



TARKWA NSUAEM MUNICIPAL ASSEMBLY

2026 PROCUREMENT PLAN

Procurement Plan-Goods

Procurement Entity: Tarkwa Nsuaem Municipal Assembly																		
Budget Period: 2026																		
Source of Funding: DACF/MDF/IGF/DACF-RFG/GOG			BASIC DATA															
	Contract Package*	Plan vs. Actual	Package Number	Estimated Amount (Cedis)	Procurement Method	Final Authority for Contract Award	Plan vs. Actual	Tender Documents	Tendering Period		Tender Evaluation			Contract Finalization			Goods Delivery	
								Prep & Submission by Ex Agency	Tender Invitation Date	Tender Closing	Submission of Tender Eval Report	Approval by Final Authority	Plan vs. Actual	Contract Amount (Cedis)	Date Contract Award	Date Contract Signature	Arrival of Goods	Inspection Final Acceptance
							Duration		2 WEEKS	4 WEEKS	1 WEEK	1-1.5 WEEKS	Duration		1 WEEK	2 WEEKS	As Specified	1 WEEK
1	Procurement of 100No. Bunk Beds for Tarkwa Senior High School	Plan	WR/TNMA/GDS/DACF/002/24	390,500.00	NCT	ETC	Plan	03/07/24	17/07/24	14/08/24	21/08/24	02/09/24	Plan	390,500.00	09/09/24	24/09/24	08/10/24	15/10/24
		Actual	WR/TNMA/GDS/IGF/002/24	448,528.12	NCT	RTRC	Actual	26/03/24	15/04/24	03/05/24	10/05/24	21/05/24	Actual	448,528.12	07/06/24	18/06/24	30/08/24	13/09/24
2	Supply of Medical Equipmemt to Essamang ,Mahamo ,Pataho and Bonsa Health facilities	Plan	WR/TNMA/GDS/DACF /01/25	250,000.00	NCT	ETC	Plan	04/08/25	18/08/25	09/09/25	16/09/25	26/09/25	Plan	250,000.00	30/09/25	14/10/25	24/10/25	31/10/25
		Actual	WR/TNMA/GDS/DACF/09/25	278,819.28	NCT	ETC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	28/10/25	Actual	278,819.28	28/10/25	03/11/12	21/11/25	
3	Procurement and Supply of Desks of Schools-Munipal Wide	Plan	WR/TNMA/GDS/DACF/01/26	5,342,798.00	NCT	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	5,342,798.00	23/03/26	07/04/26	08/06/26	15/06/26
		Actual					Actual						Actual					
4	Supply of Medical Equipmemt to Selected Health facilities	Plan	WR/TNMA/GDS/DACF/02/26	650,000.00	NCT	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	650,000.00	23/03/26	07/04/26	08/06/26	15/06/26
		Actual					Actual						Actual					
5	Procurement of Furniture and Office Equipment for the Assembly	Plan	WR/TNMA/GDS/IGF/DACF-RFG/03/26	669,000.00	NCT	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	669,000.00	23/03/26	07/04/26	08/06/26	15/06/26
		Actual					Actual						Actual					
6	Procurement of 2No.4x4 Pick-Up Vehicle	Plan	WR/TNMA/GDS/IGF/04/26	1,500,000.00	NCT	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	1,500,000.00	23/03/26	07/04/26	08/06/26	15/06/26
		Actual					Actual						Actual					
7	Procurement of 1No. Refuse Skip Truck	Plan	WR/TNMA/GDS/IGF/05/26	1,500,000.00	NCT	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	1,500,000.00	23/03/26	07/04/26	08/06/26	15/06/26
		Actual					Actual						Actual					
8	Printed Materials and Stationary	Plan	WR/TNMA/GDS/IGF/06/26	100,000.00	PQ	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	100,000.00	23/03/26	07/04/26	28/04/26	04/05/26
		Actual					Actual						Actual					
9	Procurement of Tonners	Plan	WR/TNMA/GDS/IGF/07/26	100,000.00	PQ	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	100,000.00	23/03/26	07/04/26	28/04/26	04/05/26
		Actual					Actual						Actual					
10	Procurement of Sundry Items	Plan	WR/TNMA/GDS/IGF/08/26	100,000.00	PQ	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	100,000.00	23/03/26	07/04/26	28/04/26	04/05/26
		Actual					Actual						Actual					
11	Official/National Celebrations	Plan	WR/TNMA/GDS/IGF/DACF/09/26	600,000.00	NCT	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	600,000.00	23/03/26	07/04/26	28/04/26	04/05/26
		Actual					Actual						Actual					
12	Procurement of Logistics for Revenue Collectors and City Guards	Plan	WR/TNMA/GDS/IGF/DACF/010/26	200,000.00	NCT	ETC	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	200,000.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
13	Procurement of Office Facilities and Consumables	Plan	WR/TNMA/GDS/GOG/011/26	49,000.00	PQ	EH	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	49,000.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
14	Provide Start-Up Kits For PWDs	Plan	WR/TNMA/GDS/DACF/012/26	414,000.00	NCT	RTRC	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	414,000.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
15	Procurement of Sanitary Tools	Plan	WR/TNMA/GDS/IGF/DACF/013/26	120,283.00	NCT	ETC	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	120,283.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
16	Procure Basic Tools for Artisans and PPEs for Monitoring and Site Inspetion	Plan	WR/TNMA/GDS/IGF/GOG/014/26	40,395.00	PQ	EH	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	40,395.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					

Procurement Plan-Goods																		
17	Procurement of Start-Up Kits to MSEs	Plan	WR/TNMA/GDS/IGF/DACF/015/26	200,000.00	NCT	ETC	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	200,000.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
18	Supply of Tree Crop Seedlings for plantation establishment (Oil Palm,Coconut,Rubber)	Plan	WR/TNMA/GDS/IGF/MDF/016/26	250,000.00	NCT	ETC	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	250,000.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
19	Procurement of Street Lights	Plan	WR/TNMA/GDS/IGF/MDF/017/26	1,700,000.00	NCT	ETC	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	1,700,000.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
20	Support to Community Initiated Projects	Plan	WR/TNMA/GDS/IGF/MDF/018/26	900,000.00	NCT	RTRC	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	900,000.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
21	Support for Disaster Victims	Plan	WR/TNMA/GDS/IGF/MDF/019/26	250,000.00	NCT	ETC	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	250,000.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
22	Farmers Day Celebration	Plan	WR/TNMA/GDS/IGF/DACF/020/26	450,000.00	NCT	RTRC	Plan	07/04/26	21/04/26	19/05/26	26/05/26	05/06/26	Plan	450,000.00	12/06/26	26/06/26	17/07/26	24/07/26
		Actual					Actual						Actual					
	Total Cost	Plan		15,775,976.00			Plan						Plan	15,775,976.00				
		Actual			727,347.40			Actual						Actual	727,347.40			

Procurement Plan-Works

Procurement Entity: Tarkwa Nsuuem Municipal Assembly																						
Budget Period: 2026																						
Source of Funding: DACF/MDF/IGF/DACF-RFG/GOG																						
Contract Package*			Plan vs. Actual	Package Number	Estimated Amount (Cedis)	Procurement Method	Pre-or Post Qualification	Final Authority for Contract Award	Plan vs. Actual	Prep & Submission by Ex Agency	Tendering Period		Tender Evaluation			Contract Finalization			Contract Implementation			
									Duration	2-6 WEEKS	2-4 WEEKS	2-4 WEEKS	2-4 WEEKS	1-2 WEEKS	Duration		1 WEEK	1.5-3 WEEKS	1-4 WEEKS			
1	Completion 1No. 6 Unit Classroom Block with Ancillary Facilities at Bogrekrom	Plan	WR/TNMA/WKS/MDF/003/21	660,000.00	NCT	POST	RTRC	Plan	11/05/21	25/05/21	08/06/21	22/06/21	06/07/21	Plan	660,000.00	13/07/21	27/07/21	24/08/21	24/02/22	24/08/22	660,000.00	
		Actual	WR/TNMA/WKS/MDF/003/21	682,247.05	NCT	POST	RTRC	Actual	16/06/21	30/06/21	27/07/21	15/09/21	22/09/21	Actual	682,247.05	29/11/21	01/12/21	06/12/21	24/01/24			
2	Completion 1No.Community Centre at Cyanide	Plan	WR/TNMA/WKS/MDF/012/22	330,000.00	NCT	POST	ETC	Plan	03/03/22	17/03/22	31/03/22	14/04/22	28/04/22	Plan	330,000.00	05/05/22	23/05/22	20/06/22	20/12/22	20/06/22	330,000.0	
		Actual	WR/TNMA/WKS/MDF/012/22	523,558.94	NCT	POST	ETC	Actual	14/03/22	16/03/22	12/04/22	04/05/22	12/05/22	Actual	523,558.94	17/05/22	31/08/22	13/09/22				
3	Completion of 1No.Community Centre at Tarkwa Railways Quarters	Plan	WR/TNMA/WKS/DACF-RFG/002/22	520,622.00	NCT	POST	ETC	Plan	08/03/22	17/03/22	28/04/22	12/05/22	20/05/22	Plan	520,622.00	30/08/22	06/09/22	16/09/22	25/09/22	05/03/23	520,622.00	
		Actual	WR/TNMA/WKS/DACF-RFG/002/22	546,456.42	NCT	POST	ETC	Actual	14/09/22	26/09/22	18/10/22	17/11/22	28/11/22	Actual	546,456.42	17/01/23	31/01/23	01/02/23	01/11/24			
4	Completion of 1No. 6 Unit Classroom Block with Ancillary Facilities, Landscaping and Tree Planting around the Facility,120No. Dual and Desks and 6No.Teacher's Tables and Chairs at Dompim	Plan	WR/TNMA/WKS/MDF/001/23	400,000.00	NCT	POST	ETC	Plan	26/05/23	23/06/23	21/07/23	18/08/23	01/09/23	Plan	400,000.00	08/09/23	29/09/23	23/10/23	15/04/24	15/10/24	400,000.00	
		Actual	WR/TNMA/WKS/MDF/001/23	1,588,440.43	NCT	POST	RTRC	Actual	26/05/23	23/06/23	21/07/23	07/08/23	15/08/23	Actual	1,588,440.43	22/08/23	15/09/23	18/09/23	23/01/24			
5	Completion of 1No. Police Post at Adieyie	Plan	WR/TNMA/WKS/IGF/003/23	839,953.00	NCT	POST	RTRC	Plan	26/05/23	23/06/23	21/07/23	18/08/23	01/09/23	Plan	839,953.00	08/09/23	29/09/23	23/10/23	15/04/24	15/10/24	839,953.00	
		Actual	WR/TNMA/WKS/IGF/001/23	1,149,921.85	NCT	POST	RTRC	Actual	26/05/23	23/06/23	21/07/23	07/08/23	15/08/23	Actual	1,149,921.85	22/08/23	15/09/23	18/09/23				
6	Completion of 1No. 12-Seater Water Closet And Drilling of 1No. Mechanized Borehole at Tetrem Primary School	Plan	WR/TNMA/WKS/MDF/003/23	150,000.00	PQ	POST	ETC	Plan	26/05/23	23/06/23	21/07/23	18/08/23	01/09/23	Plan	150,000.00	08/09/23	29/09/23	23/10/23	15/04/24	15/10/24	150,000.00	
		Actual	WR/TNMA/WKS/MDF/003/23	767,767.60	NCT	POST	RTRC	Actual	26/05/23	23/06/23	21/07/23	07/08/23	15/08/23	Actual	767,767.60	22/08/23	15/09/23	18/09/23	19/12/23	27/12/23	767,767.60	
7	Completion of 1No. 20-Seater WC Toilet 1No. Mechanized Borehole for cluster of schools at Simpa	Plan	WR/TNMA/WKS/MDF/002/23	300,000.00	NCT	POST	ETC	Plan	26/05/23	23/06/23	21/07/23	18/08/23	01/09/23	Plan	300,000.00	08/09/23	29/09/23	23/10/23	15/04/24	15/10/24	300,000.00	
		Actual	WR/TNMA/WKS/MDF/002/23	849,469.50	NCT	POST	RTRC	Actual	26/05/23	23/06/23	21/07/23	07/08/23	15/08/23	Actual	849,469.50	22/08/23	15/09/23	19/09/23				
8	Completion of 10No. Lockables Stores and 30Units Markets Sheds at Benso	Plan	WR/TNMA/WK/DACF-RFG/001/24	660,000.00	NCT	POST	RTRC	Plan	24/09/24	08/10/24	05/11/24	12/11/24	22/11/24	Plan	660,000.00	29/11/24	20/12/24	17/01/25	11/06/25	11/06/26	660,000.00	
		Actual	WR/TNMA/WKS/DACF-RFG/001/24	678,953.31	NCT	POST	RTRC	Actual	14/10/24	28/10/24	15/11/24	19/11/24	19/11/24	Actual	678,953.31	28/11/24	29/12/24					
9	Construction of 1No. Health Centre at Amantin	Plan	WR/TNMA/WKS/DACF/02/25	1,170,000.00	NCT	POST	RTRC	Plan	06/01/25	02/03/25	03/03/25	31/03/25	14/04/25	Plan	1,170,000.00	21/04/25	13/05/25	06/09/25	12/09/25	06/11/26	1,170,000.00	
		Actual	WR/TNMA/WKS/DACF/01/25	1,393,149.47	NCT	POST	RTRC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	25/11/25	Actual	1,393,149.47	25/11/25						
10	Construction of 1No. CHPS Compound at Kenyanko	Plan	WR/TNMA/WKS/DACF/03/25	860,664.71	NCT	POST	RTRC	Plan	05/08/25	19/08/25	23/09/25	21/10/25	04/11/25	Plan	860,664.71	11/11/25	27/11/25	05/01/26	06/07/26	11/01/27	860,664.71	
		Actual	WR/TNMA/WKS/DACF/02/25	1,279,637.66	NCT	POST	RTRC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	25/11/25	Actual	1,279,637.66	25/11/25						
11	Completion of 1No. 6-Unit Classroom Blook with ancillary facilities at Esuoso	Plan	WR/TNMA/WKS/DACF/04/25	1,180,664.71	NCT	POST	RTRC	Plan	05/08/25	19/08/25	23/09/25	21/10/25	04/11/25	Plan	1,180,664.71	11/11/25	27/11/25	05/01/26	06/07/26	11/01/27	1,180,664.71	
		Actual	WR/TNMA/WKS/DACF/03/25	1,202,139.85	NCT	POST	RTRC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	25/11/25	Actual	1,202,139.85	25/11/25						
12	Completion of 1No. 3-Unit Classroom Blook with ancillary facilities at Nuakokrom	Plan	WR/TNMA/WKS/DACF/05/25	700,000.00	NCT	POST	RTRC	Plan	05/08/25	19/08/25	23/09/25	21/10/25	04/11/25	Plan	700,000.00	11/11/25	27/11/25	05/01/26	06/07/26	11/01/27	700,000.00	
		Actual	WR/TNMA/WKS/DACF/04/25	988,274.17	NCT	POST	RTRC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	25/11/25	Actual	988,274.17	25/11/25						
13	Completion of 1No.K.G Blook with ancillary facilities at Tetrem Nyamebekyere	Plan	WR/TNMA/WKS/DACF/06/25	400,000.00	NCT	POST	ETC	Plan	05/08/25	19/08/25	23/09/25	21/10/25	04/11/25	Plan	400,000.00	11/11/25	27/11/25	05/01/26	06/07/26	11/01/27	400,000.00	
		Actual	WR/TNMA/WKS/DACF/05/25	732,381.82	NCT	POST	RTRC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	25/11/25	Actual	732,381.82	25/11/25						
14	Completion and Mechanisation of 4No. Borehole at Antwikrom, Anyinase, Essamang Kakraba, Tamso Estate	Plan	WR/TNMA/WKS/DACF/07/25	760,000.00	NCT	POST	RTRC	Plan	05/08/25	19/08/25	23/09/25	21/10/25	04/11/25	Plan	760,000.00	11/11/25	27/11/25	05/01/26	06/07/26	11/01/27	760,000.00	
		Actual	WR/TNMA/WKS/DACF/06/25	728,691.32	NCT	POST	RTRC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	25/11/25	Actual	728,691.32	25/11/25						
15	Completion and Mechanisation of 3No. Borehole at Ningo, Yayaho, Bonsawire Clinic	Plan	WR/TNMA/WKS/DACF/08/25	570,000.00	NCT	POST	RTRC	Plan	05/08/25	19/08/25	23/09/25	21/10/25	04/11/25	Plan	570,000.00	11/11/25	27/11/25	05/01/26	06/07/26	11/01/27	570,000.00	
		Actual	WR/TNMA/WKS/DACF/07/25	548,981.96	NCT	POST	ETC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	28/10/25	Actual	548,981.96	28/10/25	03/11/12					
16	Completion and Mechanisation of 3No. Borehole at Esuogya, Kenyanko, Mile 5	Plan	WR/TNMA/WKS/DACF/09/25	570,000.00	NCT	POST	RTRC	Plan	05/08/25	19/08/25	23/09/25	21/10/25	04/11/25	Plan	570,000.00	11/11/25	27/11/25	05/01/26	06/07/26	11/01/27	570,000.00	
		Actual	WR/TNMA/WKS/DACF/08/25	546,728.31	NCT	POST	ETC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	28/10/25	Actual	546,728.31	28/10/25	03/11/12					

Procurement Plan-Works

17	Complete the Rehabilitation of 1No. 6-Unit Classroom Block at Amo Quayson M/A	Plan	WR/TNMA/WKS/IGF/002/25	499,120.00	NCT	POST	ETC	Plan	06/01/25	02/03/25	03/03/25	31/03/25	14/04/25	Plan	499,120.00	11/11/25	27/11/25	05/01/26	06/07/26	11/01/27	499,120.00
Actual		WR/TNMA/WKS/IGF/002/25	499,120.00	NCT	POST	ETC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	25/11/25	Actual	499,120.00	25/11/25						
18	Completion of 3-Seater WC Toilet with Bath and Urinal ,Kraal and changing room at Tarkwa Slaughter House	Plan	WR/TNMA/WKS/IGF/022/25	497,580.00	NCT	POST	ETC	Plan	06/01/25	02/03/25	03/03/25	31/03/25	14/04/25	Plan	497,580.00	11/11/25	27/11/25	05/01/26	06/07/26	11/01/27	497,580.00
Actual		WR/TNMA/WKS/IGF/022/25	497,850.00	NCT	POST	ETC	Actual	19/08/25	29/08/25	01/10/25	10/10/25	25/11/25	Actual	497,850.00	25/11/25						
19	Completion of a 24-Hour Economy Model Market at Tarkwa Womens Markets	Plan	WR/TNMA/WKS/DACF/01/26	12,606,996.00	NCT	POST	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	12,606,996.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	12,606,996.00
Actual							Actual						Actual								
20	Construction of 1No. Teachers Quarters at Domeabra	Plan	WR/TNMA/WKS/DACF/02/26	966,214.00	NCT	POST	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	966,214.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	966,214.00
Actual							Actual						Actual								
21	Construction of 1No. 6 - Unit Classroom Block with Ancillary Facilities at Benso Essamang	Plan	WR/TNMA/WKS/DACF/03/26	1,300,000.00	NCT	POST	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	1,300,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	1,300,000.00
Actual							Actual						Actual								
22	Construction of 1No. 3 - Unit Classroom Block with Ancillary Facilities at Simpa Junction	Plan	WR/TNMA/WKS/DACF/04/26	1,065,000.00	NCT	POST	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	1,065,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	1,065,000.00
Actual							Actual						Actual								
23	Construction of 1No.K.G Block with Ancillary Facilities at Nkwanta	Plan	WR/TNMA/WKS/DACF/05/26	600,000.00	NCT	POST	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	600,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	600,000.00
Actual							Actual						Actual								
24	Construction of 1No. CHPS Compound at Borborboo	Plan	WR/TNMA/WKS/DACF/06/26	1,350,000.00	NCT	POST	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	1,350,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	1,350,000.00
Actual							Actual						Actual								
25	Construction of 4No. Incineration at Benso ,Tarkwa Bansa ,Simpa and Health Directorate	Plan	WR/TNMA/WKS/DACF/07/26	600,000.00	NCT	POST	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	600,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	600,000.00
Actual							Actual						Actual								
26	Construction of 13No. Mechanisation Boreholes Benso(Police Station),Nyamebekyere,Amantin,Morrison,Israel,Nkwanta,K.K.B.K,Bentil Village, Tetrem,Tarkwa Railways Quarters,Nakaba,Cyanide	Plan	WR/TNMA/WKS/DACF/08/26	2,405,000.00	NCT	POST	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	2,405,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	2,405,000.00
Actual							Actual						Actual								
27	Completion of 1No. Canteen at Nsuaem Methodist Basic School	Plan	WR/TNMA/WKS/DACF/09/26	350,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	350,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	350,000.00
Actual							Actual						Actual								
28	Completion of 1No. Maternity Block at Mahamo	Plan	WR/TNMA/WKS/DACF/010/26	350,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	350,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	350,000.00
Actual							Actual						Actual								
29	Completion of 1No. Teachers Quarters at Bonsawire	Plan	WR/TNMA/WKS/DACF/011/26	550,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	550,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	550,000.00
Actual							Actual						Actual								
30	Completion of 1No. CHPS Compound at Anyinase	Plan	WR/TNMA/WKS/DACF/012/26	550,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	550,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	550,000.00
Actual							Actual						Actual								
31	Completion of 1No. CHPS Compound at Dadwen	Plan	WR/TNMA/WKS/DACF/013/26	750,000.00	NCT	POST	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	750,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	750,000.00
Actual							Actual						Actual								
32	Completion of 1No. CHPS Compound at Nkwanta	Plan	WR/TNMA/WKS/DACF/014/26	450,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	450,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	450,000.00
Actual							Actual						Actual								
33	Completion of 1No. 16 Seater WC Toilet at Domeabra	Plan	WR/TNMA/WKS/DACF/015/26	450,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	450,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	450,000.00
Actual							Actual						Actual								
34	Completion of 1No. 16 Seater WC Toilet at Senyakrom	Plan	WR/TNMA/WKS/DACF/016/26	450,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	450,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	450,000.00
Actual							Actual						Actual								
35	Completion of 1No. 16 Seater WC Toilet at Kwaminakrom	Plan	WR/TNMA/WKS/DACF/017/26	450,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	450,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	450,000.00
Actual							Actual						Actual								

Procurement Plan-Works

36	Completion of 1No. Toilet Facilities at Kadadwen	Plan	WR/TNMA/WKS/DACF/018/26	450,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	450,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	450,000.00
Actual								Actual						Actual							
37	Completion of 1No. Toilet Facilities at Benso Essamang	Plan	WR/TNMA/WKS/DACF/019/26	300,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	300,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	300,000.00
Actual								Actual						Actual							
38	Completion of 1No. Toilet Facilities at Mempeasem	Plan	WR/TNMA/WKS/DACF/020/26	500,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	500,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	500,000.00
Actual								Actual						Actual							
39	Completion of 1No. Bridge at Dompim Bepoekyir	Plan	WR/TNMA/WKS/DACF/021/26	300,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	300,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	300,000.00
Actual								Actual						Actual							
40	Completion of 1No. Community Centre at Tetrem	Plan	WR/TNMA/WKS/DACF/022/26	300,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	300,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	300,000.00
Actual								Actual						Actual							
41	Completion of 1No. Community Centre at Lowcost	Plan	WR/TNMA/WKS/DACF/023/26	450,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	450,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	450,000.00
Actual								Actual						Actual							
42	Completion of 1No. Community Centre Tarkwa Na Aboso	Plan	WR/TNMA/WKS/DACF/024/26	450,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	450,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	450,000.00
Actual								Actual						Actual							
43	Completion of 1No. Community Centre at Yahayaho	Plan	WR/TNMA/WKS/DACF/025/26	350,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	350,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	350,000.00
Actual								Actual						Actual							
44	Repairs and Maintenace of 20No. Boreholes - Municipal Wide	Plan	WR/TNMA/WKS/DACF/026/26	300,000.00	NCT	POST	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	16/03/26	Plan	300,000.00	23/03/26	07/04/26	28/04/26	28/10/26	28/04/27	300,000.00
Actual								Actual						Actual							
45	Construction of 1No. 6-Unit Classroom Blook with ancillary facilities at Esuogya	Plan	WR/TNMA/WKS/MDF/01/26	1,300,000.00	NCT	POST	RTRC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	1,300,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	1,300,000.00
Actual								Actual						Actual							
46	Construction of 1No. 3-Unit Classroom Blook with ancillary facilities at Ningo	Plan	WR/TNMA/WKS/MDF/02/26	1,080,000.00	NCT	POST	RTRC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	1,080,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	1,080,000.00
Actual								Actual						Actual							
47	Construction of 1No. Science Laboratory at Fiaseman Senoir High School	Plan	WR/TNMA/WKS/MDF/03/26	1,350,000.00	NCT	POST	RTRC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	1,350,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	1,350,000.00
Actual								Actual						Actual							
48	Construction of 1No.12-Seater WC Toilet,1No. Mechanized Borehole and 2 Bay Urinal for Kyekyewere M/A	Plan	WR/TNMA/WKS/MDF/04/26	650,000.00	NCT	POST	RTRC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	650,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	650,000.00
Actual								Actual						Actual							
49	Completion of 1No. 6-Seater Institutional Latrine and 2-Bay Urinal at Tarkwa Methodist Primary	Plan	WR/TNMA/WKS/MDF/05/26	220,000.00	NCT	POST	ETC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	220,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	220,000.00
Actual								Actual						Actual							
50	Construction of Distribution Lines for the Overhead Water Tank at Dompim	Plan	WR/TNMA/WKS/IGF/01/26	500,000.00	NCT	POST	ETC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	500,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	500,000.00
Actual								Actual						Actual							
51	Construction of 1No.Pavillion Market Shed at Simpa Market	Plan	WR/TNMA/WKS/IGF/02/26	250,000.00	NCT	POST	ETC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	250,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	250,000.00
Actual								Actual						Actual							
52	Completion of 1No. Community Centre at New Atuabo	Plan	WR/TNMA/WKS/IGF/04/26	500,000.00	NCT	POST	ETC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	500,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	500,000.00
Actual								Actual						Actual							
53	Rehabilitation of Educational Facilities	Plan	WR/TNMA/WKS/IGF/MDF/05/26	700,000.00	NCT	POST	RTRC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	700,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	700,000.00
Actual								Actual						Actual							
54	Construction of Drains and Culverts in selected Communities	Plan	WR/TNMA/WKS/IGF/MDF/06/26	350,000.00	NCT	POST	RTRC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	350,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	350,000.00
Actual								Actual						Actual							

Procurement Plan-Works																					
55	Creation of Access Roads within newly planned settlements	Plan	WR/TNMA/WKS/IGF/MDF/07/26	1,300,000.00	NCT	POST	RTRC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	1,300,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	1,300,000.00
		Actual						Actual						Actual							
56	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line Marking of Major Roads	Plan	WR/TNMA/WKS/IGF/MDF/08/26	500,000.00	NCT	POST	ETC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	500,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	500,000.00
		Actual						Actual						Actual							
57	Rehabilitation of Official Buildings (Office Buildings and Bungalows)	Plan	WR/TNMA/WKS/IGF/DACF/MDF/09/26	580,000.00	NCT	POST	ETC	Plan	07/04/26	21/04/26	19/05/26	02/06/26	16/06/26	Plan	580,000.00	23/06/26	07/07/26	28/07/26	28/01/27	28/06/27	580,000.00
		Actual						Actual						Actual							
	Total Cost	Plan		47,191,814.42				Plan						Plan	47,191,814.42						47,191,814.42
		Actual		15,203,769.66				Actual						Actual	15,203,769.66						767,767.60

Procurement Plan-Services

Procurement Entity: Tarkwa Nsuaem Municipal Assembly																										
Budget Period: 2026																										
Source of Funding: DACF/MDF/IGF/DACF-RFG/GOG							Preparation of Request for Proposals	Consultant Proposals		Proposal Evaluation Technical (T) & Financial (F)					Negotiations			Contract Finalization				Contract Implementation				
Contract Packages*	Plan vs. Actual	Package Number	Estimated Amount (GHe)	Selection Method	Final Authority for Contract Award	Plan vs. Actual	Prep & Submission by Executing Agency	Invitation Date	Submission/ Opening Date	Complete Evaluation Report (T)	Opening Financial Proposals	Complete Eval Report (T) (F)	Approval of Eval Report (T) (F)	Plan vs. Actual	Negotiations	Submission Draft Contract	Approval of Negotiation report	Contract Amount (Cedis)	Contract award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Inception report	Draft Report	Final Report	Final Cost
								1-2 Weeks	3-6 Weeks	1-2Weeks	1 Week	1.5-2Weeks	2 days- 1 Week		1-2 Weeks	1-2 Weeks	2 Weeks		1 week	1 week		3-6 weeks	2-3 weeks	2-3 weeks	3-6 weeks	
1	Plan	WR/TNMA/TS/IGF/DACF/01/25	390,000.00	QBS	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	09/03/26	23/03/26	30/03/26	Plan	14/04/26	28/04/26	05/12/26	390,000.00	19/05/26	26/05/26	Plan	15/06/26	26/06/26	14/07/26	11/08/26	390,000.00
	Actual					Actual								Actual							Actual					
2	Plan	WR/TNMA/TS/IGF/MDF/02/26	350,000.00	QBS	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	09/03/26	23/03/26	30/03/26	Plan	14/04/26	28/04/26	05/12/26	350,000.00	19/05/26	26/05/26	Plan	15/06/26	26/06/26	14/07/26	11/08/26	350,000.00
	Actual					Actual								Actual							Actual					
3	Plan	WR/TNMA/TS/IGF/MDF/03/26	200,000.00	QBS	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	09/03/26	23/03/26	30/03/26	Plan	14/04/26	28/04/26	05/12/26	200,000.00	19/05/26	26/05/26	Plan	15/06/26	26/06/26	14/07/26	11/08/26	200,000.00
	Actual					Actual								Actual							Actual					
4	Plan	WR/TNMA/TS/DACF/04/26	418,600.00	QBS	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	09/03/26	23/03/26	30/03/26	Plan	14/04/26	28/04/26	05/12/26	418,600.00	19/05/26	26/05/26	Plan	15/06/26	26/06/26	14/07/26	11/08/26	418,600.00
	Actual					Actual								Actual							Actual					
5	Plan	WR/TNMA/TS/IGF/DACF/05/26	700,000.00	QBS	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	09/03/26	23/03/26	30/03/26	Plan	14/04/26	28/04/26	05/12/26	700,000.00	19/05/26	26/05/26	Plan	15/06/26	26/06/26	14/07/26	11/08/26	700,000.00
	Actual					Actual								Actual							Actual					
6	Plan	WR/TNMA/TS/IGF/MDF/06/26	430,000.00	QBS	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	09/03/26	23/03/26	30/03/26	Plan	14/04/26	28/04/26	05/12/26	430,000.00	19/05/26	26/05/26	Plan	15/06/26	26/06/26	14/07/26	11/08/26	430,000.00
	Actual					Actual								Actual							Actual					
7	Plan	WR/TNMA/TS/IGF/DACF/07/26	3,000,000.00	QBS	RTRC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	09/03/26	23/03/26	30/03/26	Plan	14/04/26	28/04/26	05/12/26	3,000,000.00	19/05/26	26/05/26	Plan	15/06/26	26/06/26	14/07/26	11/08/26	3,000,000.00
	Actual					Actual								Actual							Actual					
8	Plan	WR/TNMA/TS/IGF/08/26	60,000.00	QBS	ETC	Plan	05/01/26	19/01/26	16/02/26	02/03/26	09/03/26	23/03/26	30/03/26	Plan	14/04/26	28/04/26	05/12/26	60,000.00	19/05/26	26/05/26	Plan	15/06/26	26/06/26	14/07/26	11/08/26	60,000.00
	Actual					Actual								Actual							Actual					
Total Cost		Plan		5,548,600.00		Plan								Plan				5,548,600.00			Plan					5,548,600.00
		Actual		0.00		Actual								Actual				0.00			Actual					0.00