TARKWA NSUAEM MUNICIPAL ASSEMBLY

2026 APPROVED COMPOSITE ANNUAL ACTION PLAN

MUNICIPAL PLANNING COORDINATING UNIT

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
Objective: Reduce unemployment rate among males and females from 18% to 10% by 2029													
Programme: Youth, Women and Vulnerable Empowerment programme													
1.	Organization of Training and Business Counselling Programmes on Business Development for both Male and Female Entrepreneurs	Municipal Wide					20,000	20,000	0	New		BRC	National Youth Authority
2.	Implementation of the Youth and Women Entrepreneurship Programme (Community Apprenticeship)	Municipal Wide					2,000,000	150,000	100,000	New		BRC	National Youth Authority
3.	Facilitate/Support Governments policy.	Municipal Wide					40,000	90,000	1,000	New		BRC	GoG
4.	Provision of start-up kits for MSEs	Municipal Wide					100,000	250,000	100,000	New		BRC	Development partners
5.	Support business formalization, Artisans certification and Product certification for business with appropriate regulatory institutions.	Municipal Wide					50000	50000	0	New		BRC	GoG
6.	Training in employable skills	Existing MSMEs					30,000	50,000	20,000		Ongoing	BRC	Development partners/GOG
7.	Organization of Trade fair	Municipal Wide					0	200,000	200,000	New		BRC	Development partners/GOG
8.	Establishment of skills training center	Tarkwa						1,000,000	5,000,000	New		BRC	Development Partners /NGOs
Objective: Increase the number of small and medium-sized enterprises (SMEs) in Tarkwa Municipality by 20% in 2029													
Programme: Youth, Women and Vulnerable Empowerment programme													
9.	Completion of 4 NO. 20-unit Market stall and 12 NO. Lockable store and provision of Mechanized bore hole	Adieyie Community, Benso, Wassa Agona, Simpa					0	450,000	0		Ongoing	BRC	Works
10.	Institution of Market Day	Tarkwa					0	200,000	10,000	New		Central Admin	BRC
11.	Rehabilitation of 2 No. market stores, lockable stores and mechanized boreholes	Tarkwa Banso, Tamso Market					320,500	300,000	0	New		Works	Central Admin
12.	Construction of 24-hour economy model market with ancillary facilities	Tarkwa					2,500,000	200,000	0	New		Works	Central Admin
Objective: Develop four (4) tourist attraction sites by 2029													
Programme: Tourism development programmes													
13.	Development of new tourist sites (Ultramodern community center with a museum)	UMaT Tarkwa, Mahamo					200,000	100,000	10,000,000	New		Centre for National Culture	Central Admin
14.	Promote public-private partnerships for investment in the tourism sector	Municipal Wide					200,000	100,000	1,000,000	New		Centre for National Culture	Central Admin

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			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
15.	Celebration of Tarkwa festival	Tarkwa					0	500,000	500,000	New		Centre for National Culture	Central Admi
Objective: Increase agricultural productivity by 40% in 2029													
Programme: Agricultural development programme													
16.	Annual Farmers' Day Celebration and other celebrations	Municipal Wide					400,000	150,000	150,000	New		Agric	Central Admin
17.	Training and demonstration on postproduction activities (storage, processing, packaging, market linkages etic)	Municipal Wide					75,000	150,000	75,000	New		Agric	Central Admin
18.	Establish urban vegetable and livestock production demonstration farm	Office premises					50,000	200,000	50,000	New		Agric	Central Admin
19.	Training and Field demonstrations on Good Agronomic practices	13 AEA Operational areas					25,000	150,000	25,000	New		Agric	Central Admin
20.	Supply Tree Crop Seedlings for plantation establishment (Oil palm, Coconut, Rubber)	Municipal Wide					70,000	180,000	70,000	New		Agric	Central Admin
21.	Organize Research Extension Liaison Committee (RELC) Planning Sessions	13 AEA Operational areas					2,500	60,000	2,500	New		Agric	Central Admin
22.	Farm and home visit by AEAs, field assistants and Veterinary Extension Agents	13 AEA Operational areas					4,000	70,000	4,000	New		Agric	Central Admin
23.	Support livestock production (Piggery, poultry, fish, ruminants etc.) / Training on Good Animal Husbandry Practices	13 AEA Operational areas					15,000	100,000	15,000	New		Agric	Development partners
24.	Disseminate information on improved Climate friendly technologies / Promote Agricultural modernization and mechanization	Municipal Wide					50,000	220,000	50,000	New		Agric	Central Admin
25.	Promote the growth of fruit trees around urban and rural homes as a climate resilient and food security measure	Municipal Wide					100,000	100,000	400,000	New		Agric	Central Admin
26.	Conduct Ghana Agricultural Productivity Survey	13 AEA Operational areas					20,000	58,000	50,000	New		Agric	BRC
27.	TEDMAG training for MDA MAOs, AEAs and 3 field assistants	Office complex					2000	6,000	2000	New		Agric	BRC
28.	Surveillance and Monitoring of Existing Emerging and Re-emerging disease / Vaccination of Sheep and Goat and pets	Municipal Wide					10,000	12,000	10,000	New		Agric	Vert. Service
29.	Train at least 200 women farmers in additional livelihood venture (Home gardening, mushroom, snails, detergents making etc.)	Four (4) Operational areas					6,262.50	30,000	6,262.50	New		Agric	Central Admin
30.	Support to the Agric department (maintenance, fuel etc)	Municipal Wide					50,000	50,000	50,000	New		Agric	Finance Department
Objective: Train 100% of teachers in innovative teaching methodologies by 2029.													
Programme: Educational services programme													

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			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
31.	Capacity building workshop for teaching and non-teaching staff	Municipal Wide					50,000	20,000	20,000	New		GES	Central Admin
32.	Teachers award programme	Municipal Wide					50,000	20,000	110,000	New		GES	Development partners
33.	Organization of Annual Mock Exams for Male and Female pupils	Municipal Wide					70,000	50,000	20,000	New		GES	Central Admin
Objective: Increase educational infrastructure by 10% by the end of 2029.													
Programme: Educational services programme													
34.	Construction /Completion of 4 No. 3-Unit Classroom Block with landscaping and horticultural works	Wassa Agona. Simpa Junction, Ningo, Nuakokrom					1,500,000	1,000,000	0	New		GES	Works
35.	Construction of Teachers quarters	Kedadwen, Domeabra					500,000	0	0	New		GES	Works
36.	Construction of 3 No. 6-Unit Classroom Block with WC toilet facilities with landscaping and horticultural works around facility	Esuogya, Benso Essamang, Esuoso					3,000,000	3,400,000	0	New		GES	Works
37.	Completion/Rehabilitation of 2 No. 6-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works around facility	Bogrekrom, Nsuaem Zongo,					400,000	500,000	0		Ongoing	GES	Works
38.	Construction of dining hall	Tarkwa SHS					500,000	1,000,000		New		GES	Works
39.	Construction/ Relocation of science Laboratory	Fiaseman SHS					500,000	500,000	200,000	New		GES	Works
40.	Construction of 2 No 2-Unit Classroom Block with Ancillary facilities, landscaping and horticultural works around facility	Nkwanta, Tetrem (Nyamebekyere)					1,200,000	500,000	0		Ongoing	GES	Works
Objective: Increase enrolment rates in primary, JSS and secondary schools by 20 % by the end of 2029.													
Programme: Educational services programme													
41.	Provide Financial Assistance to students (male and female)	Municipal Wide					500,000	300,000	0	New		Central Admin	Education
42.	Supply 2,000 dual desks, 1,000 mono Desks and 300 hexagonal desks and 550 teachers' tables and chairs to schools.	Municipal Wide					2,280,000	300,000	1,000,000	New		GES	Works
43.	Payment for the supply of 100No. Bunk Beds	Tarkwa Senior High School					0	448,528.00	0	New		GES	Works/Central Admin
44.	My First Day at School Programme	Municipal Wide					20,000	20,000	0	New		GES	Works/ Central Admin
45.	Organization of STMIE Clinics	Municipal Wide					20,000	30,000	0	New		GES	Central Admin
46.	Celebration of Independence Day	Municipal Wide					100,000	50,000	100,000	New		GES	Central Admin
47.	Supply of teaching and learning materials to schools	Municipal Wide					100,000	0	20,000	New		GES	Central Admin
Objective: Reduce unemployment rate among males and females from 18% to 10% by 2029													
Programme: Youth, Women and Vulnerable Empowerment programme													

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
48.	Organize Skills training for women groups on gender mainstreaming	Municipal Wide					50,000	20,000	0	New		BRC	Central Admin(Gender)
49.	Sponsorship for girls in vocational training schools and support for brilliant but needy students	Municipal Wide					200,000	50,000	100,000	New		BRC	Gender Desk
Objective: Increase community-based sports and recreational infrastructure for all by 15% by the end of 2029.													
Programme: Parks and open space for wellbeing programme													
50.	Organize Youth and Sports development programmes/acquisition of land for sport development	Municipal Wide					170,000	100,000	200,000	New		GES	Physical Planning
Objective: Reduce food-related diseases by 50% by 2029													
Programme: Health services and emergency response programme													
51.	Undertake public awareness on food safety, public health, air quality control and environmental issues for especially women.	Municipal Wide					30,000	0	10,000	New		Health/ EHU	Central Admin
52.	Sensitization, screening and training of food vendors	Municipal Wide					50,000	20,000	0	New		Health/ EHU	Central Admin
Objective: Increase health service delivery in the municipality by 30% by the end of 2029													
Programme: Health services and emergency response programme													
53.	Construction of 4 No. CHPS Compound with landscaping and horticultural works around facility	Adiewoso, Booboobor, Amantin, Anyinase					1,500,000	1,600,000	0	New		Health	Works
54.	Construction of 4 NO. incinerators at selected health facilities	Benso, Tarkwa Banso, Simpa, Health Directorate					250,000	300,000	0	New		Health	Works
55.	Renovation and completion of health facility	Simpa Junction, Sikafoambatem,					100,000	500,000	100,000	New		Health	Works
56.	Celebration of world health events (HIV, Menstrual day celebrations)	Municipal Wide					10,000	20,000	10,000	New		Gender	Health
57.	Conduct maternal, Neonatal and immunization intervention programs	Municipal Wide					10,000	5,000	5,000,000	New		Health	Gold Fields
58.	Quarterly capacity building of staff	Municipal Wide					35,000	20,000	20,000	New		Health	SW/CD.
59.	Provision of Equipment and Furniture for health facilities	Municipal Wide					85,000	300,000	200,000	New		Health	Central Admin
Objective: Reduce HIV infection among the youth by 20% by the end of 2029.													
Programme: Health services and emergency response programme													
60.	Educational campaigns against HIV and AIDS through behavioural change and malaria control	Municipal Wide					130,000	0	10,000	New		Health	SW/CD
61.	Provision of test kits for HIV testing	Municipal Wide					30,000	5,000	20,000	New		Health	Central Admin
62.	Organization of health and safety programmes	Municipal Wide					90,000	50,000	30,000	New		Health	Central Admin
63.	Support PLWHAs and OVCs and stigma mitigation campaign	Municipal Wide					30,000	20,000	10,000	New		Health	SW/CD.
Objective: Develop and implement yearly comprehensive disaster response plans													

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
Programme: Health services and emergency response programme													
64.	Conduct quarterly and annual health Performance Review.	Municipal Wide					50,000	50,000	20,000	New		Health	SW/CD.
65.	Support for Emergency Responses	Municipal Wide					200,000	200,000	300,000	New		Central Admin	NADMO
66.	Disaster Prevention Programmes/ Management Programmes	Municipal Wide					350,000	300,000	200,000	New		NADMO	Central Admin
67.	Organise risk Management activities	Municipal Wide					100,000	100,000	0		Ongoing	Central Admin	Internal Audit
68.	Repairs and Maintenance (O&M) implementation	Municipal Wide					550,000	55,000	0	New		Works	Central Admin
Objective: Increase the proportion of households with access to improved sanitation facilities by 40% by the end of 2029													
Programme: WASH programme													
69.	Construction of 1No. 12-seater institutional Latrines (WC)	Nyanso Islamic,					0	800,000	0	New		Works	Health
70.	Construction of Distribution lines for the overhead water tank at Dompim	Dompim					450,000	0	0	New		Central Admin.	Works
71.	Organise National sanitation day and Operation 'Clean your Frontage'	Municipal Wide					220,000	50,000	20,000	New		EHU	Central Admin
72.	Sanitation improvement package	Municipal Wide					523,500	120,000	0		Ongoing	EHU	Central Admin
Objective: Increase the proportion of households with access to safe drinking water by 40% by the end of 2029													
Programme: WASH programme													
73.	Construction of 17 No. Mechanized Boreholes	Tetrem Nyamebekyere, Amantin, Supanso, Morrison, Nkwanta, Israel, K.K.B. K,Bentil village, Tarkwa Zongo, Nakaba, Essamang Kakraba, Bonsawire Clinic, Benso (Police Station), Municipal Health Directorate, Cyanide,Tamso, Railway Quotas					1,200,000	1,500,000	200,000	New		Works	Central Admin
74.	Repairs and maintenance of 20 NO. boreholes.	Municipal Wide					380,000	200,000	50,000		Ongoing	Works	Central Admin
75.	Water quality testing	Municipal Wide					25,000	20,000	0	New		Health/ EHU	Works
76.	Training, Monitoring and Evaluation of WATSANs and WSDBs	Selected Communities					50,000	50,000	30,000	New		Works	Central Admin
77.	Rehabilitation of existing malfunctioning Boreholes	Municipal Wide					240,000	105,000	0	New		Works	Central Admin

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			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
78.	Support for community-initiated projects (market, community center, school, health facility, toilet etc.)	Lowcost, Mempeasem, Boamah, Bepoakyir,					1,000,000	1,000,000	0		Ongoing	Works	Central Admin
Objective: Develop and operationalize engineered final disposal sites by the end of 2029.													
Programme: Waste management programme													
79.	Maintenance and Management of waste/landfill sites, fumigation, sanitation management by Zoomlion and Sanitation improvement package.	Selected Community					2,000,000	4,000,000	0	New		EHU	Works
80.	Construction of 3 No. Refuse Bays	Layout, Lowcost, Kwamenakrom					300,000	150,000	50,000	New		EHU	Works
81.	Pushing of Refuse/ Evacuation of waste	Municipal Wide					400,000	100,000	100,000	New		EHU	Central Admin
82.	Procurement of Skip Truck	Municipal Wide					1,000,000	1,000,000	-	New		EHU	Central Admin
83.	Review of MESSAP and undertake other WASH programmes	Municipal Wide					100,000	200,000	200,000	New		EHU	Central Admin
84.	Development of final disposal site	Municipal Wide					250,000	200,000	100,000	New		EHU	Central Admin
85.	Fumigation	Municipal Wide					418,000	100,000	30,000	New		EHU	Central Admin
Objective: Increase support for PWDs and other vulnerable groups by 30% by 2029													
Programme: Youth, Women and Vulnerable Empowerment programme													
86.	Support for PWDs (financial, medical, etc.) and Provision of start-up capital	Municipal Wide					250,000	50,000	20,000	New		SW/CD	Central Admin
87.	Organize skills development training for PWDs and other vulnerable groups including women	Municipal Wide					40,000	20,000	0	New		SW/CD	Central Admin
88.	Inclusion of women, PWDs and other vulnerable groups in decision making	Municipal Wide					0	10,000	10,000	New		SW/CD	Central Admin
89.	Construction of ramps on existing structures to make them disability friendly	Municipal Wide					100,000	100,000	0	New		Works	Central Admin
90.	Organize child labour programmes, child maintenance, child custody, daycare monitoring, SWIMS etc.	Municipal Wide					20,000	10,000	60,000	New		SW/CD	Central Admin
91.	Facilitate the implementation and monitoring of social intervention programmes (LEAP, School feeding, PWDs etc.)	Municipal Wide					50,000	10,000	0	New		SW/CD	Central Admin
92.	Provision of Community Care Services (Hospital welfare, Prison aftercare, NPO, etc.)	Municipal Wide					10,000	20,000	0	New		SW/CD	Central Admin
Objective: Implement sustainable alternative livelihoods interventions in all mining prone areas within the Municipality by the end of 2029													
Programme: Terrestrial and Aquatic Ecosystem restoration													
93.	Sensitization of Communities in Mining Catchment Areas on the impact of mining and pollution/Restoration of degraded forest lands	Mining Catchment Communities					50,000	0	0	New		Forestry	Disaster Prevention
94.	Organization of Alternative livelihood programmes for Mining Catchment Communities	Mining Catchment Communities					50,000	70,000	0	New		Central Admin	Agriculture/BRC

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			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
95.	Provide special support to artisanal small-scale mining (Community Mining) to facilitate compliance with good mining/processing and environmental practices	Municipal Wide					100,000	20,000	30,000	New		BRC	Central Admin
Objective: Reduce crime rate by 60% in 2029													
Programme: Security and Communication **programmes**													
96.	Completion of 2No. Police posts	Adieyie, Tamso					2,000,000	200,000	0	New		Central Admin	MUSEC
97.	Support security agencies to enforce compliance of relevant laws and regulations to curb illegal mining	Municipal Wide					500,000	20,000	0	New		Central Admin	MUSEC
98.	Public education (gender-based violence etc.)	Municipal Wide					20,000	10,000	0	New		Gender Desk	SW/CD
Objective: Educate 80% of local communities about climate change impacts and adaptation strategies by the end of 2029 through awareness-raising campaigns and training programmes.													
Programme: Climate change programme													
99.	Distribution of seedlings and Tree Planting Exercise (Tree4Life)	Municipal Wide					200,000	200,000	0	New		Forestry	Disaster Prevention
100.	Climate change adaptability programmes/Celebration of International Day for Disaster Reduction	Municipal Wide					40,000	100,000	0	New		NADMO	Forestry
101.	Support for disaster victims	Municipal Wide					140,000	60,000	100,000	New		NADMO	Central Admin
102.	Organization of programmes to protect water bodies	Municipal Wide					40,000	100,000	0	New		Forestry	Central Admin
103.	Green economy programmes	Municipal Wide					35,000	50,000	50,000	New		Forestry	Physical Planning
Objective: Increase the percentage of roads in good condition to 100% by 2029 through the use of DRIP													
Programme: Transportation improvement programme													
104.	Construction of existing and roads leading to tourist sites	Esuoso - Banso, Brahabebome					3,000,000	0	1,000,000	New		Urban Roads	Ghana Highway Authority
105.	Grading and reshaping of roads	Municipal Wide					3,000,000	0	1,000,000	New		Urban Roads	Ghana Highway Authority
106.	Organization of road safety sensitizations/campaigns and enforcements	Municipal Wide					120,000	0	0		Ongoing	Central Admin.	Road Safety
107.	Organization of road safety meetings	Municipal Wide					0	50,000	0		Ongoing	Central Admin.	Road Safety
108.	Planning and rezoning of railway activities	Tarkwa					150,000	15,000	0	New		Physical Planning	Central Admin
109.	Construction of access road to new settlements, NHIS and Municipal Assembly offices	Municipal Wide					0	2,000,000	0	New		Urban Roads	Ghana Highway Authority

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			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
110.	Desilting of drains	Municipal Wide					200,000	0	0	New		Urban Roads	NADMO
111.	Construction of Drains and Culverts	Railway Quarters, Nakaba, Cyanide, Brenuakyem, Nkaponase					2,000,000	1,500,000	1,000,000	New		Urban Roads	Works
112.	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Municipal Wide					2,700,000	200,000	0	New		Urban Roads	Works.
Objective: Engage 60% of communities in spatial planning decisions by 2029 through governance and digital platforms													
Programme: Physical development programme													
113.	Extension of Electricity to communities	Municipal Wide					4,000,000	500,000	0	New		Works	Central Admin
114.	Procure, repair and installation streetlights	Municipal Wide					300,000	300,000	100,000	New		Works	Central Admin
115.	Extension of Utilities to newly acquired lands for the establishment of local industries	Municipal Wide					100,000	100,000	0	New		Works	Central Admin
Objective: Engage 60% of communities in spatial planning decisions by 2029 through governance and digital platforms													
Programme: Physical development programme													
116.	Street naming and house addressing exercise	Municipal Wide					100,000	300,000	0	New		Physical Planning	Works
117.	Preparation of SDF, Structure Plan and Local plans	Municipal Wide					100,000	800,000	0	New		Physical Planning	Stakeholders
118.	Preparation and updating of planning schemes	Municipal Wide					50,000	500,000	0	New		Physical Planning	Stakeholders
119.	Redevelopment/Relocation of Land Uses	Municipal Wide					100,000	250,000	80,000	New		Physical Planning	Works
120.	Design and Landscaping of Public uses	Municipal Wide					50,000	200,000	0	New		Physical Planning	Works
121.	Reclamation of degraded lands	Municipal Wide					80,000	600,000	0	New		Physical Planning	Forestry
122.	Documentation of Assembly lands/landed properties	Municipal Wide					50,000	350,000	0	New		Physical Planning	Central Admin
123.	Parks and gardens activities	Municipal Wide					10,000	100,000	0	New		Physical Planning	Central Admin
Objective: Train 90% of staff on effective governance, leadership and management by 2029 to enhance their skills and competence													
Programme: Knowledge management and learning programme													
124.	Organize Workshop to promote the participation of women in local governance.	Municipal Wide					15,000	5,000	0	New		SW/ CD	Central Admin
125.	Organization of sub structure activities/ strengthening of sub structures	Zonal councils					500,000	500,000	100,000	New		Central Admin	Sub structures
126.	Capacity building programmes for Assembly Members, zonal councils, unit committee members and Staff,	Municipal Wide					20,000	20,500	10,000	New		HRM	Sub structures
127.	Organize of staff durbar	Municipal Assembly					0	100,000	0	New		HRM	Central Admin
128.	Organization of health, safety and recreational activities	Municipal Assembly					0	300,00	0	New		HRM	Central Admin

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			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
129.	Organize Performance Management Activities	Tarkwa					20,000	50,000	0	New		HRM	Central Admin
130.	Strengthen collaboration between Assembly and traditional authorities	Tarkwa					100,000	50,000	0	New		Central Admin	MPCU
131.	Sensitization on GIFMIS for decentralized/ centralized Departments and other treasury activities	Municipal Wide					50,000	30,000	0	New		Finance	Central Admin
132.	Sensitization on IPSAS	Municipal Wide					50,000	20,000	0	New		Finance	Central Admin
133.	Compensation of Employees/Staff	Tarkwa					13,935,483	1,657,620	0	New		HRM	Central Admin
134.	Honorarium for Assembly members	Municipal Assembly					700,000	0	0	New			
Objective: Plan and Rehabilitate 20% of official buildings by 2029													
Programme: Asset Maintenance programme													
135.	Repair and Maintenance of Machinery	Tarkwa					200,000	200,000	0	New		Works	Central Admin
136.	Management of transport and protocol services	Municipal Wide					3,000,000	300,000	0	New		Central Admin	MPCU
137.	Construction of ultra-modern storage facility stores for TNMA	Tarkwa					1,500,000	0	0	New		Works	Central Admin
138.	Maintenance of IT Infrastructure	Municipal Assembly					0	150,000	0		Ongoing	Central Admi	MIS
139.	Procurement of Logistics and other Office Supplies	Tarkwa					1,000,000	1,000,000	0	New		Procureme nt	Finance
140.	Installation of Intercom and extension of Internet to offices outside Ahwetieso and installation of CCTV cameras	Municipal Assembly					400,000	0	0	New		Central Admi	MIS
141.	Construction of canteen for staff	Ahwetieso					500,000	500,000	0	New		Works	Central Admin
142.	Community Support for Assembly Members and Zonal Councils	Municipal Wide					50,000	800,000	0	New		Finance	Central Admin
143.	Conduct investigation on employment situation in the municipality	Municipal Wide					15,000	0	30,000	New		Statistics	Central Admin
144.	Data collection on the number of foreigners and the businesses they engage in	Municipal Wide					0	50,000	30,000	New		Statistics	Central Admin
145.	MP's Projects and Programmes	Municipal Wide					500,000	0	0	New		Finance	MP's office
146.	Construction/Completion of 7No. Community Centre with landscaping and horticultural works around facility	Israel, Sun city, Dompim, Aklika, Badukrom, Wangarakrom, Bonsa Wire					1,500,000	1,950,000	0	New		Works	Central Adm.
147.	Construction/ Rehabilitation of Offices and staff bungalows	Tarkwa					1,200,000	1,300,000	0	New		Works	Central Admin
148.	Rehabilitation of educational facilities	Tarkwa					200,000	200,000	0	New		Works	Central Admin
149.	Procurement of 4X4 2No. Pickup	Tarkwa					750,000	750,000	0	New		Central Admin	Works
Objective: Establish a robust feedback mechanism, allowing citizens to report concerns and provide feedback with a response rate of 90% by 2029													
Programme: Security and Communication programme													

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
150.	Organize Social Accountability Programmes	Municipal Wide					100,000	100,000	0	New		Central Admin	MPCU
151.	Organize Town hall meetings	Municipal Wide					50,000	300,000	20,000	New		Central Admin	NGO's
152.	Organization of statutory meetings (Administrative and Technical)	Tarkwa					70,000	400,000	0	New		Central Admin	Physical Planning
153.	Organize civic education programs (Constitutional and citizens week)	Municipal Wide					50,000	200,000	0	New		Central Admin	NCCE
154.	Visitation to existing Civic Education Clubs and Formation of new Clubs in basic schools	Municipal Wide					0	30,000	0	New		Central Admin	NCCE
155.	Develop and implement communication strategies during emergencies, disasters, and social unrest (press briefings, community & social media updates, radio/TV alerts)	Municipal Wide					100,000	300,000	250,000	New		Central Admin	ISD
156.	Organize Annual media personalities awards	Tarkwa					0	500,000	500,000	New		Central Admin	ISD
157.	Implementation of NALAG activities	Municipal Wide					100,000	100,000	0	New		Finance	Central Admin
Objective: Achieve 100% Implementation rate of MTDP													
Programme: Monitoring and evaluation programme													
158.	Implementation of OGP Programmes	Tarkwa					500,000	500,000	500,000		Ongoing	Dev't Planning	FoN
159.	Organize Participatory M&E	Municipal Wide					100,000	60,000	30,000	New		Central Admin	Works
160.	Preparation of the Plan, Annual Budget, fee fixing and other documents	Administration					250,000	800,000	0	New		Central Admin	Budget
161.	Implementation of revenue management activities (RIAP) and Development of digitalized revenue mobilization platform, management of database and administration, rating and billing activities	Administration					0	550,000	0	New		Budget unit	Central Admin
162.	Conduct mass mobile birth and death registration exercise.	Municipal Wide					25,000	25,000	0	New		Birth & Death Re	Central Admin
163.	MPCU activities	Administration					300,000	200,000	20,000	New		Central Admin	MPCU
164.	Review of the MTDP/Budget	Municipal Wide					100,000	200,000	50,000	New		Central Admin	MPCU
165.	Organization of Audit committee meetings and other internal auditing activities	Tarkwa					20,000	160,000	0	New		Central Admin	Finance
166.	Sensitization on Public Financial Management and Anti-corruption activities	Municipal Wide					20,000	50,000	20,000	New		Finance	Central Admin
167.	Internal management of the organization (Utilities, donations, etc.)	Tarkwa					100,000	200,000	0	New		Central Admin	Finance