



TARKWA-NSUAEM MUNICIPAL ASSEMBLY

PUBLIC HEARING

ON THE MEDIUM-TERM DEVELOPMENT PLAN (2026-2029)

ASSEMBLY CONFERENCE HALL – AHWETIESO



PRESENTATION OUTLINE



- 4 – year development plan
- outlines the goals, objectives, & actions for development

Key Components

- Goals and Objectives.
- Strategies and Actions
- Stakeholder Involvement
- Monitoring and Evaluation mechanisms



PURPOSE OF MTDP 2026-2029



To translate
National Goals into local actions

Guide development priorities
&
ensure consistent actions

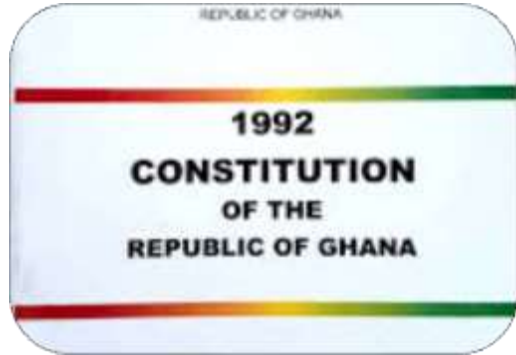
Promote coordination and
integration among departments/
Agencies/ institutions

Ensure continuity and
stability

Promote effective resource
allocation and budgeting

Promote effective monitoring and
evaluation

LEGAL PROVISIONS



**1992 Constitution of
Ghana**



**National
Development Planning (System)
Regulation,
2016 (L.I. 2232)**



**Local Governance Act, 2016
(Act 936)**



**The Public Finance
Management Act, 2016
(Act 921)**



**Land Use And Spatial Planning
Act, 2016
(Act 925)**

ENFORCEMENT OF THE MTDP



Local Governance Act, 2016 (Act 936)

- Mandates District Assemblies to **approve, own and implement** development plans, programs and projects in the district.
- Gives authority to District Assembly **not to approve** any development project or program which is **inconsistent** with or **not in conformity** with the approved development plan of the District.

CHARACTERISTICS OF THE PLAN



plan should be inspired by, and **consistent with national development agendas**

Proposed **interventions** should meet the **needs of a diverse society**

Promote continuity of ongoing projects, maintenance arrangements for existing projects/infrastructure

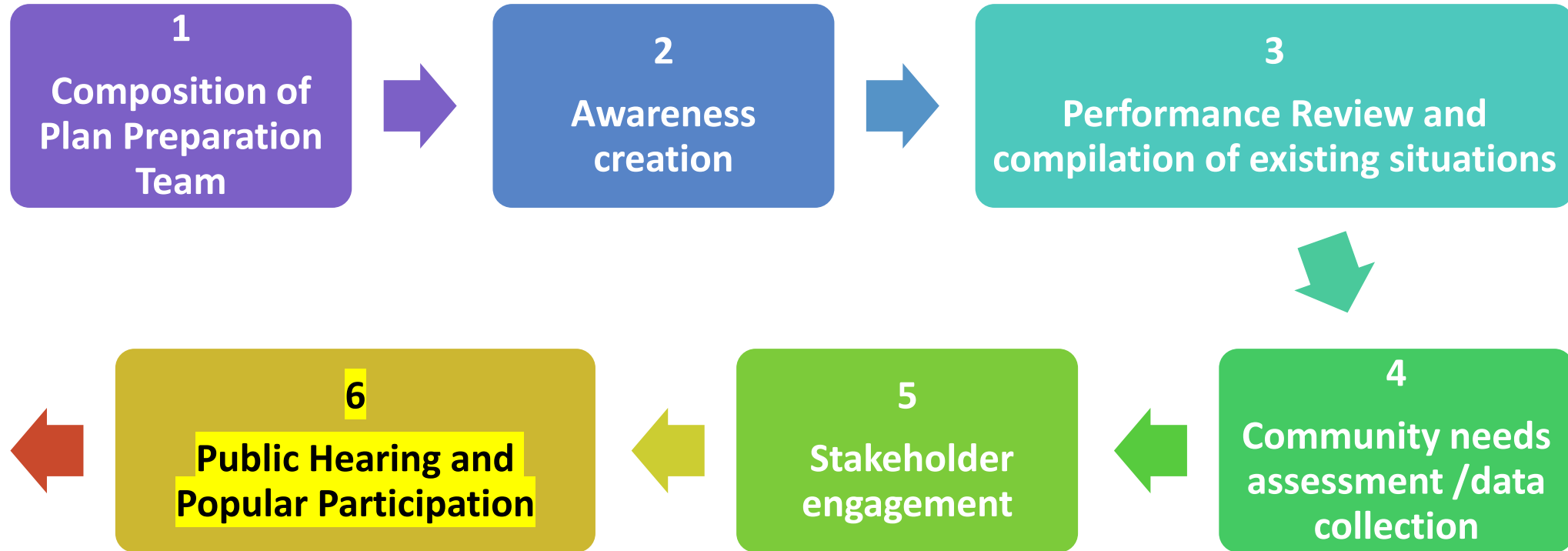
simple, clear, easy understanding - Visual representation (Maps/charts)

generally **accepted** by **key stakeholders**

SEQUENCES OF MTDP PREPARATION



SUMMARY OF PLAN PREPARATION PROCESS



COMMUNITY NEEDS ASSESSMENT

A systematic process of **identifying, analyzing, and prioritizing** the needs of a community. This serves as basic inputs for the preparation of the MTDP



IMPORTANCE

Provides a foundation for planning

Fosters sustainability of the Plan

Ensures relevance and effectiveness



	Road	CHPS	Market	Town	N. Quarter	School	Elek. Station	Water	Com. Center	Water	Toilet	Bridge	Town	Road
Road	X													
CHPS		X												
Market			X											
Town				X										
N. Quarter					X									
School						X								
Elek. Station							X							
Water								X						
Com. Center									X					
Toilet										X				
Bridge											X			



NEEDS ASSESSMENT PROCESSES

ZONING INTO 6 ZONAL COUNCILS

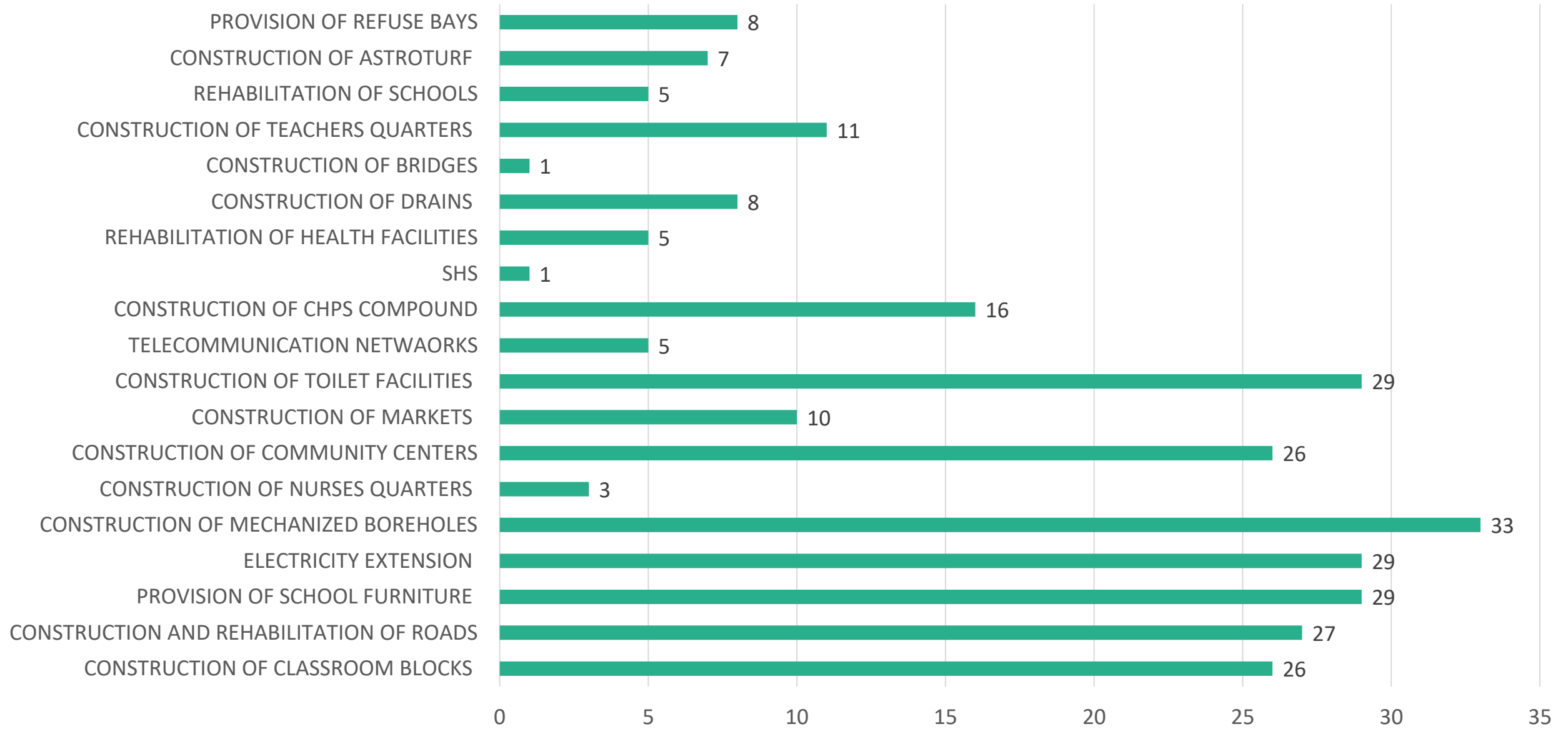
**PARTICIPATION OF KEY STAKEHOLDERS FROM EACH
COMMUNITY**

**DISCUSSION AND PRIORITIZATION OF NEEDS AT COMMUNITY
LEVEL**

PRESENTATION OF PRIORITIZED COMMUNITY NEEDS

**PRIORITIZATION OF ZONAL COUNCIL NEEDS USING PAIRWISE
RANKING APPROACH**

ANALYSIS OF COMMUNITY NEEDS



- [illegible]

RANKING OF COMMUNITY NEEDS – TARKWA URBAN COUNCIL



- CONSTRUCTION OF DRAINS
- ELECTRICITY EXTENSION
- CONSTRUCTION OF MECHANIZED BOREHOLES
- CONSTRUCTION OF LINK ROADS
- CONSTRUCTION OF TOILET FACILITIES
- CONSTRUCTION OF COMMUNITY CENTER
- NETWORK
- REFUSE BAY
- MARKET
- CHPS
- TEACHERS QTRS
- PAVEMENT BRICKS

	Link Roads	Water	Toilet	Com. Center	Drainage	Light Ext.	Bricks	Market	Teachers Quarters	Network	Refuse Bay/Gn	CHPS Compound	Total	Ranking
Link Roads	X												8	4th
Water		X											9	3rd
Toilet			X										7	5th
Comm. Center				X									6	6th
Drainage					X								11	1st
Light Exten.						X							10	2nd
P.Bricks							X						0	12th
Market								X					3	9th
T. Quarters									X				1	11th
Network										X			5	7th
Refuse Bay/Comp											X		4	8th
CHPS Compound												X	2	10th
TARKWA URBAN COUNCIL														



- **ELECTRICITY EXTENSION**
- **CONSTRUCTION OF MARKET**
- **EXTENSION OF TELECOMMUNICATION NETWORK**
- **CONSTRUCTION OF CLASSROOM BLOCKS**
- **CONSTRUCTION OF COMMUNITY CENTER**
- **CONSTRUCTION OF MECHANIZED BOREHOLES**
- **CONSTRUCTION OF CHPS COMPOUND**
- **REHABILITATION OF ROAD**
- **CONSTRUCTION OF TEACHERS QUARTERS**
- **CONSTRUCTION OF TOILET FACILITIES**
- **CONSTRUCTION OF NURSES QUARTERS**



RANKING OF COMMUNITY NEEDS – BENSO ZONAL COUNCIL



- ELECTRICITY EXTENSION
- WATER
- SCHOOL
- TEACHERS' QUARTERS
- ROADS
- CHPS COMPOUND
- TOILET
- NETWORK
- SOLAR PANEL
- COMMUNITY CENTER
- MARKET

	Market	Roads	CHPS Compound	School	T. Quarters	Com. Centre	Elect. Exten.	Solar Panel	Water	Toilet	Net. Wk.	Total	Rank
Market	X	Road	Chps	School	Teachers Quarters	Com. Cent.	Elec. Ext.	Solar Panel	Water	Toilet	Net. Wk.		
Roads		X	Road	School	Teachers Quarters	Road	Elec. Ext.	Road	Water	Road	Road		
CHPS			X	School	Teachers Quarters	Chps	Elec. Ext.	chps	Water	Toilet	chps		
School				X	School	School	Elec. Ext.	School	Water	School	School		
T. Quarters					X	Teachers Quarters	Elec. Ext.	Teachers Quarters	Water	Teachers Quarters	Teachers Quarters		
Com. Centre						X	Elec. Ext.	Solar Panel	Water	Toilet	Net. Wk.		
Elect. Exten.							X	Elec. Ext.	Elec. Ext.	Elec. Ext.	Elec. Ext.		
Solar Panels								X	Water	Toilet	Net. Wk.		
Water									X	Water	Water		
Toilet										X	Net. Wk.		
Net. Work											X		
Benso Zonal Council													



- **CONSTRUCTION OF ROAD**
- **ELECTRICITY EXTENSION**
- **RENOVATION OF CLINIC**
- **CONSTRUCTION OF CLASSROOM BLOCKS**
- **CONSTRUCTION MECHANIZED BOREHOLES**
- **CONSTRUCTION OF BRIDGES**
- **CONSTRUCTION OF TOILET FACILITIES**
- **CONSTRUCTION OF COMMUNITY CENTER**
- **CONSTRUCTION OF CHPS COMPOUND**



RANKING OF COMMUNITY NEEDS – NSUAEM ZONAL COUNCIL



- SHS
- LIGHT (ELECTRICITY) EXTENSION
- ROADS
- BASIC SCHOOL BLOCKS
- TEACHERS QUARTERS
- WATER
- KG BLOCK
- TOILET
- CHPS COMPOUND
- COMMUNITY CENTER
- NETWORK



RANKING OF COMMUNITY NEEDS – NSUTA ZONAL COUNCIL



- CONSTRUCTION OF CHPS COMPUND
- CONSTRUCTION OF CLASSROOM BLOCKS
- CONSTRUCTION OF NURSES QUARTERS
- PROVISION OF REFUSE BAYS
- CONSTRUCTION OF MECHANIZED BOREHOLES
- CONSTRUCTION OF TEACHERS QUARTERS
- REHABILITATION OF COMMUNITY CENTER
- CONSTRUCTION OF DRAINS
- CONSTRUCTION OF TOILET FACILITIES
- CONSTRUCTION OF COMMUNITY CENTER

COM. CENT.	TOILET	BOREHOLE	CHPS	TEACHERS QUARTERS	DRAIN	REFUSE DUMP	SCHOOL	REFUSE DUMP	NURSES QUARTERS	TOILET	RANK
COM. CENT.	X	Toilet water	chps	Teachers Quarters	Drain	Renov. Com. Center	School	Refuse dump	Nurses Quarters	0	10th
TOILET	X	Water	chps	Teachers Quarters	Toilet	Renov. Com. Center	School	Refuse dump	Nurses Quarters	2	8th
BOREHOLE		X	chps	Water	Water	Water	School	Refuse dump	Nurses Quarters	5	5th
CHPS			X	chps	chps	chps	chps	chps	chps	9	1st
TEACHERS QUARTERS				X	Drain	Teachers Quarters	School	Refuse dump	Nurses Quarters	3	6th
DRAIN					X	Refuse dump	School	Refuse dump	Nurses Quarters	2	8th
REFUSE DUMP						X	School	Refuse dump	Nurses Quarters	3	6th
SCHOOL							X	School	School	8	2nd
REFUSE DUMP								X	Nurses Quarters	6	4th
NURSE QUARTERS									X	7	3rd

NSUTA Zonal Council



STAKEHOLDER ENGAGEMENTS



Engagements held with traditional authorities, youth/women's groups

Input received from private sector and NGOs

Collective agreement on priority projects

CONCERNS RAISED

- Sanitation
- Mining impact
- Nature of road.
- Drug abuse
- No. of Police stations.
- Boreholes
- Awarding of media personnel
- Alternative livelihood programs
- Sanity at the railway station

TARSCO

New dinning hall New assembly hall

FIASEC

school wall the science lab

T.T.I

Classrooms dormitories



MTDP 2026-2029 – (581)



YEAR	No of Activities/projects	COST of PLAN
1ST YEAR 2026	165	155,380,128
2ND YEAR 2027	146	115,212,800
3RD YEAR 2028	141	97,940,800
4TH YEAR 2029	129	84,584,800

ESTIMATED REVENUE GENERATION FOR THE PERIOD; 2026-2029

REVENUE SOURCES	2025 BASELINE (GH¢)	2026 ESTIMATES (GH¢)	2027 ESTIMATES (GH¢)	2028 ESTIMATES (GH¢)	2029 ESTIMATES (GH¢)
IGF	26,467,700	28,450,900	29,873,445	31,580,499	33,003,044
DACF	22,692,647	27,483,337	31,321,725.00	32,742,338.00	33,285,650
DACF-RFG	1,973,450	1,973,450	2,143,200.00	2,143,200.00	2,242,000
MP's CF	1,500,000	1,500,000	1,750,000.00	1,750,000.00	2,000,000
PWD's CF	350,000	500,000	550,000.00	615,000.00	655,000
DECENTRALISED DEPARTMENT	150,000	150,000	200,000.00	235,000.00	255,000
MSHARP/HIV	114,000	138,000	157,000.00	162,000.00	167,000
GOG SALARIES	10,231,690	11,254,859	12,789,613.00	14,068,574.00	15,475,431
MDF	12,000,000	14,000,000	14,700,000.00	15,500,000.00	15,950,000
STOOL LANDS	3,000,000	3,500,000	3,850,000.00	4,130,000.00	4,350,000
TOTAL	78,479,487	88,950,546	97,334,983	102,926,611	107,383,125

PHYSICAL PROJECTS EARMARKED (xxxx)



CLASSROOM BLOCKS

HEALTH FACILITIES

ROADS

WATER SUPPLY

REFUSE BAYS

INSTITUTIONAL LATRINES

MARKETS

COMMUNITY CENTERS

SCHOOL FURNITURE

REHABILITATION/RENNOVATION



MARKETS PROJECTS



YEAR	COMMUNITY
1 ST YEAR 2026	Adieyie, Wassa Agona, Tarkwa Banso, Tamso Market, Tarkwa
2 ND YEAR 2027	Bonsawire, Benso, Akyem,
3 RD YEAR 2028	Ningo, Mile 7
4 TH YEAR 2029	Kofikrom, Teberebie



EDUCATION PROJECTS



YEAR	COMMUNITY
1 ST YEAR 2026	Wassa Agona, Simpa Junction, Ningo, Nuakokrom, Kedadwen , Esuogya, Benso Essamang, Esuoso, Bogrekrom, Nsuaem Zongo, Nkwanta, Nyamebekyere
2 ND YEAR 2027	Essamang, Kokoase, Subriso, Mile 7, Tarkwa Technical Institute Nkran, Bepoakyir, Ahwetieso, Nsuaem Mile 5, Chalekrom
3 RD YEAR 2028	Kofikrom, Aniso Supanso, Boyaya, Antwikrom,
4 TH YEAR 2029	,Boamah
	<i>Furniture – municipal wide</i>



HEALTH PROJECTS



YEAR	COMMUNITY
1 ST YEAR 2026	Adiewoso, Boobooboo, Amantin, Anyinase, <i>Simpa Junction, Sikafoambatem (rennovation),</i>
2 ND YEAR 2027	Jerusalem Kedadwen , Subriso, Essamang
3 RD YEAR 2028	Bepoakyir, Bankyim Ahwetieso <i>Wassa Agona</i>
4 TH YEAR 2029	Kroboase, Nuakokrom, Dadwen



Incinerators - Benso, Tarkwa Bansa, Simpa, Health Directorate

WATER PROJECTS



YEAR	COMMUNITY
1ST YEAR 2026	Nyamebekyere, Amantin, Supanso, Morrison, Nkwanta, Israel, K.K.B. K,Bentil village, Tarkwa Zongo, Nakaba, Essamang Kakraba, Bonsawire Clinic, Benso (Police Station),Municipal Health Directorate, Cyanide,
2ND YEAR 2027	Brenuakyim, Mahamo, New Techiman, Booboobor, Adiewoso, Badukrom, Nyayaho, Tamso Compound, Teberebie Junction, Ahwetieso
3RD YEAR 2028	Tetrem, Boyaya, Anyiso, Wangrakrom, Kedadwen (New Takoradi), Adieyie, Old Town, Nkaponase, Senyakrom, Kwaminakrom,
4TH YEAR 2029	Tamso Estate, Kwabedu, Wassa Agona, Nsuaem Mile 5, Kyekyewere
	Rehabilitation – municipal wide



THE GHANA WATER AND SEWERAGE CORPORATION

SANITATION PROJECTS



YEAR	COMMUNITY
1 ST YEAR 2026	Nyanso Islamic, Kedadwen , Layout, Lowcost, Kwamenakrom
2 ND YEAR 2027	Nuakokrom Basic, Anomakokrom, Teberebie Junction, Tarkwa Zongo, Badukrom
3 RD YEAR 2028	Nsuta, Efuanta
4 TH YEAR 2029	Nkaponase,



COMMUNITY CENTERS



YEAR

COMMUNITY

1ST YEAR
2026

Israel, Sun city, Dompim, Aklika, Badukrom, Wangarakrom



2ND YEAR
2027

Mahamo, Mempeasem

3RD YEAR
2028

Esuoso, Bonsawire, Brenuakyim, Abonponisu, Kwabedu



4TH YEAR
2029

Brofoyedur
Kedadwen(New Takoradi), Bogreykrom, Senyakrom

ROAD PROJECTS



Nsuaem Top, Nyamebekyere, Supanso, Akodwaa, Kokoase,

Nuakokrom, Sikafo Abatem, Boyaya, Dadwen, Aklika, Aniso,

Sun City, Bentil village, Boamah, Bepoakyir, Kroboase, Benso,

Essuoso, Brahabebome, Old Town, Tarkwa Zongo,

Bogrekrom, Cyanide, Essaman Kakraba, Anomakrom, Tamso

Estate, Teberebie Junction



ELECTRICITY EXTENSION



**Kyekyewere, Mile 7, Morrison, Adiewoso, Kedadwen,
Akodwaa, Tetrem, Essamang, Nkran, Sikafo Abatem,
Kofikrom, Boyaya, Simpa junction, Wassa Agona, Pataho,
Bonsa, Mempeasem, Nyayaho, Mahamo, Benso, Essuoso,
Bonsawire, Kwabedu, Essaman Kakraba, Nsuta Zongo,
Tarkwa Banso**





Construction
of 2No. Police
posts
Adieyie, Tamso



Training and
Business
Counselling
Programmes



Development
of sporting
facilities

Celebration Of Tarkwa Festival

Train At Least 200 Women Farmers

Procurement Of Skip Truck

Construction Of Ramps On Existing Structures

Street Naming And House Addressing Exercise

Street Lights

Organize Media Awards

Sensitization Programs

Supply Tree Crop Seedlings



Conclusion/Way forward

For the plan to succeed

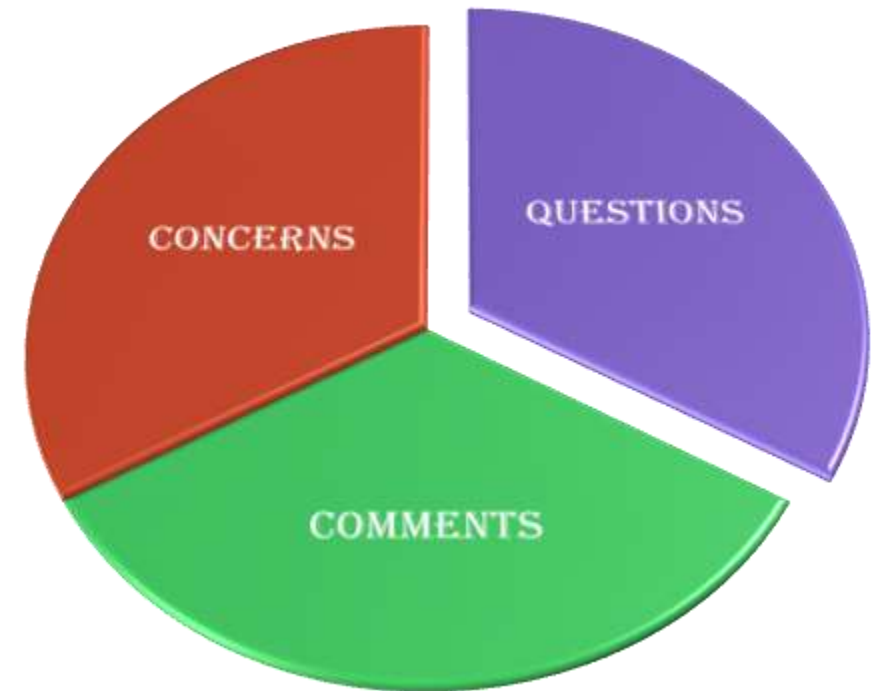
Support from all stakeholders/Dev't partners

Ownership of all projects by residents

Maintenance culture

Local participation in governance

www.tnma.gov.gh



The End

THANK YOU