKWA-NSUAEM MUNICIPAL ASSEMBLY -
TARKWA



TARKWA NSUAEM MUNICIPAL ASSEMBLY

2026 APPROVED COMPOSITE ANNUAL ACTION PLAN

MUNICIPAL PLANNING COORDINATING UNIT

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
Objective: Reduce unemployment rate among males and females from 18% to 10% by 2029													
Programme: Youth, Women and Vulnerable Empowerment programme													
1.	Organization of Training and Business Counseling Programs on Business Development for both Male and Female Entrepreneurs	Municipal Wide					20,000	20,000	0	New		BRC	National Youth Authority
2.	Implementation of the Youth and Women Entrepreneurship Programme (Community Apprenticeship)	Municipal Wide					2,000,000	150,000	100,000	New		BRC	National Youth Authority
3.	Facilitate/Support Governments policy.	Municipal Wide					40,000	90,000	1,000	New		BRC	GoG
4.	Provision of start-up kits for MSEs	Municipal Wide					100,000	250,000	100,000	New		BRC	Development partners
5.	Support business formalization, artisan certification, and Product certification for businesses with appropriate regulatory institutions.	Municipal Wide					50000	50000	0	New		BRC	GoG
6.	Training in employable skills	Existing MSMEs					30,000	50,000	20,000		Ongoing	BRC	Development partners/GOG
7.	Organization of Trade fair	Municipal Wide					0	200,000	200,000	New		BRC	Development partners/GOG
8.	Establishment of skills training center	Tarkwa						1,000,000	5,000,000	New		BRC	Development Partners /NGOs
Objective: Increase the number of small and medium-sized enterprises (SMEs) in Tarkwa Municipality by 20% in 2029													
Programme: Youth, Women and Vulnerable Empowerment programme													
9.	Completion of 10 NO. lockable stalls and 30 market sheds	Benso					0	450,000	0		Ongoing	BRC	Works
10.	Construction of 10No. pavilion market shed	Simpa											
11.	Institution of Market Day	Tarkwa					0	200,000	10,000	New		Central Admin	BRC
12.	Construction of a 24-hour economy model market with ancillary facilities	Tarkwa					2,500,000	200,000	0	New		Works	Central Admin
Objective: Develop four (4) tourist attraction sites by 2029													
Programme: Tourism development programmes													
13.	Development of new tourist sites (Ultramodern community center with a museum) and tourism promotion (Tarkwa Expo)	Tarkwa, UMaT Tarkwa, Mahamo					2,000,000	100,000	10,000,000	New		Centre for National Culture	Central Admin
14.	Promote public-private partnerships for investment in the tourism sector	Municipal Wide					200,000	100,000	1,000,000	New		Centre for National Culture	Central Admin
15.	Celebration of Tarkwa festival	Tarkwa					0	500,000	500,000	New		Centre for National Culture	Central Admi
Objective: Increase agricultural productivity by 40% in 2029													

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
Programme: Agricultural development programme													
16.	Annual Farmers' Day Celebration and other celebrations	Municipal Wide					400,000	150,000	150,000	New		Agric	Central Admin
17.	Training and demonstration on post-production activities (storage, processing, packaging, market linkages etc)	Municipal Wide					75,000	150,000	75,000	New		Agric	Central Admin
18.	Establish an urban vegetable and livestock production demonstration farm	Office premises					50,000	200,000	50,000	New		Agric	Central Admin
19.	Training and Field demonstrations on Good Agronomic practices	13 AEA Operational areas					25,000	150,000	25,000	New		Agric	Central Admin
20.	Supply Tree Crop Seedlings for plantation establishment (Oil palm, Coconut, Rubber)	Municipal Wide					70,000	180,000	70,000	New		Agric	Central Admin
21.	Organize Research Extension Liaison Committee (RELC) Planning Sessions	13 AEA Operational areas					2,500	60,000	2,500	New		Agric	Central Admin
22.	Farm and home visits by AEAs, field assistants and Veterinary Extension Agents	13 AEA Operational areas					4,000	70,000	4,000	New		Agric	Central Admin
23.	Support livestock production (Piggery, poultry, fish, ruminants, etc.) / Training on Good Animal Husbandry Practices	13 AEA Operational areas					15,000	100,000	15,000	New		Agric	Development partners
24.	Disseminate information on improved climate-friendly technologies and promote Agricultural modernization and mechanization	Municipal Wide					50,000	220,000	50,000	New		Agric	Central Admin
25.	Promote the growth of fruit trees around urban and rural homes as a climate-resilient and food security measure	Municipal Wide					100,000	100,000	400,000	New		Agric	Central Admin
26.	Conduct Ghana Agricultural Productivity Survey	13 AEA Operational areas					20,000	58,000	50,000	New		Agric	BRC
27.	TEDMAG training for MDA MAOs, AEAs and 3 field assistants	Office complex					2000	6,000	2000	New		Agric	BRC
28.	Surveillance and Monitoring of Existing, Emerging and Re-emerging diseases / Vaccination of Sheep and Goat and pets	Municipal Wide					10,000	12,000	10,000	New		Agric	Vert. Service
29.	Train at least 200 women farmers in additional livelihood venture (Home gardening, mushrooms, snails, detergent making, etc.)	Four (4) Operational areas					6,262.50	30,000	6,262.50	New		Agric	Central Admin
30.	Support to the Agric department (maintenance, fuel, etc)	Municipal Wide					50,000	50,000	50,000	New		Agric	Finance Department
Objective: Train 100% of teachers in innovative teaching methodologies by 2029.													
Programme: Educational services programme													
31.	Capacity building workshop for teaching and non-teaching staff	Municipal Wide					50,000	20,000	20,000	New		GES	Central Admin
32.	Teachers award programme	Municipal Wide					50,000	20,000	110,000	New		GES	Development partners

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
33.	Organization of Annual Mock Exams for Male and Female pupils	Municipal Wide					70,000	50,000	20,000	New		GES	Central Admin
Objective: Increase educational infrastructure by 10% by the end of 2029.													
Programme: Educational services programme													
34.	Construction /Completion of 4 No. 3-Unit Classroom Blocks with landscaping and horticultural works	Wassa Agona. Simpa Junction, Ningo, Nuakokrom					1,500,000	1,000,000	0	New		GES	Works
35.	Construction of Teachers quarters	Bonsawire, Domeabra					500,000	0	0	New		GES	Works
36.	Construction/ Completion of 3 No. 6-Unit Classroom Blocks with WC toilet facilities with landscaping and horticultural works around the facility	Esuogya, Benso Essamang, Esuoso, Bogrekrom					7,000,000	7,400,000	0	New		GES	Works
37.	Construction 1No. Science Laboratory	Fiaseman SHS					500,000	500,000	200,000	New		GES	Works
38.	Construction of 2 No. 2-Unit Classroom/KG Blocks with Ancillary facilities, landscaping and horticultural works around facility	Nkwanta, Tetreem (Nyamebekyere)					1,200,000	500,000	0		Ongoing	GES	Works
Objective: Increase enrolment rates in primary, JSS, and secondary schools by 20% by the end of 2029.													
Programme: Educational services programme													
39.	Provide Financial Assistance to students (male and female)	Municipal Wide					500,000	300,000	0	New		Central Admin	Education
40.	Supply 2,000 dual desks, 1,000 mono desks, 300 hexagonal desks, and 550 teachers' tables and chairs to schools.	Municipal Wide					2,280,000	300,000	1,000,000	New		GES	Works
41.	Payment for the supply of 100No. Bunk Beds	Tarkwa Senior High School					0	448,528.00	0	New		GES	Works/Central Admin
42.	My First Day at School Programme	Municipal Wide					20,000	20,000	0	New		GES	Works/Central Admin
43.	Organization of STMIE Clinics	Municipal Wide					20,000	30,000	0	New		GES	Central Admin
44.	Celebration of Independence Day	Municipal Wide					100,000	50,000	100,000	New		GES	Central Admin
45.	Supply of teaching and learning materials to schools	Municipal Wide					100,000	0	20,000	New		GES	Central Admin
Objective: Reduce unemployment rate among males and females from 18% to 10% by 2029													
Programme: Youth, Women and Vulnerable Empowerment programme													
46.	Organize Skills training for women's groups on gender mainstreaming	Municipal Wide					50,000	20,000	0	New		BRC	Central Admin(Gender)
47.	Sponsorship for girls in vocational training schools and support for brilliant but needy students	Municipal Wide					200,000	50,000	100,000	New		BRC	Gender Desk
Objective: Increase community-based sports and recreational infrastructure for all by 15% by the end of 2029.													
Programme: Parks and open space for wellbeing programme													

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
48.	Organize Youth and Sports development programmes/acquisition of land for sport development	Municipal Wide					170,000	100,000	200,000	New		GES	Physical Planning
Objective: Reduce food-related diseases by 50% by 2029													
Programme: Health services and emergency response programme													
49.	Undertake public awareness on food safety, public health, air quality control, and environmental issues, especially for women.	Municipal Wide					30,000	0	10,000	New		Health/ EHU	Central Admin
50.	Sensitization, screening and training of food vendors	Municipal Wide					50,000	20,000	0	New		Health/ EHU	Central Admin
Objective: Increase health service delivery in the municipality by 30% by the end of 2029													
Programme: Health services and emergency response programme													
51.	Construction of No. 4 CHPS compounds/Health Centre with landscaping and horticultural works around the facility	Booboobor, Amantin, Anyinase, Kenyanko					1,500,000	1,600,000	0	New		Health	Works
52.	Construction of 4 incinerators at selected health facilities	Benso, Tarkwa Bansa, Simpa, Health Directorate					250,000	300,000	0	New		Health	Works
53.	Celebration of world health events (HIV, Menstrual Day celebrations)	Municipal Wide					10,000	20,000	10,000	New		Gender	Health
54.	Conduct maternal, neonatal, and immunization intervention programs	Municipal Wide					10,000	5,000	5,000,000	New		Health	Gold Fields
55.	Capacity building of staff	Municipal Wide					35,000	20,000	20,000	New		Health	SW/CD.
56.	Provision of medical equipment and Furniture for health facilities	Municipal Wide					300,,000	300,000	200,000	New		Health	Central Admin
Objective: Reduce HIV infection among the youth by 20% by the end of 2029.													
Programme: Health services and emergency response programme													
57.	Educational campaigns against HIV and AIDS through behavioral change and malaria control	Municipal Wide					130,000	0	10,000	New		Health	SW/CD
58.	Provision of test kits for HIV testing	Municipal Wide					30,000	5,000	20,000	New		Health	Central Admin
59.	Organization of health and safety programmes	Municipal Wide					90,000	50,000	30,000	New		Health	Central Admin
60.	Support PLWHAs and OVCs and stigma mitigation campaign	Municipal Wide					30,000	20,000	10,000	New		Health	SW/CD.
Objective: Develop and implement yearly comprehensive disaster response plans													
Programme: Health services and emergency response programme													
61.	Conduct quarterly and annual health performance reviews.	Municipal Wide					50,000	50,000	20,000	New		Health	SW/CD.
62.	Support for Emergency Responses	Municipal Wide					200,000	200,000	300,000	New		Central Admin	NADMO
63.	Disaster Prevention Programmes/ Management Programmes	Municipal Wide					350,000	300,000	200,000	New		NADMO	Central Admin
64.	Organize risk Management activities	Municipal Wide					100,000	100,000	0		Ongoing	Central Admin	Internal Audit

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
65.	Repairs and Maintenance (O&M) implementation	Municipal Wide					550,000	55,000	0	New		Works	Central Admin
Objective: Increase the proportion of households with access to improved sanitation facilities by 40% by the end of 2029													
Programme: WASH programme													
66.	Construction of 2No. 12-seater institutional Latrines (WC)	Tetrem, Kyekyewere					0	800,000	0	New		Works	Health
67.	Construction of Distribution lines for the overhead water tank at Dompim	Dompim					450,000	0	0	New		Central Admin.	Works
68.	Organize National sanitation day and Operation 'Clean your Frontage'	Municipal Wide					220,000	50,000	20,000	New		EHU	Central Admin
69.	Sanitation improvement package	Municipal Wide					523,500	120,000	0		Ongoing	EHU	Central Admin
Objective: Increase the proportion of households with access to safe drinking water by 40% by the end of 2029													
Programme: WASH programme													
70.	Construction of 17 No. Mechanized Boreholes	Tetrem Nyamebekyere, Amantin, Supanso, Morrison, Nkwanta, Israel, K.K.B. K, Bentil village, Tarkwa Zongo, Nakaba, Essamang Kakraba, Bonsawire Clinic, Benso (Police Station), Municipal Health Directorate, Cyanide, Tamso, Railway Quotas					1,200,000	1,500,000	200,000	New		Works	Central Admin
71.	Repairs and maintenance of 20 NO. boreholes.	Municipal Wide					380,000	200,000	50,000		Ongoing	Works	Central Admin
72.	Water quality testing	Municipal Wide					25,000	20,000	0	New		Health/ EHU	Works
73.	Training, Monitoring and Evaluation of WATSANs and WSDBs	Selected Communities					50,000	50,000	30,000	New		Works	Central Admin
74.	Rehabilitation of existing malfunctioning Boreholes	Municipal Wide					240,000	105,000	0	New		Works	Central Admin
75.	Support for community-initiated projects (market, community center, school, health facility, toilet, etc.)	Lowcost, Mempeasem, Boamah, Beпоakyr					1,000,000	1,000,000	0		Ongoing	Works	Central Admin
Objective: Develop and operationalize engineered final disposal sites by the end of 2029.													
Programme: Waste management programme													
76.	Maintain sanitary sites and facilities and the Sanitation improvement package.	Selected Community					2,000,000	4,000,000	0	New		EHU	Works
77.	Pushing of Refuse/ Evacuation of waste	Municipal Wide					400,000	100,000	100,000	New		EHU	Central Admin
78.	Procurement of Skip Truck	Municipal Wide					1,000,000	1,000,000	-	New		EHU	Central Admin
79.	Review of MESSAP and undertake other WASH programmes	Municipal Wide					100,000	200,000	200,000	New		EHU	Central Admin
80.	Development of final disposal site	Municipal Wide					250,000	200,000	100,000	New		EHU	Central Admin

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
81.	Fumigation	Municipal Wide					418,000	100,000	30,000	New		EHU	Central Admin
Objective: Increase support for PWDs and other vulnerable groups by 30% by 2029													
Programme: Youth, Women and Vulnerable Empowerment programme													
82.	Support for PWDs (financial, medical, etc.) and Provision of start-up capital	Municipal Wide					250,000	50,000	20,000	New		SW/CD	Central Admin
83.	Organize skills development training for PWDs and other vulnerable groups including women	Municipal Wide					40,000	20,000	0	New		SW/CD	Central Admin
84.	Inclusion of women, PWDs and other vulnerable groups in decision making	Municipal Wide					0	10,000	10,000	New		SW/CD	Central Admin
85.	Organize child labour programmes, child maintenance, child custody, daycare monitoring, SWIMS etc.	Municipal Wide					20,000	10,000	60,000	New		SW/CD	Central Admin
86.	Facilitate the implementation and monitoring of social intervention programmes (LEAP, School feeding, PWDs etc.)	Municipal Wide					50,000	10,000	0	New		SW/CD	Central Admin
87.	Provision of Community Care Services (Hospital welfare, Prison aftercare, NPO, etc.)	Municipal Wide					10,000	20,000	0	New		SW/CD	Central Admin
Objective: Implement sustainable alternative livelihoods interventions in all mining prone areas within the Municipality by the end of 2029													
Programme: Terrestrial and Aquatic Ecosystem restoration													
88.	Sensitization of Communities in Mining Catchment Areas on the impact of mining and pollution/Restoration of degraded forest lands	Mining Catchment Communities					50,000	0	0	New		Forestry	Disaster Prevention
89.	Organization of Alternative livelihood programmes for Mining Catchment Communities	Mining Catchment Communities					50,000	70,000	0	New		Central Admin	Agriculture/B RC
90.	Provide special support to artisanal small-scale mining (Community Mining) to facilitate compliance with good mining/processing and environmental practices	Municipal Wide					100,000	20,000	30,000	New		BRC	Central Admin
Objective: Reduce crime rate by 60% in 2029													
Programme: Security and Communication programmes													
91.	Completion of 2No. Police posts	Adieyie, Tamso					2,000,000	200,000	0	New		Central Admin	MUSEC
92.	Support security agencies to enforce compliance with relevant laws and regulations to curb illegal mining	Municipal Wide					500,000	20,000	0	New		Central Admin	MUSEC
93.	Public education (gender-based violence etc.)	Municipal Wide					20,000	10,000	0	New		Gender Desk	SW/CD
Objective: Educate 80% of local communities about climate change impacts and adaptation strategies by the end of 2029 through awareness-raising campaigns and training programmes.													
Programme: Climate change programme													
94.	Distribution of seedlings and Tree Planting Exercise (Tree4Life)	Municipal Wide					200,000	200,000	0	New		Forestry	Disaster Prevention

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
95.	Climate change adaptability programmes/Celebration of International Day for Disaster Reduction	Municipal Wide					40,000	100,000	0	New		NADMO	Forestry
96.	Support for disaster victims	Municipal Wide					140,000	60,000	100,000	New		NADMO	Central Admin
97.	Organization of programmes to protect water bodies	Municipal Wide					40,000	100,000	0	New		Forestry	Central Admin
98.	Green economy programmes	Municipal Wide					35,000	50,000	50,000	New		Forestry	Physical Planning
Objective: Increase the percentage of roads in good condition to 100% by 2029 through the use of DRIP													
Programme: Transportation improvement programme													
99.	Construction of existing roads and roads leading to tourist sites	Esuoso - Bansa, Brahabeome					3,000,000	0	1,000,000	New		Urban Roads	Ghana Highway Authority
100.	Grading and reshaping of roads	Municipal Wide					3,000,000	0	1,000,000	New		Urban Roads	Ghana Highway Authority
101.	Organization of road safety sensitizations/campaigns and enforcements	Municipal Wide					120,000	0	0		Ongoing	Central Admin.	Road Safety
102.	Organization of road safety meetings	Municipal Wide					0	50,000	0		Ongoing	Central Admin.	Road Safety
103.	Support to DRIP	Tarkwa					5,000,000	5,000,000	0	New		Urban Roads	Central Admin
104.	Construction of access road to new settlements, NHIS and Municipal Assembly offices	Municipal Wide					0	2,000,000	0	New		Urban Roads	Ghana Highway Authority
105.	Desilting of drains	Municipal Wide					200,000	0	0	New		Urban Roads	NADMO
106.	Construction of Drains and Culverts	Railway Quarters, Nakaba, Cyanide, Brenuakyem, Nkaponase					2,000,000	1,500,000	1,000,000	New		Urban Roads	Works
107.	Patching Potholes, Resealing, Upgrading of Gravel Roads and Line Marking of Major Roads	Municipal Wide					2,700,000	200,000	0	New		Urban Roads	Works.
Objective: Engage 60% of communities in spatial planning decisions by 2029 through governance and digital platforms													
Programme: Physical development programme													
108.	Procure, repair, and install streetlights	Municipal Wide					300,000	300,000	100,000	New		Works	Central Admin
Objective: Engage 60% of communities in spatial planning decisions by 2029 through governance and digital platforms													
Programme: Physical development programme													
109.	Street naming and house addressing exercise	Municipal Wide					100,000	300,000	0	New		Physical Planning	Works
110.	Preparation of SDF, Structure Plan and Local Plans	Municipal Wide					100,000	800,000	0	New		Physical Planning	Stakeholders
111.	Preparation and updating of planning schemes	Municipal Wide					50,000	500,000	0	New		Physical Planning	Stakeholders

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
112.	Redevelopment/Relocation of incompatible Land Uses	Municipal Wide					100,000	250,000	80,000	New		Physical Planning	Works
113.	Undertake field inspection	Municipal Wide					50,000	200,000	0	New		Physical Planning	Works
114.	Reclamation of degraded lands	Municipal Wide					80,000	600,000	0	New		Physical Planning	Forestry
115.	Documentation of Assembly lands/landed properties	Municipal Wide					50,000	350,000	0	New		Physical Planning	Central Admin
116.	Parks and gardens activities	Municipal Wide					10,000	100,000	0	New		Physical Planning	Central Admin
Objective: Train 90% of staff on effective governance, leadership, and management by 2029 to enhance their skills and competence													
Programme: Knowledge management and learning programme													
117.	Organize a workshop to promote women's participation in local governance.	Municipal Wide					15,000	5,000	0	New		SW/ CD	Central Admin
118.	Organization of sub-structure activities/strengthening of sub-structures	Zonal councils					500,000	500,000	100,000	New		Central Admin	Sub structures
119.	Capacity building programmes for Assembly Members, zonal councils, unit committee members and Staff,	Municipal Wide					20,000	20,500	10,000	New		HRM	Sub structures
120.	Organization of staff durbar	Municipal Assembly					0	100,000	0	New		HRM	Central Admin
121.	Organization of health, safety and recreational activities	Municipal Assembly					0	300,00	0	New		HRM	Central Admin
122.	Organize Performance Management Activities	Tarkwa					20,000	50,000	0	New		HRM	Central Admin
123.	Strengthen collaboration between Assembly and traditional authorities	Tarkwa					100,000	50,000	0	New		Central Admin	MPCU
124.	Sensitization on GIFMIS for decentralized/ centralized Departments and other treasury activities	Municipal Wide					50,000	30,000	0	New		Finance	Central Admin
125.	Sensitization on IPSAS	Municipal Wide					50,000	20,000	0	New		Finance	Central Admin
126.	Compensation of Employees/Staff	Tarkwa					13,935,483	1,657,620	0	New		HRM	Central Admin
127.	Honorarium for Assembly members	Municipal Assembly					700,000	0	0	New			
Objective: Plan and Rehabilitate 20% of official buildings by 2029													
Programme: Asset Maintenance programme													
128.	Repair and Maintenance of Machinery	Tarkwa					200,000	200,000	0	New		Works	Central Admin
129.	Management of transport and protocol services	Municipal Wide					3,000,000	300,000	0	New		Central Admin	MPCU
130.	Construction of ultra-modern storage facilities for TNMA	Tarkwa					1,500,000	0	0	New		Works	Central Admin
131.	Maintenance of IT Infrastructure	Municipal Assembly					0	150,000	0		Ongoing	Central Admi	MIS
132.	Procurement of furniture, office equipment, Logistics and other Office Supplies	Tarkwa					1,700,000	1,000,000	0	New		Procurement	Finance

[illegible]

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
151.	Implementation of OGP Programmes	Tarkwa					500,000	500,000	500,000		Ongoing	Central administrati on	FoN
152.	Organize Participatory M&E	Municipal Wide					100,000	60,000	30,000	New		Central Admin	Works
153.	Preparation of the Plan, Annual Budget, fee fixing and other documents	Administration					250,000	800,000	0	New		Central Admin	Budget
154.	Implementation of revenue management activities (RIAP) and Development of a digitized revenue mobilization platform, management of the database and administration, rating and billing activities	Administration					0	550,000	0	New		Finance/ Budget unit	Central Admin
155.	Conduct mass mobile birth and death registration exercise.	Municipal Wide					25,000	25,000	0	New		Birth & Death	Central Admin
156.	MPCU activities	Administration					300,000	200,000	20,000	New		Central Admin	MPCU
157.	Review of the MTDP/Budget	Municipal Wide					100,000	200,000	50,000	New		Central Admin	MPCU
158.	Organization of Audit Committee meetings and other internal auditing activities	Tarkwa					20,000	160,000	0	New		Central Admin	Finance
159.	Sensitization on Public Financial Management and Anti-corruption activities	Municipal Wide					20,000	50,000	20,000	New		Finance	Central Admin
160.	Internal management of the organization (Utilities, donations, stationery, office facilities and consumables	Tarkwa					100,000	200,000	0	New		Central Admin	Finance