



# TARKWA NSUAEM MUNICIPAL ASSEMBLY



My Ref. No. TNMA.01/20/01

Your Ref. No. \_\_\_\_\_

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29<sup>th</sup> October 2025

## SUBMISSION OF THE APPROVED 2026 COMPOSITE ANNUAL ACTION PLAN

Kindly find attached, a copy of the approved 2026 Composite Annual Action Plan (AAP).

Thank you.

  
for: **MUNICIPAL CHIEF EXECUTIVE**  
**(ALHAJI BOFFOUR AHMED HARUNA)**  
**MUNICIPAL COORDINATING DIRECTOR**

### DISTRIBUTION

**ALL MPCU MEMBERS**

**TARKWA-NSUAEM MUNICIPAL ASSEMBLY -**  
**TARKWA**

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**TARKWA-NSUAEM MUNICIPAL ASSEMBLY -**  
**TARKWA**

**ALL ZONAL COUNCIL CHAIRPERSONS**

**TARKWA-NSUAEM MUNICIPAL ASSEMBLY -**  
**TARKWA**

**ALL ZONAL COUNCIL SECRETARIES**

**TARKWA-NSUAEM MUNICIPAL ASSEMBLY -**  
**TARKWA**

| Date                | Hour Despatched | No of Case Minute Paper or Letter | To whom Sent | of Receiving Person | Received Hour |
|---------------------|-----------------|-----------------------------------|--------------|---------------------|---------------|
| <del>28/10/25</del> |                 | Distribution of                   | MPO          | MD Sarah            | 1:00 pm       |
| 29/10/25            |                 | Approved 2026                     | MCD          | Alberta             | 1:48 pm       |
|                     |                 | AAP/Composite                     | MBA          | Almaris             | 3:18 pm       |
|                     |                 | Budget                            | MFO          | Im Itapp            | 4:27 pm       |
|                     |                 |                                   | MADMO        | Self                | 3:00 pm       |
|                     |                 | Physical Planning                 |              | Asaba               | 12:43 pm      |
|                     |                 | ECG                               |              | Self                | 1:00 pm       |
|                     |                 | Head of Works                     |              | Self                | 11:55 am      |
|                     |                 | Urban Roads                       |              | Self                | 12:47 pm      |
|                     |                 | Agric                             |              | Self                | 1:05 pm       |
|                     |                 | GWCL                              |              | Self                | 2:05 pm       |
|                     |                 | MAIS                              |              | Self                | 3:57 pm       |



| Date | Hour Despatched | No of Case Minute Paper or Letter | To whom Sent            | of Receiving Person       | Rece H |
|------|-----------------|-----------------------------------|-------------------------|---------------------------|--------|
|      |                 |                                   | Ghana Highway           | <del>For</del> Self       | 12:    |
|      |                 |                                   | GES                     | <del>Self</del> Boss      | 10:    |
|      |                 |                                   | BAC                     | <del>Self</del> Richmond  | 11:    |
|      |                 |                                   | Forestry Commission     | <del>Self</del> Godfred   | 12:    |
|      |                 |                                   | Information Services    | <del>Self</del> Self      | 1:     |
|      |                 |                                   | Social Welfare Com Dev  | <del>Self</del> Self      | 1:     |
|      |                 |                                   | GHS                     | <del>Self</del> Evans     | 5:     |
|      |                 |                                   | HOFFA                   | <del>Self</del> Self      | 3:     |
|      |                 |                                   | Hon. Ebenezer K. Gyemah | <del>Self</del> Self      | 2:     |
|      |                 |                                   | Trade Authority         | <del>Self</del> Self      | 1:     |
|      |                 |                                   | Tarkwa Urban            | <del>Self</del> Amaka     | 12:    |
|      |                 |                                   | Nsuta Zonal             | <del>Self</del> Benedicta | 11:    |



| Date | Hour Despatched | No of Case Minute Paper or Letter | To whom Sent                    | of Receiving Person  | Received Hour |
|------|-----------------|-----------------------------------|---------------------------------|----------------------|---------------|
|      |                 |                                   | Dompim Zenzal                   | Gethrade             | 10:45a        |
|      |                 |                                   | Simpa Zenzal                    | Emma                 | 11:00a        |
|      |                 |                                   | Usuaem Zenzal                   | Isaac                | 11:17a        |
|      |                 |                                   | Benso Zenzal                    | Edward               | 10:30a        |
|      |                 |                                   | Hon. Usher Amoah                | <del>Self</del> Self | 9:27pm        |
|      |                 |                                   | Hon. Daniel Y. Prah             | <del>Self</del> Self | 5:00p         |
|      |                 |                                   | Hon. Prosper AGBETI             | <del>Self</del> Self | 11:00am       |
|      |                 |                                   | Hon. Paul Achah                 | <del>Self</del> Self | 12:00pm       |
|      |                 |                                   | <del>Philip</del> Philip Cudjoe | <del>Self</del> Self | 4:15pm        |
|      |                 |                                   | Hon. Emmanuel K. Gyimah         | <del>Self</del> Self | 2:10pm        |
|      |                 |                                   | Hon. Sek Darko                  | <del>Self</del> Self | 3:00pm        |
|      |                 |                                   | Hon. Michael Yeboah             | <del>Self</del> Self | 4:07pm        |



| Date | Hour Despatched | No of Case Minute Paper or Letter | To whom Sent            | of Receiving Person  | Received Hour |
|------|-----------------|-----------------------------------|-------------------------|----------------------|---------------|
|      |                 |                                   | Hon. Michael Ansah      | <del>Self</del> Self | 2:00pm        |
|      |                 |                                   | Hon. Benard Obeng       | <del>Self</del> Self | 3:45pm        |
|      |                 |                                   | Hon. Daniel K. Asomdue  | <del>Self</del> Self | 4:00pm        |
|      |                 |                                   | Hon. Joseph B. Hamilton | <del>Self</del> Self | 2:00pm        |
|      |                 |                                   | Hon. Newlove Arthur     | <del>Self</del> Self | 1:00pm        |
|      |                 |                                   | Hon. Muntari Mohammed   | <del>Self</del> Self | 1:07pm        |
|      |                 |                                   | Hon. Rudolf Kpabitey    | <del>Self</del> Self | 12:47pm       |
|      |                 |                                   | Hon. Anthony Mensah     | <del>Self</del> Self | 3:09pm        |
|      |                 |                                   | Hon. Richard Nsoh       | <del>Self</del> Self | 4:43pm        |
|      |                 |                                   | Hon. Ernest Williams    | <del>Self</del> Self | 1:00pm        |
|      |                 |                                   | Hon. Dominic Barnes     | <del>Self</del> Self | 2:18pm        |
|      |                 |                                   | Hon. Maxwell Mensah     | <del>Self</del> Self | 11:45am       |

| te | Hour<br>Despatched | No of Case Minute<br>Paper or Letter | To whom Sent               | of<br>Receiving<br>Person | Received<br>Hour |
|----|--------------------|--------------------------------------|----------------------------|---------------------------|------------------|
|    |                    |                                      | Hon. Roselyn Armoh         | <del>Self</del> Self      | 2:38 pm          |
|    |                    |                                      | Hon. Robert Aekah          | <del>Self</del> Self      | 4:40 pm          |
|    |                    |                                      | Hon. Aaron J. Asare        | <del>Self</del> Self      | 11:37 am         |
|    |                    |                                      | Hon. Theophilus F. Rockson | <del>Self</del> Self      | 12:00 pm         |
|    |                    |                                      | Hon. Jonathan Kwofie       | <del>Self</del> Self      | 4:00 pm          |
|    |                    |                                      | Hon. Joseph Kwofie         | <del>Self</del> Self      | 3:00 pm          |
|    |                    |                                      | Hon. Thomas Adukwie        | <del>Self</del> Self      | 3:47 pm          |
|    |                    |                                      | Hon. Maxwell Kingdoh       | <del>Self</del> Self      | 2:47 pm          |
|    |                    |                                      | Hon. Frank J. Afful        | <del>Self</del> Self      | 1:00 pm          |



**TARKWA NSUAEM MUNICIPAL ASSEMBLY**



# **2026 APPROVED COMPOSITE ANNUAL ACTION PLAN**

MUNICIPAL PLANNING COORDINATING UNIT

| S/N   | Projects /Activities  | Location                                     | Time frame |    |    |    | Indicative Budget |           |              | Programme Status |         | Implementing Agencies       |                            |
|---|---|--|------------|----|----|----|-------------------|-----------|--------------|------------------|---------|-----------------------------|----------------------------|
|   |   |  | Q1         | Q2 | Q3 | Q4 | GoG               | IGF/ AFDB | Donor/Others | New              | Ongoing | Lead                        | Collaboration              |
| Objective: Reduce unemployment rate among males and females from 18% to 10% by 2029                               |   |  |            |    |    |    |                   |           |              |                  |         |                             |                            |
| Programme: Youth, Women and Vulnerable Empowerment programme  |   |  |            |    |    |    |                   |           |              |                  |         |                             |                            |
| 1.  | Organization of Training and Business Counselling Programmes on Business Development for both Male and Female Entrepreneurs             | Municipal Wide                               |            |    |    |    | 20,000            | 20,000    | 0            | New              |         | BRC                         | National Youth Authority   |
| 2.  | Implementation of the Youth and Women Entrepreneurship Programme (Community Apprenticeship)   | Municipal Wide                               |            |    |    |    | 2,000,000         | 150,000   | 100,000      | New              |         | BRC                         | National Youth Authority   |
| 3.  | Facilitate/Support Governments policy.  | Municipal Wide                               |            |    |    |    | 40,000            | 90,000    | 1,000        | New              |         | BRC                         | GoG                        |
| 4.  | Provision of start-up kits for MSEs   | Municipal Wide                               |            |    |    |    | 100,000           | 250,000   | 100,000      | New              |         | BRC                         | Development partners       |
| 5.  | Support business formalization, Artisans certification and Product certification for business with appropriate regulatory institutions. | Municipal Wide                               |            |    |    |    | 50000             | 50000     | 0            | New              |         | BRC                         | GoG                        |
| 6.  | Training in employable skills   | Existing MSMEs                               |            |    |    |    | 30,000            | 50,000    | 20,000       |                  | Ongoing | BRC                         | Development partners/GOG   |
| 7.  | Organization of Trade fair  | Municipal Wide                               |            |    |    |    | 0                 | 200,000   | 200,000      | New              |         | BRC                         | Development partners/GOG   |
| 8.  | Establishment of skills training center   | Tarkwa                                       |            |    |    |    |                   | 1,000,000 | 5,000,000    | New              |         | BRC                         | Development Partners /NGOs |
| Objective: Increase the number of small and medium-sized enterprises (SMEs) in Tarkwa Municipality by 20% in 2029 |   |  |            |    |    |    |                   |           |              |                  |         |                             |                            |
| Programme: Youth, Women and Vulnerable Empowerment programme  |   |  |            |    |    |    |                   |           |              |                  |         |                             |                            |
| 9.  | Completion of 4 NO. 20-unit Market stall and 12 NO. Lockable store and provision of Mechanized bore hole                                | Adieyie Community, Benso, Wassa Agona, Simpa |            |    |    |    | 0                 | 450,000   | 0            |                  | Ongoing | BRC                         | Works                      |
| 10.   | Institution of Market Day   | Tarkwa                                       |            |    |    |    | 0                 | 200,000   | 10,000       | New              |         | Works                       | Traditional authorities    |
| 11.   | Rehabilitation of 2 No. market stores, lockable stores and mechanized boreholes   | Tarkwa Bansa, Tamso Market                   |            |    |    |    | 320,500           | 300,000   | 0            | New              |         | Works                       | Central Admin              |
| 12.   | Construction of 24-hour economy model market with ancillary facilities  | Tarkwa                                       |            |    |    |    | 2,500,000         | 200,000   | 0            | New              |         | Works                       | Central Admin              |
| Objective: Develop four (4) tourist attraction sites by 2029  |   |  |            |    |    |    |                   |           |              |                  |         |                             |                            |
| Programme: Tourism development programmes   |   |  |            |    |    |    |                   |           |              |                  |         |                             |                            |
| 13.   | Development of new tourist sites (Ultramodern community center with a museum)   | UMaT Tarkwa, Mahamo                          |            |    |    |    | 200,000           | 100,000   | 10,000,000   | New              |         | Centre for National Culture | Central Admin              |
| 14.   | Promote public-private partnerships for investment in the tourism sector  | Municipal Wide                               |            |    |    |    | 200,000           | 100,000   | 1,000,000    | New              |         | Centre for National Culture | Central Admin              |



| S/N   | Projects /Activities   | Location                   | Time frame |    |    |    | Indicative Budget |           |              | Programme Status |         | Implementing Agencies       |                      |
|---|--|----------------------------|------------|----|----|----|-------------------|-----------|--------------|------------------|---------|-----------------------------|----------------------|
|   |  |                            | Q1         | Q2 | Q3 | Q4 | GoG               | IGF/ AFDB | Donor/Others | New              | Ongoing | Lead                        | Collaboration        |
| 15.   | Celebration of Tarkwa festival   | Tarkwa                     |            |    |    |    | 0                 | 500,000   | 500,000      | New              |         | Centre for National Culture | Central Admi         |
| Objective: Increase agricultural productivity by 40% in 2029                    |  |                            |            |    |    |    |                   |           |              |                  |         |                             |                      |
| Programme: Agricultural development programme                                   |  |                            |            |    |    |    |                   |           |              |                  |         |                             |                      |
| 16.   | Annual Farmers' Day Celebration and other celebrations   | Municipal Wide             |            |    |    |    | 400,000           | 150,000   | 150,000      | New              |         | Agric                       | Central Admin        |
| 17.   | Training and demonstration on postproduction activities (storage, processing, packaging, market linkages etc)                | Municipal Wide             |            |    |    |    | 75,000            | 150,000   | 75,000       | New              |         | Agric                       | Central Admin        |
| 18.   | Establish urban vegetable and livestock production demonstration farm  | Office premises            |            |    |    |    | 50,000            | 200,000   | 50,000       | New              |         | Agric                       | Central Admin        |
| 19.   | Training and Field demonstrations on Good Agronomic practices  | 13 AEA Operational areas   |            |    |    |    | 25,000            | 150,000   | 25,000       | New              |         | Agric                       | Central Admin        |
| 20.   | Supply Tree Crop Seedlings for plantation establishment (Oil palm, Coconut, Rubber)  | Municipal Wide             |            |    |    |    | 70,000            | 180,000   | 70,000       | New              |         | Agric                       | Central Admin        |
| 21.   | Organize Research Extension Liaison Committee (RELC) Planning Sessions   | 13 AEA Operational areas   |            |    |    |    | 2,500             | 60,000    | 2,500        | New              |         | Agric                       | Central Admin        |
| 22.   | Farm and home visit by AEAs, field assistants and Veterinary Extension Agents  | 13 AEA Operational areas   |            |    |    |    | 4,000             | 70,000    | 4,000        | New              |         | Agric                       | Central Admin        |
| 23.   | Support livestock production (Piggery, poultry, fish, ruminants etc.) / Training on Good Animal Husbandry Practices          | 13 AEA Operational areas   |            |    |    |    | 15,000            | 100,000   | 15,000       | New              |         | Agric                       | Development partners |
| 24.   | Disseminate information on improved Climate friendly technologies / Promote Agricultural modernization and mechanization     | Municipal Wide             |            |    |    |    | 50,000            | 220,000   | 50,000       | New              |         | Agric                       | Central Admin        |
| 25.   | Promote the growth of fruit trees around urban and rural homes as a climate resilient and food security measure              | Municipal Wide             |            |    |    |    | 100,000           | 100,000   | 400,000      | New              |         | Agric                       | Central Admin        |
| 26.   | Conduct Ghana Agricultural Productivity Survey   | 13 AEA Operational areas   |            |    |    |    | 20,000            | 58,000    | 50,000       | New              |         | Agric                       | BRC                  |
| 27.   | TEDMAG training for MDA MAOs, AEAs and 3 field assistants  | Office complex             |            |    |    |    | 2000              | 6,000     | 2000         | New              |         | Agric                       | BRC                  |
| 28.   | Surveillance and Monitoring of Existing Emerging and Re-emerging disease / Vaccination of Sheep and Goat and pets            | Municipal Wide             |            |    |    |    | 10,000            | 12,000    | 10,000       | New              |         | Agric                       | Vert. Service        |
| 29.   | Train at least 200 women farmers in additional livelihood venture (Home gardening, mushroom, snails, detergents making etc.) | Four (4) Operational areas |            |    |    |    | 6,262.50          | 30,000    | 6,262.50     | New              |         | Agric                       | Central Admin        |
| 30.   | Support to the Agric department (maintenance, fuel etc)  | Municipal Wide             |            |    |    |    | 50,000            | 50,000    | 50,000       | New              |         | Agric                       | Finance Department   |
| Objective: Train 100% of teachers in innovative teaching methodologies by 2029. |  |                            |            |    |    |    |                   |           |              |                  |         |                             |                      |
| Programme: Educational services programme                                       |  |                            |            |    |    |    |                   |           |              |                  |         |                             |                      |

| S/N  | Projects /Activities   | Location                                      | Time frame |    |    |    | Indicative Budget |           |              | Programme Status |         | Implementing Agencies |                      |
|--|--|---|------------|----|----|----|-------------------|-----------|--------------|------------------|---------|-----------------------|----------------------|
|  |  |   | Q1         | Q2 | Q3 | Q4 | GoG               | IGF/ AFDB | Donor/Others | New              | Ongoing | Lead                  | Collaboration        |
| 31.  | Capacity building workshop for teaching and non-teaching staff   | Municipal Wide                                |            |    |    |    | 50,000            | 20,000    | 20,000       | New              |         | GES                   | Central Admin        |
| 32.  | Teachers award programme   | Municipal Wide                                |            |    |    |    | 50,000            | 20,000    | 110,000      | New              |         | GES                   | Development partners |
| 33.  | Organization of Annual Mock Exams for Male and Female pupils   | Municipal Wide                                |            |    |    |    | 70,000            | 50,000    | 20,000       | New              |         | GES                   | Central Admin        |
| <b>Objective: Increase educational infrastructure by 10% by the end of 2029.</b>                             |  |   |            |    |    |    |                   |           |              |                  |         |                       |                      |
| <b>Programme: Educational services programme</b>   |  |   |            |    |    |    |                   |           |              |                  |         |                       |                      |
| 34.  | Construction /Completion of 4 No. 3-Unit Classroom Block with landscaping and horticultural works  | Wassa Agona. Simpa Junction, Ningo, Nuakokrom |            |    |    |    | 1,500,000         | 1,000,000 | 0            | New              |         | GES                   | Works                |
| 35.  | Construction of Teachers quarters  | Kedadwen, Domeabra                            |            |    |    |    | 500,000           | 0         | 0            | New              |         | GES                   | Works                |
| 36.  | Construction of 3 No. 6-Unit Classroom Block with WC toilet facilities with landscaping and horticultural works around facility              | Esuogya, Benso Essamang, Esuoso               |            |    |    |    | 3,000,000         | 3,400,000 | 0            | New              |         | GES                   | Works                |
| 37.  | Completion/Rehabilitation of 2 No. 6-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works around facility | Bogrekrom, Nsuaem Zongo,                      |            |    |    |    | 400,000           | 500,000   | 0            |                  | Ongoing | GES                   | Works                |
| 38.  | Construction of dining hall  | Tarkwa SHS                                    |            |    |    |    | 500,000           | 1,000,000 |              | New              |         | GES                   | Works                |
| 39.  | Construction/ Relocation of science Laboratory   | Fiaseman SHS                                  |            |    |    |    | 500,000           | 500,000   | 200,000      | New              |         | GES                   | Works                |
| 40.  | Construction of 2 No 2-Unit Classroom Block with Ancillary facilities, landscaping and horticultural works around facility                   | Nkwanta, Tetrem (Nyamebekyere)                |            |    |    |    | 1,200,000         | 500,000   | 0            |                  | Ongoing | GES                   | Works                |
| <b>Objective: Increase enrolment rates in primary, JSS and secondary schools by 20 % by the end of 2029.</b> |  |   |            |    |    |    |                   |           |              |                  |         |                       |                      |
| <b>Programme: Educational services programme</b>   |  |   |            |    |    |    |                   |           |              |                  |         |                       |                      |
| 41.  | Provide Financial Assistance to students (male and female)   | Municipal Wide                                |            |    |    |    | 500,000           | 300,000   | 0            | New              |         | Central Admin         | Education            |
| 42.  | Supply 2,000 dual desks, 1,000 mono Desks and 300 hexagonal desks and 550 teachers' tables and chairs to schools.                            | Municipal Wide                                |            |    |    |    | 2,280,000         | 300,000   | 1,000,000    | New              |         | GES                   | Works                |
| 43.  | My First Day at School Programme   | Municipal Wide                                |            |    |    |    | 20,000            | 20,000    | 0            | New              |         | GES                   | Works/ Central Admin |
| 44.  | Organization of STMIE Clinics  | Municipal Wide                                |            |    |    |    | 20,000            | 30,000    | 0            | New              |         | GES                   | Central Admin        |
| 45.  | Celebration of Independence Day  | Municipal Wide                                |            |    |    |    | 100,000           | 50,000    | 100,000      | New              |         | GES                   | Central Admin        |
| 46.  | Supply of teaching and learning materials to schools   | Municipal Wide                                |            |    |    |    | 100,000           | 0         | 20,000       | New              |         | GES                   | Central Admin        |
| <b>Objective: Reduce unemployment rate among males and females from 18% to 10% by 2029</b>                   |  |   |            |    |    |    |                   |           |              |                  |         |                       |                      |
| <b>Programme: Youth, Women and Vulnerable Empowerment programme</b>  |  |   |            |    |    |    |                   |           |              |                  |         |                       |                      |
| 47.  | Organize Skills training for women groups on gender mainstreaming  | Municipal Wide                                |            |    |    |    | 50,000            | 20,000    | 0            | New              |         | BRC                   | Central Admin        |



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| S/N  | Projects /Activities  | Location   | Time frame |    |    |    | Indicative Budget |           |              | Programme Status |         | Implementing Agencies |                |
|--|---|--|------------|----|----|----|-------------------|-----------|--------------|------------------|---------|-----------------------|----------------|
|  |   |  | Q1         | Q2 | Q3 | Q4 | GoG               | IGF/ AFDB | Donor/Others | New              | Ongoing | Lead                  | Collaboration  |
| Programme: Health services and emergency response programme  |   |  |            |    |    |    |                   |           |              |                  |         |                       |                |
| 64.  | Conduct quarterly and annual health Performance Review.   | Municipal Wide   |            |    |    |    | 50,000            | 50,000    | 20,000       | New              |         | Health                | SW/CD.         |
| 65.  | Support for Emergency Responses   | Municipal Wide   |            |    |    |    | 200,000           | 200,000   | 300,000      | New              |         | Central Admin         | NADMO          |
| 66.  | Disaster Prevention Programmes/ Management Programmes   | Municipal Wide   |            |    |    |    | 350,000           | 300,000   | 200,000      | New              |         | NADMO                 | Central Admin  |
| 67.  | Organise risk Management activities   | Municipal Wide   |            |    |    |    | 100,000           | 100,000   | 0            |                  | Ongoing | Central Admin         | Internal Audit |
| 68.  | Repairs and Maintenance (O&M) implementation  | Municipal Wide   |            |    |    |    | 550,000           | 55,000    | 0            | New              |         | Works                 | Central Admin  |
| Objective: Increase the proportion of households with access to improved sanitation facilities by 40% by the end of 2029 |   |  |            |    |    |    |                   |           |              |                  |         |                       |                |
| Programme: WASH programme  |   |  |            |    |    |    |                   |           |              |                  |         |                       |                |
| 69.  | Construction of 1No. 12-seater institutional Latrines (WC)  | Nyanso Islamic,  |            |    |    |    | 0                 | 800,000   | 0            | New              |         | Works                 | Health         |
| 70.  | Construction of Distribution lines for the overhead water tank at Dompim                                  | Dompim   |            |    |    |    | 450,000           | 0         | 0            | New              |         | Central Admin.        | Works          |
| 71.  | Organise National sanitation day and Operation 'Clean your Frontage'                                      | Municipal Wide   |            |    |    |    | 220,000           | 50,000    | 20,000       | New              |         | EHU                   | Central Admin  |
| 72.  | Sanitation improvement package  | Municipal Wide   |            |    |    |    | 523,500           | 120,000   | 0            |                  | Ongoing | EHU                   | Central Admin  |
| Objective: Increase the proportion of households with access to safe drinking water by 40% by the end of 2029            |   |  |            |    |    |    |                   |           |              |                  |         |                       |                |
| Programme: WASH programme  |   |  |            |    |    |    |                   |           |              |                  |         |                       |                |
| 73.  | Construction of 15 No. Mechanized Boreholes   | Nyamebekyere, Amantin, Supanso, Morrison, Nkwanta, Israel, K.K.B. K,Bentil village, Tarkwa Zongo, Nakaba, Essamang Kakraba, Bonsawire Clinic, Benso (Police Station), Municipal Health Directorate, Cyanide, |            |    |    |    | 1,200,000         | 1,500,000 | 200,000      | New              |         | Works                 | Central Admin  |
| 74.  | Repairs and maintenance of 20 NO. boreholes.  | Municipal Wide   |            |    |    |    | 380,000           | 200,000   | 50,000       |                  | Ongoing | Works                 | Central Admin  |
| 75.  | Water quality testing   | Municipal Wide   |            |    |    |    | 25,000            | 20,000    | 0            | New              |         | Health/ EHU           | Works          |
| 76.  | Training, Monitoring and Evaluation of WATSANs and WSDBs  | Selected Communities   |            |    |    |    | 50,000            | 50,000    | 30,000       | New              |         | Works                 | Central Admin  |
| 77.  | Rehabilitation of existing malfunctioning Boreholes   | Municipal Wide   |            |    |    |    | 240,000           | 105,000   | 0            | New              |         | Works                 | Central Admin  |
| 78.  | Support for community-initiated projects (market, community center, school, health facility, toilet etc.) | Lowcost, Mempeasem, Boamah, Bepoakyir,   |            |    |    |    | 1,000,000         | 1,000,000 | 0            |                  | Ongoing | Works                 | Central Admin  |
| Objective: Develop and operationalize engineered final disposal sites by the end of 2029.                                |   |  |            |    |    |    |                   |           |              |                  |         |                       |                |
| Programme: Waste management programme  |   |  |            |    |    |    |                   |           |              |                  |         |                       |                |



[illegible]

| S/N   | Projects /Activities  | Location   | Time frame |    |    |    | Indicative Budget |           |              | Programme Status |         | Implementing Agencies |                         |
|---|---|--|------------|----|----|----|-------------------|-----------|--------------|------------------|---------|-----------------------|-------------------------|
|   |   |  | Q1         | Q2 | Q3 | Q4 | GoG               | IGF/ AFDB | Donor/Others | New              | Ongoing | Lead                  | Collaboration           |
| 96.   | Completion of 2No. Police posts   | Adieyie, Tamso   |            |    |    |    | 2,000,000         | 200,000   | 0            | New              |         | Central Admin         | MUSEC                   |
| 97.   | Support security agencies to enforce compliance of relevant laws and regulations to curb illegal mining | Municipal Wide   |            |    |    |    | 500,000           | 20,000    | 0            | New              |         | Central Admin         | MUSEC                   |
| 98.   | Public education (gender-based violence etc.)   | Municipal Wide   |            |    |    |    | 20,000            | 10,000    | 0            | New              |         | Gender Desk           | SW/CD                   |
| <b>Objective: Educate 80% of local communities about climate change impacts and adaptation strategies by the end of 2029 through awareness-raising campaigns and training programmes.</b> |   |  |            |    |    |    |                   |           |              |                  |         |                       |                         |
| <b>Programme: Climate change programme</b>  |   |  |            |    |    |    |                   |           |              |                  |         |                       |                         |
| 99.   | Distribution of seedlings and Tree Planting Exercise (Tree4Life)  | Municipal Wide   |            |    |    |    | 200,000           | 200,000   | 0            | New              |         | Forestry              | Disaster Prevention     |
| 100.  | Climate change adaptability programmes/Celebration of International Day for Disaster Reduction          | Municipal Wide   |            |    |    |    | 40,000            | 100,000   | 0            | New              |         | NADMO                 | Forestry                |
| 101.  | Support for disaster victims  | Municipal Wide   |            |    |    |    | 140,000           | 60,000    | 100,000      | New              |         | NADMO                 | Central Admin           |
| 102.  | Organization of programmes to protect water bodies  | Municipal Wide   |            |    |    |    | 40,000            | 100,000   | 0            | New              |         | Forestry              | Central Admin           |
| 103.  | Green economy programmes  | Municipal Wide   |            |    |    |    | 35,000            | 50,000    | 50,000       | New              |         | Forestry              | Physical Planning       |
| <b>Objective: Increase the percentage of roads in good condition to 100% by 2029 through the use of DRIP</b>  |   |  |            |    |    |    |                   |           |              |                  |         |                       |                         |
| <b>Programme: Transportation improvement programme</b>  |   |  |            |    |    |    |                   |           |              |                  |         |                       |                         |
| 104.  | Construction of existing and roads leading to tourist sites   | Esuoso - Banso, Brahabeome                               |            |    |    |    | 3,000,000         | 0         | 1,000,000    | New              |         | Urban Roads           | Ghana Highway Authority |
| 105.  | Grading and reshaping of roads  | Municipal Wide   |            |    |    |    | 3,000,000         | 0         | 1,000,000    | New              |         | Urban Roads           | Ghana Highway Authority |
| 106.  | Organization of road safety sensitizations/campaigns and enforcements                                   | Municipal Wide   |            |    |    |    | 120,000           | 0         | 0            |                  | Ongoing | Central Admin.        | Road Safety             |
| 107.  | Organization of road safety meetings  | Municipal Wide   |            |    |    |    | 0                 | 50,000    | 0            |                  | Ongoing | Central Admin.        | Road Safety             |
| 108.  | Planning and rezoning of railway activities   | Tarkwa   |            |    |    |    | 150,000           | 15,000    | 0            | New              |         | Physical Planning     | Central Admin           |
| 109.  | Construction of access road to new settlements, NHIS and Municipal Assembly offices                     | Municipal Wide   |            |    |    |    | 0                 | 2,000,000 | 0            | New              |         | Urban Roads           | Ghana Highway Authority |
| 110.  | Desilting of drains   | Municipal Wide   |            |    |    |    | 200,000           | 0         | 0            | New              |         | Urban Roads           | NADMO                   |
| 111.  | Construction of Drains and Culverts   | Railway Quarters, Nakaba, Cyanide, Brenuakyem, Nkaponase |            |    |    |    | 2,000,000         | 1,500,000 | 1,000,000    | New              |         | Urban Roads           | Works                   |
| 112.  | Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads              | Municipal Wide   |            |    |    |    | 2,700,000         | 200,000   | 0            | New              |         | Urban Roads           | Works.                  |



| S/N   | Projects /Activities   | Location           | Time frame |    |    |    | Indicative Budget |           |              | Programme Status |         | Implementing Agencies |                |
|---|--|--------------------|------------|----|----|----|-------------------|-----------|--------------|------------------|---------|-----------------------|----------------|
|   |  |                    | Q1         | Q2 | Q3 | Q4 | GoG               | IGF/ AFDB | Donor/Others | New              | Ongoing | Lead                  | Collaboration  |
| Objective: Engage 60% of communities in spatial planning decisions by 2029 through governance and digital platforms             |  |                    |            |    |    |    |                   |           |              |                  |         |                       |                |
| Programme: Physical development programme   |  |                    |            |    |    |    |                   |           |              |                  |         |                       |                |
| 113.  | Extension of Electricity to communities  | Municipal Wide     |            |    |    |    | 4,000,000         | 500,000   | 0            | New              |         | Works                 | Central Admin  |
| 114.  | Procure, repair and installation streetlights  | Municipal Wide     |            |    |    |    | 300,000           | 300,000   | 100,000      | New              |         | Works                 | Central Admin  |
| 115.  | Extension of Utilities to newly acquired lands for the establishment of local industries             | Municipal Wide     |            |    |    |    | 100,000           | 100,000   | 0            | New              |         | Works                 | Central Admin  |
| Objective: Engage 60% of communities in spatial planning decisions by 2029 through governance and digital platforms             |  |                    |            |    |    |    |                   |           |              |                  |         |                       |                |
| Programme: Physical development programme   |  |                    |            |    |    |    |                   |           |              |                  |         |                       |                |
| 116.  | Street naming and house addressing exercise  | Municipal Wide     |            |    |    |    | 100,000           | 300,000   | 0            | New              |         | Physical Planning     | Works          |
| 117.  | Preparation of SDF, Structure Plan and Local plans   | Municipal Wide     |            |    |    |    | 100,000           | 800,000   | 0            | New              |         | Physical Planning     | Stakeholders   |
| 118.  | Preparation and updating of planning schemes   | Municipal Wide     |            |    |    |    | 50,000            | 500,000   | 0            | New              |         | Physical Planning     | Stakeholders   |
| 119.  | Redevelopment/Relocation of Land Uses  | Municipal Wide     |            |    |    |    | 100,000           | 250,000   | 80,000       | New              |         | Physical Planning     | Works          |
| 120.  | Design and Landscaping of Public uses  | Municipal Wide     |            |    |    |    | 50,000            | 200,000   | 0            | New              |         | Physical Planning     | Works          |
| 121.  | Reclamation of degraded lands  | Municipal Wide     |            |    |    |    | 80,000            | 600,000   | 0            | New              |         | Physical Planning     | Works          |
| 122.  | Documentation of Assembly lands/landed properties  | Municipal Wide     |            |    |    |    | 50,000            | 350,000   | 0            | New              |         | Physical Planning     | Central Admin  |
| 123.  | Parks and gardens activities   | Municipal Wide     |            |    |    |    | 10,000            | 100,000   | 0            | New              |         | Physical Planning     | Central Admin  |
| Objective: Train 90% of staff on effective governance, leadership and management by 2029 to enhance their skills and competence |  |                    |            |    |    |    |                   |           |              |                  |         |                       |                |
| Programme: Knowledge management and learning programme  |  |                    |            |    |    |    |                   |           |              |                  |         |                       |                |
| 124.  | Organize Workshop to promote the participation of women in local governance.                         | Municipal Wide     |            |    |    |    | 15,000            | 5,000     | 0            | New              |         | SW/ CD                | Central Admin  |
| 125.  | Organization of sub structure activities/ strengthening of sub structures                            | Zonal councils     |            |    |    |    | 500,000           | 500,000   | 100,000      | New              |         | Central Admin         | Sub structures |
| 126.  | Capacity building programmes for Assembly Members, zonal councils, unit committee members and Staff, | Municipal Wide     |            |    |    |    | 20,000            | 20,500    | 10,000       | New              |         | HRM                   | Sub structures |
| 127.  | Organize of staff durbar   | Municipal Assembly |            |    |    |    | 0                 | 100,000   | 0            | New              |         | HRM                   | Central Admin  |
| 128.  | Organization of health, safety and recreational activities   | Municipal Assembly |            |    |    |    | 0                 | 300,00    | 0            | New              |         | HRM                   | Central Admin  |
| 129.  | Organize Performance Management Activities   | Tarkwa             |            |    |    |    | 20,000            | 50,000    | 0            | New              |         | HRM                   | Central Admin  |
| 130.  | Strengthen collaboration between Assembly and traditional authorities                                | Tarkwa             |            |    |    |    | 100,000           | 50,000    | 0            | New              |         | Central Admin         | MPCU           |
| 131.  | Sensitization on GIFMIS for decentralized/ centralized Departments and other treasury activities     | Municipal Wide     |            |    |    |    | 50,000            | 30,000    | 0            | New              |         | Finance               | Central Admin  |

| S/N  | Projects /Activities   | Location  | Time frame |    |    |    | Indicative Budget |           |              | Programme Status |         | Implementing Agencies |                   |
|--|--|---|------------|----|----|----|-------------------|-----------|--------------|------------------|---------|-----------------------|-------------------|
|  |  |   | Q1         | Q2 | Q3 | Q4 | GoG               | IGF/ AFDB | Donor/Others | New              | Ongoing | Lead                  | Collaboration     |
| 132.   | Sensitization on IPSAS   | Municipal Wide  |            |    |    |    | 50,000            | 20,000    | 0            | New              |         | Finance               | Central Admin     |
| 133.   | Compensation of Employees/Staff  | Tarkwa  |            |    |    |    | 13,935,483        | 1,657,620 | 0            | New              |         | HRM                   | Central Admin     |
| 134.   | Honorarium for Assembly members  | Municipal Assembly                                      |            |    |    |    | 700,000           | 0         | 0            | New              |         |                       |                   |
| <b>Objective: Plan and Rehabilitate 20% of official buildings by 2029</b>  |  |   |            |    |    |    |                   |           |              |                  |         |                       |                   |
| <b>Programme: Asset Maintenance programme</b>  |  |   |            |    |    |    |                   |           |              |                  |         |                       |                   |
| 135.   | Repair and Maintenance of Machinery  | Tarkwa  |            |    |    |    | 200,000           | 200,000   | 0            | New              |         | Works                 | Central Admin     |
| 136.   | Management of transport and protocol services  | Municipal Wide  |            |    |    |    | 3,000,000         | 300,000   | 0            | New              |         | Central Admin         | MPCU              |
| 137.   | Construction of ultra-modern storage facility stores for TNMA  | Tarkwa  |            |    |    |    | 1,500,000         | 0         | 0            | New              |         | Works                 | Central Admin     |
| 138.   | Maintenance of IT Infrastructure   | Municipal Assembly                                      |            |    |    |    | 0                 | 150,000   | 0            |                  | Ongoing | Central Admi          | MIS               |
| 139.   | Procurement of Logistics and other Office Supplies   | Tarkwa  |            |    |    |    | 1,000,000         | 1,000,000 | 0            | New              |         | Procurement           | Finance           |
| 140.   | Installation of Intercom and extension of Internet to offices outside Ahwetieso and installation of CCTV cameras | Municipal Assembly                                      |            |    |    |    | 0                 | 400,000   | 0            | New              |         | Central Admi          | MIS               |
| 141.   | Construction of canteen for staff  | Ahwetieso   |            |    |    |    | 500,000           | 500,000   | 0            | New              |         | Works                 | Central Admin     |
| 142.   | Community Support for Assembly Members and Zonal Councils  | Municipal Wide  |            |    |    |    | 50,000            | 800,000   | 0            | New              |         | Finance               | Central Admin     |
| 143.   | Conduct investigation on employment situation in the municipality  | Municipal Wide  |            |    |    |    | 15,000            | 0         | 30,000       | New              |         | Statistics            | Central Admin     |
| 144.   | Data collection on the number of foreigners and the businesses they engage in                                    | Municipal Wide  |            |    |    |    | 0                 | 50,000    | 30,000       | New              |         | Statistics            | Central Admin     |
| 145.   | MP's Projects and Programmes   | Municipal Wide  |            |    |    |    | 500,000           | 0         | 0            | New              |         | Finance               | MP's office       |
| 146.   | Construction/Completion of 6No. Community Centre with landscaping and horticultural works around facility        | Israel, Sun city, Dompim, Aklika, Badukrom, Wangarakrom |            |    |    |    | 1,500,000         | 1,950,000 | 0            | New              |         | Works                 | Central Adm.      |
| 147.   | Construction/ Rehabilitation of Offices and staff bungalows  | Tarkwa  |            |    |    |    | 1,200,000         | 1,300,000 | 0            | New              |         | Works                 | Central Admin     |
| 148.   | Rehabilitation of educational facilities   | Tarkwa  |            |    |    |    | 200,000           | 200,000   | 0            | New              |         | Works                 | Central Admin     |
| 149.   | Procurement of 4X4 2No. Pickup   | Tarkwa  |            |    |    |    | 750,000           | 750,000   | 0            | New              |         | Central Admin         | Works             |
| <b>Objective: Establish a robust feedback mechanism, allowing citizens to report concerns and provide feedback with a response rate of 90% by 2029</b> |  |   |            |    |    |    |                   |           |              |                  |         |                       |                   |
| <b>Programme: Security and Communication programme</b>   |  |   |            |    |    |    |                   |           |              |                  |         |                       |                   |
| 150.   | Organize Social Accountability Programmes  | Municipal Wide  |            |    |    |    | 100,000           | 100,000   | 0            | New              |         | Central Admin         | MPCU              |
| 151.   | Organize Town hall meetings  | Municipal Wide  |            |    |    |    | 50,000            | 300,000   | 20,000       | New              |         | Central Admin         | NGO's             |
| 152.   | Organization of statutory meetings (Administrative and Technical)  | Tarkwa  |            |    |    |    | 70,000            | 400,000   | 0            | New              |         | Central Admin         | Physical Planning |

| S/N  | Projects /Activities  | Location       | Time frame |    |    |    | Indicative Budget |           |              | Programme Status |         | Implementing Agencies |               |
|--|---|----------------|------------|----|----|----|-------------------|-----------|--------------|------------------|---------|-----------------------|---------------|
|  |   |                | Q1         | Q2 | Q3 | Q4 | GoG               | IGF/ AFDB | Donor/Others | New              | Ongoing | Lead                  | Collaboration |
| 153.   | Organize civic education programs (Constitutional and citizens week)  | Municipal Wide |            |    |    |    | 50,000            | 200,000   | 0            | New              |         | Central Admin         | NCCE          |
| 154.   | Visitation to existing Civic Education Clubs and Formation of new Clubs in basic schools  | Municipal Wide |            |    |    |    | 0                 | 30,000    | 0            | New              |         | Central Admin         | NCCE          |
| 155.   | Develop and implement communication strategies during emergencies, disasters, and social unrest (press briefings, community & social media updates, radio/TV alerts)                          | Municipal Wide |            |    |    |    | 100,000           | 300,000   | 250,000      | New              |         | Central Admin         | ISD           |
| 156.   | Organize Annual media personalities awards  | Tarkwa         |            |    |    |    | 0                 | 500,000   | 500,000      | New              |         | Central Admin         | ISD           |
| 157.   | Implementation of NALAG activities  | Municipal Wide |            |    |    |    | 100,000           | 100,000   | 0            | New              |         | Finance               | Central Admin |
| <b>Objective: Achieve 100% Implementation rate of MTDP</b> |   |                |            |    |    |    |                   |           |              |                  |         |                       |               |
| <b>Programme: Monitoring and evaluation programme</b>      |   |                |            |    |    |    |                   |           |              |                  |         |                       |               |
| 158.   | Implementation of OGP Programmes  | Tarkwa         |            |    |    |    | 500,000           | 500,000   | 500,000      |                  | Ongoing | Dev't Planning        | FoN           |
| 159.   | Organize Participatory M&E  | Municipal Wide |            |    |    |    | 100,000           | 60,000    | 30,000       | New              |         | Central Admin         | Works         |
| 160.   | Preparation of the Plan, Annual Budget, fee fixing and other documents  | Administration |            |    |    |    | 250,000           | 800,000   | 0            | New              |         | Central Admin         | Budget        |
| 161.   | Implementation of revenue management activities (RIAP) and Development of digitalized revenue mobilization platform, management of database and administration, rating and billing activities | Administration |            |    |    |    | 0                 | 550,000   | 0            | New              |         | Budget unit           | Central Admin |
| 162.   | Conduct mass mobile birth and death registration exercise.  | Municipal Wide |            |    |    |    | 25,000            | 25,000    | 0            | New              |         | Birth & Death Re      | Central Admin |
| 163.   | MPCU activities   | Administration |            |    |    |    | 300,000           | 200,000   | 20,000       | New              |         | Central Admin         | MPCU          |
| 164.   | Review of the MTDP/Budget   | Municipal Wide |            |    |    |    | 100,000           | 200,000   | 50,000       | New              |         | Central Admin         | MPCU          |
| 165.   | Organization of Audit committee meetings and other internal auditing activities   | Tarkwa         |            |    |    |    | 20,000            | 160,000   | 0            | New              |         | Central Admin         | Finance       |
| 166.   | Sensitization on Public Financial Management and Anti-corruption activities   | Municipal Wide |            |    |    |    | 20,000            | 50,000    | 20,000       | New              |         | Finance               | Central Admin |
| 167.   | Internal management of the organization (Utilities, donations, etc.)  | Tarkwa         |            |    |    |    | 100,000           | 200,000   | 0            | New              |         | Central Admin         | Finance       |