



TARKWA NSUAEM MUNICIPAL ASSEMBLY



My Ref. No. TNMA.01/20/01

Your Ref. No.

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29th October 2025

SUBMISSION OF THE APPROVED 2026 COMPOSITE ANNUAL ACTION PLAN

Kindly find attached, a copy of the approved 2026 Composite Annual Action Plan (AAP).

Thank you.

DISTRIBUTION

ALL MPCU MEMBERS

TARKWA-NSUAEM MUNICIPAL ASSEMBLY -
TARKWA

ALL HON. ASSEMBLY MEMBERS

TARKWA-NSUAEM MUNICIPAL ASSEMBLY -
TARKWA

ALL ZONAL COUNCIL CHAIRPERSONS

TARKWA-NSUAEM MUNICIPAL ASSEMBLY -
TARKWA

ALL ZONAL COUNCIL SECRETARIES

TARKWA-NSUAEM MUNICIPAL ASSEMBLY -
TARKWA

Date	Hour Despatched	No of Case Minute Paper or Letter	To whom Sent	of Receiving Person	Received Hour
29/10/25		Distribution of Approved 2026 APP/Composite Budget	MPO MCD MBA MFO NADMO	Mr. Sarah A Alberta A. Mavis S. Happa Self	1:00 pm 1:45 pm 3:18 pm 4:27 pm 3:00 pm
		Physical Planning	ECG	Mr. An Araba Self	12:43 pm 1:00 pm
		Head of Works	Urban Roads	Head Dennis Self	11:55 am 12:47 pm
		Agric	GWCL	App Self RW Self	1:05 pm 2:05 pm
		M HIS		Self	3:57 pm

Date	Hour Despatched	No of Case Minute Paper or Letter	To whom Sent	of Receiving Person	Rece- H
			Ghana Highway	<input checked="" type="checkbox"/> Self	12
			GES	<input checked="" type="checkbox"/> Boss	10
			BAC	<input checked="" type="checkbox"/> Richard	11
			Forestry Commission	<input checked="" type="checkbox"/> Godfred	12
			Information Services	<input checked="" type="checkbox"/> Self	11
			Social Welfare under	<input checked="" type="checkbox"/> Self	11
			GHS	<input checked="" type="checkbox"/> Evans	5
			HOFFA	<input checked="" type="checkbox"/> Self	3
			HON. Dr. Nana K. Gyemch	<input checked="" type="checkbox"/> Self	2
			Trade Authority	<input checked="" type="checkbox"/> Affafe	1
			Tarkwa Urban	<input checked="" type="checkbox"/> Tarkwa	12
			Msuta Zonal	<input checked="" type="checkbox"/> Benedicta	11

Date	Hour Despatched	No of Case Minute Paper or Letter	To whom Sent	of Receiving Person	Received Hour
			Dompim Zonal	Gethrade	10:45a
			Simpia Zonal	Emma	11:00a
			Msuaem Zonal	Isaac	11:17a
			Benso Zonal	Edward	10:30a
			Hon. Usher Amoah	Self	4:27pm
			Hon. Daniel Y. Prah	Self	5:00p
			Hon. Prosper AGBETI	Self	11:00am
			Hon. Paul Achah	Self	12:00pm
			Philip Cudjoe	Self	4:15p
			Hon. Emmanuel K. Gyemah	Self	2:15p
			Hon. Seki Darko	Self	3:00p
			Hon. Michael Yeboah	Self	4:00pm

Date	Hour Despatched	No of Case Minute Paper or Letter	To whom Sent	of Receiving Person	Received Hour
			Hon. Michael Ansah	Self	2:00pm
			Hon. Benard Obeng	Self	3:45pm
			Hon. Daniel K. Frimpong	Self	4:00pm
			Hon. Joseph B. Hamilton	Self	2:00pm
			Hon. Newlove Arthur	Self	1:00pm
			Hon. Muntari Mohammed	Self	1:07pm
			Hon. Rudolf Kpabitya	Self	12:47pm
			Hon. Anthony Mensah	Self	3:09pm
			Hon. Richard Nsiah	Self	4:43pm
			Hon. Ernest Williams	Self	1:00pm
			Hon. Dominic Barnes	Self	2:18pm
			Hon. Maxwell Mensah	Self	11:45pm

Receiv ing Person	Received Hour	To whom Sent	No of Case Minute Paper or Letter	Hour Despatched
Self	2:30pm	Hon. Roselyn Amanoh		
Self	4:40pm	Hon. Robert Ackah		
Self	11:37am	Hon. Aaron J. Asare		
Self	12:00pm	Hon. Mathew F. Rockson		
Self	4:00pm	Hon. Jonathan Kwofie		
Self	3:00pm	Hon. Joseph Kwofie		
Self	3:47pm	Hon. Thomas Awoye		
Self	2:47pm	Hon. Maxwell Kingdon		
Self	1:50pm	Hon. Frank J. Afful		

TARKWA NSUAEM MUNICIPAL ASSEMBLY



**2026 APPROVED COMPOSITE ANNUAL
ACTION PLAN**

MUNICIPAL PLANNING COORDINATING UNIT

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies			
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration		
Objective: Reduce unemployment rate among males and females from 18% to 10% by 2029															
Programme: Youth, Women and Vulnerable Empowerment programme															
1.	Organization of Training and Business Counselling Programmes on Business Development for both Male and Female Entrepreneurs	Municipal Wide					20,000	20,000	0	New		BRCA	National Youth Authority		
2.	Implementation of the Youth and Women Entrepreneurship Programme (Community Apprenticeship)	Municipal Wide					2,000,000	150,000	100,000	New		BRCA	National Youth Authority		
3.	Facilitate/Support Governments policy.	Municipal Wide					40,000	90,000	1,000	New		BRCA	GoG		
4.	Provision of start-up kits for MSEs	Municipal Wide					100,000	250,000	100,000	New		BRCA	Development partners		
5.	Support business formalization, Artisans certification and Product certification for business with appropriate regulatory institutions.	Municipal Wide					50000	50000	0	New		BRCA	GoG		
6.	Training in employable skills	Existing MSMEs					30,000	50,000	20,000	Ongoing		BRCA	Development partners/GOG		
7.	Organization of Trade fair	Municipal Wide					0	200,000	200,000	New		BRCA	Development partners/GOG		
8.	Establishment of skills training center	Tarkwa						1,000,000	5,000,000	New		BRCA	Development Partners /NGOs		
Objective: Increase the number of small and medium-sized enterprises (SMEs) in Tarkwa Municipality by 20% in 2029															
Programme: Youth, Women and Vulnerable Empowerment programme															
9.	Completion of 4 NO. 20-unit Market stall and 12 NO. Lockable store and provision of Mechanized bore hole	Adieyie Community, Benso, Wassa Agona, Simpa					0	450,000	0	Ongoing		BRCA	Works		
10.	Institution of Market Day	Tarkwa					0	200,000	10,000	New		Works	Traditional authorities		
11.	Rehabilitation of 2 No. market stores, lockable stores and mechanized boreholes	Tarkwa Banso, Tamso Market					320,500	300,000	0	New		Works	Central Admin		
12.	Construction of 24-hour economy model market with ancillary facilities	Tarkwa					2,500,000	200,000	0	New		Works	Central Admin		
Objective: Develop four (4) tourist attraction sites by 2029															
Programme: Tourism development programmes															
13.	Development of new tourist sites (Ultramodern community center with a museum)	UMaT Tarkwa, Mahamo					200,000	100,000	10,000,000	New		Centre for National Culture	Central Admin		
14.	Promote public-private partnerships for investment in the tourism sector	Municipal Wide					200,000	100,000	1,000,000	New		Centre for National Culture	Central Admin		

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
31.	Capacity building workshop for teaching and non-teaching staff	Municipal Wide					50,000	20,000	20,000	New		GES	Central Admin
32.	Teachers award programme	Municipal Wide					50,000	20,000	110,000	New		GES	Development partners
33.	Organization of Annual Mock Exams for Male and Female pupils	Municipal Wide					70,000	50,000	20,000	New		GES	Central Admin
Objective: Increase educational infrastructure by 10% by the end of 2029.													
Programme: Educational services programme													
34.	Construction /Completion of 4 No. 3-Unit Classroom Block with landscaping and horticultural works	Wassa Agona. Simpa Junction, Ningo, Nuakokrom					1,500,000	1,000,000	0	New		GES	Works
35.	Construction of Teachers quarters	Kedadwen, Domeabra					500,000	0	0	New		GES	Works
36.	Construction of 3 No. 6-Unit Classroom Block with WC toilet facilities with landscaping and horticultural works around facility	Esuogya, Benso Essamang, Esuoso					3,000,000	3,400,000	0	New		GES	Works
37.	Completion/Rehabilitation of 2 No. 6-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works around facility	Bogrekrom, Nsuaem Zongo,					400,000	500,000	0		Ongoing	GES	Works
38.	Construction of dining hall	Tarkwa SHS					500,000	1,000,000		New		GES	Works
39.	Construction/ Relocation of science Laboratory	Fiaseman SHS					500,000	500,000	200,000	New		GES	Works
40.	Construction of 2 No 2-Unit Classroom Block with Ancillary facilities, landscaping and horticultural works around facility	Nkwanta, Tetrem (Nyamebekyere)					1,200,000	500,000	0		Ongoing	GES	Works
Objective: Increase enrolment rates in primary, JSS and secondary schools by 20 % by the end of 2029.													
Programme: Educational services programme													
41.	Provide Financial Assistance to students (male and female)	Municipal Wide					500,000	300,000	0	New		Central Admin	Education
42.	Supply 2,000 dual desks, 1,000 mono Desks and 300 hexagonal desks and 550 teachers' tables and chairs to schools.	Municipal Wide					2,280,000	300,000	1,000,000	New		GES	Works
43.	My First Day at School Programme	Municipal Wide					20,000	20,000	0	New		GES	Works/ Central Admin
44.	Organization of STMIE Clinics	Municipal Wide					20,000	30,000	0	New		GES	Central Admin
45.	Celebration of Independence Day	Municipal Wide					100,000	50,000	100,000	New		GES	Central Admin
46.	Supply of teaching and learning materials to schools	Municipal Wide					100,000	0	20,000	New		GES	Central Admin
Objective: Reduce unemployment rate among males and females from 18% to 10% by 2029													
Programme: Youth, Women and Vulnerable Empowerment programme													
47.	Organize Skills training for women groups on gender mainstreaming	Municipal Wide					50,000	20,000	0	New		BRC	Central Admin

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
96.	Completion of 2No. Police posts	Adieyie, Tamso					2,000,000	200,000	0	New		Central Admin	MUSEC
97.	Support security agencies to enforce compliance of relevant laws and regulations to curb illegal mining	Municipal Wide					500,000	20,000	0	New		Central Admin	MUSEC
98.	Public education (gender-based violence etc.)	Municipal Wide					20,000	10,000	0	New		Gender Desk	SW/CD
Objective: Educate 80% of local communities about climate change impacts and adaptation strategies by the end of 2029 through awareness-raising campaigns and training programmes.													
Programme: Climate change programme													
99.	Distribution of seedlings and Tree Planting Exercise (Tree4Life)	Municipal Wide					200,000	200,000	0	New		Forestry	Disaster Prevention
100.	Climate change adaptability programmes/Celebration of International Day for Disaster Reduction	Municipal Wide					40,000	100,000	0	New		NADMO	Forestry
101.	Support for disaster victims	Municipal Wide					140,000	60,000	100,000	New		NADMO	Central Admin
102.	Organization of programmes to protect water bodies	Municipal Wide					40,000	100,000	0	New		Forestry	Central Admin
103.	Green economy programmes	Municipal Wide					35,000	50,000	50,000	New		Forestry	Physical Planning
Objective: Increase the percentage of roads in good condition to 100% by 2029 through the use of DRIP													
Programme: Transportation improvement programme													
104.	Construction of existing and roads leading to tourist sites	Esuoso - Banso, Brahabebome					3,000,000	0	1,000,000	New		Urban Roads	Ghana Highway Authority
105.	Grading and reshaping of roads	Municipal Wide					3,000,000	0	1,000,000	New		Urban Roads	Ghana Highway Authority
106.	Organization of road safety sensitizations/campaigns and enforcements	Municipal Wide					120,000	0	0		Ongoing	Central Admin.	Road Safety
107.	Organization of road safety meetings	Municipal Wide					0	50,000	0		Ongoing	Central Admin.	Road Safety
108.	Planning and rezoning of railway activities	Tarkwa					150,000	15,000	0	New		Physical Planning	Central Admin
109.	Construction of access road to new settlements, NHIS and Municipal Assembly offices	Municipal Wide					0	2,000,000	0	New		Urban Roads	Ghana Highway Authority
110.	Desilting of drains	Municipal Wide					200,000	0	0	New		Urban Roads	NADMO
111.	Construction of Drains and Culverts	Railway Quarters, Nakaba, Cyanide, Brenuakyem, Nkaponase					2,000,000	1,500,000	1,000,000	New		Urban Roads	Works
112.	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Municipal Wide					2,700,000	200,000	0	New		Urban Roads	Works.

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies			
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration		
Objective: Engage 60% of communities in spatial planning decisions by 2029 through governance and digital platforms															
Programme: Physical development programme															
113.	Extension of Electricity to communities	Municipal Wide					4,000,000	500,000	0	New		Works	Central Admin		
114.	Procure, repair and installation streetlights	Municipal Wide					300,000	300,000	100,000	New		Works	Central Admin		
115.	Extension of Utilities to newly acquired lands for the establishment of local industries	Municipal Wide					100,000	100,000	0	New		Works	Central Admin		
Objective: Engage 60% of communities in spatial planning decisions by 2029 through governance and digital platforms															
Programme: Physical development programme															
116.	Street naming and house addressing exercise	Municipal Wide					100,000	300,000	0	New		Physical Planning	Works		
117.	Preparation of SDF, Structure Plan and Local plans	Municipal Wide					100,000	800,000	0	New		Physical Planning	Stakeholders		
118.	Preparation and updating of planning schemes	Municipal Wide					50,000	500,000	0	New		Physical Planning	Stakeholders		
119.	Redevelopment/Relocation of Land Uses	Municipal Wide					100,000	250,000	80,000	New		Physical Planning	Works		
120.	Design and Landscaping of Public uses	Municipal Wide					50,000	200,000	0	New		Physical Planning	Works		
121.	Reclamation of degraded lands	Municipal Wide					80,000	600,000	0	New		Physical Planning	Works		
122.	Documentation of Assembly lands/landed properties	Municipal Wide					50,000	350,000	0	New		Physical Planning	Central Admin		
123.	Parks and gardens activities	Municipal Wide					10,000	100,000	0	New		Physical Planning	Central Admin		
Objective: Train 90% of staff on effective governance, leadership and management by 2029 to enhance their skills and competence															
Programme: Knowledge management and learning programme															
124.	Organize Workshop to promote the participation of women in local governance.	Municipal Wide					15,000	5,000	0	New		SW/ CD	Central Admin		
125.	Organization of sub structure activities/ strengthening of sub structures	Zonal councils					500,000	500,000	100,000	New		Central Admin	Sub structures		
126.	Capacity building programmes for Assembly Members, zonal councils, unit committee members and Staff,	Municipal Wide					20,000	20,500	10,000	New		HRM	Sub structures		
127.	Organize of staff durbar	Municipal Assembly					0	100,000	0	New		HRM	Central Admin		
128.	Organization of health, safety and recreational activities	Municipal Assembly					0	300,00	0	New		HRM	Central Admin		
129.	Organize Performance Management Activities	Tarkwa					20,000	50,000	0	New		HRM	Central Admin		
130.	Strengthen collaboration between Assembly and traditional authorities	Tarkwa					100,000	50,000	0	New		Central Admin	MPCU		
131.	Sensitization on GIFTMIS for decentralized/ centralized Departments and other treasury activities	Municipal Wide					50,000	30,000	0	New		Finance	Central Admin		

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
132.	Sensitization on IPSAS	Municipal Wide					50,000	20,000	0	New		Finance	Central Admin
133.	Compensation of Employees/Staff	Tarkwa					13,935,483	1,657,620	0	New		HRM	Central Admin
134.	Honorarium for Assembly members	Municipal Assembly					700,000	0	0	New			
Objective: Plan and Rehabilitate 20% of official buildings by 2029													
Programme: Asset Maintenance programme													
135.	Repair and Maintenance of Machinery	Tarkwa					200,000	200,000	0	New		Works	Central Admin
136.	Management of transport and protocol services	Municipal Wide					3,000,000	300,000	0	New		Central Admin	MPCU
137.	Construction of ultra-modern storage facility stores for TNMA	Tarkwa					1,500,000	0	0	New		Works	Central Admin
138.	Maintenance of IT Infrastructure	Municipal Assembly					0	150,000	0		Ongoing	Central Admi	MIS
139.	Procurement of Logistics and other Office Supplies	Tarkwa					1,000,000	1,000,000	0	New		Procurement	Finance
140.	Installation of Intercom and extension of Internet to offices outside Ahwetieso and installation of CCTV cameras	Municipal Assembly					0	400,000	0	New		Central Admi	MIS
141.	Construction of canteen for staff	Ahwetieso					500,000	500,000	0	New		Works	Central Admin
142.	Community Support for Assembly Members and Zonal Councils	Municipal Wide					50,000	800,000	0	New		Finance	Central Admin
143.	Conduct investigation on employment situation in the municipality	Municipal Wide					15,000	0	30,000	New		Statistics	Central Admin
144.	Data collection on the number of foreigners and the businesses they engage in	Municipal Wide					0	50,000	30,000	New		Statistics	Central Admin
145.	MP's Projects and Programmes	Municipal Wide					500,000	0	0	New		Finance	MP's office
146.	Construction/Completion of 6No. Community Centre with landscaping and horticultural works around facility	Israel, Sun city, Dompim, Aklika, Badukrom, Wangarakrom					1,500,000	1,950,000	0	New		Works	Central Adm.
147.	Construction/ Rehabilitation of Offices and staff bungalows	Tarkwa					1,200,000	1,300,000	0	New		Works	Central Admin
148.	Rehabilitation of educational facilities	Tarkwa					200,000	200,000	0	New		Works	Central Admin
149.	Procurement of 4X4 2No. Pickup	Tarkwa					750,000	750,000	0	New		Central Admin	Works
Objective: Establish a robust feedback mechanism, allowing citizens to report concerns and provide feedback with a response rate of 90% by 2029													
Programme: Security and Communication programme													
150.	Organize Social Accountability Programmes	Municipal Wide					100,000	100,000	0	New		Central Admin	MPCU
151.	Organize Town hall meetings	Municipal Wide					50,000	300,000	20,000	New		Central Admin	NGO's
152.	Organization of statutory meetings (Administrative and Technical)	Tarkwa					70,000	400,000	0	New		Central Admin	Physical Planning

S/N	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
			Q1	Q2	Q3	Q4	GoG	IGF/ AFDB	Donor/Others	New	Ongoing	Lead	Collaboration
153.	Organize civic education programs (Constitutional and citizens week)	Municipal Wide					50,000	200,000	0	New		Central Admin	NCCE
154.	Visitation to existing Civic Education Clubs and Formation of new Clubs in basic schools	Municipal Wide					0	30,000	0	New		Central Admin	NCCE
155.	Develop and implement communication strategies during emergencies, disasters, and social unrest (press briefings, community & social media updates, radio/TV alerts)	Municipal Wide					100,000	300,000	250,000	New		Central Admin	ISD
156.	Organize Annual media personalities awards	Tarkwa					0	500,000	500,000	New		Central Admin	ISD
157.	Implementation of NALAG activities	Municipal Wide					100,000	100,000	0	New		Finance	Central Admin

Objective: Achieve 100% Implementation rate of MTDP

Programme: Monitoring and evaluation programme

158.	Implementation of OGP Programmes	Tarkwa					500,000	500,000	500,000		Ongoing	Dev't Planning	FoN
159.	Organize Participatory M&E	Municipal Wide					100,000	60,000	30,000	New		Central Admin	Works
160.	Preparation of the Plan, Annual Budget, fee fixing and other documents	Administration					250,000	800,000	0	New		Central Admin	Budget
161.	Implementation of revenue management activities (RIAP) and Development of digitalized revenue mobilization platform, management of database and administration, rating and billing activities	Administration					0	550,000	0	New		Budget unit	Central Admin
162.	Conduct mass mobile birth and death registration exercise.	Municipal Wide					25,000	25,000	0	New		Birth & Death Re	Central Admin
163.	MPCU activities	Administration					300,000	200,000	20,000	New		Central Admin	MPCU
164.	Review of the MTDP/Budget	Municipal Wide					100,000	200,000	50,000	New		Central Admin	MPCU
165.	Organization of Audit committee meetings and other internal auditing activities	Tarkwa					20,000	160,000	0	New		Central Admin	Finance
166.	Sensitization on Public Financial Management and Anti-corruption activities	Municipal Wide					20,000	50,000	20,000	New		Finance	Central Admin
167.	Internal management of the organization (Utilities, donations, etc.)	Tarkwa					100,000	200,000	0	New		Central Admin	Finance