

**TARKWA-NSUAEM MUNICIPAL ASSEMBLY**



# 2024 APPROVED COMPOSITE ANNUAL ACTION PLAN

MUNICIPAL PLANNING COORDINATING UNIT

## 2024 Composite Annual Action Plan

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
<b>Goal: Build a prosperous Country</b>															
<b>Focus Area 3: Private Sector Development</b>															
1.	Economic Development	Trade Industry and Tourism Service	Organization of Training and Business Counseling Programmes on Business Development for both Male and Female Entrepreneurs	Municipal wide					20,000	0	0	New		BAC	Agriculture
2.	Economic Development	Trade Industry and Tourism Service	Implementation of the Youth and Women Entrepreneurship Programme (Community Apprenticeship)	Municipal wide					2,000,000	0	200,000	New		BAC	Development Partners
3.	Economic Development	Trade, Industry and Tourism Service	Facilitate/Support Governments “One District One Factory” policy.	Municipal wide					40,000	50,000	10,000	New		BAC	GoG
4.	Economic Development	Trade, Industry and Tourism Service	Provision of start-up kits for MSEs	Municipal wide					0	0	300,000	New		BAC	Development partners
5.	Economic Development	Trade, Industry and Tourism Service	Completion of 20 NO. Market stall and 12 NO. Lockable store and provision of Mechanized bore hole	Adieyie mile 8					700,000.00	800,000.00		New		BAC	Works
6.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Rehabilitation of 3 No. Market Sheds	Tarkwa Bansa, Tamso Market,					320,500	100,000	0	New		Works	Central Admin.

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
				Tarkwa Main Market											
<b>Focus Area 3: Tourism And Creative Industry Development</b>															
7.	Economic Development	Trade Industry and Tourism Service	Development of new tourist sites (Ultramodern community center with a museum)	Municipal wide					200,000	200,000	38,000,000.00	New		Urban Roads	Central administration
<b>Focus Area 4: Agriculture And Rural Development</b>															
8.	Economic Development	Agriculture Services and Management	Annual Farmers' Day Celebration and other celebrations	Municipal wide					400,000	50,000	50,000	New		Agriculture	Central Admin.
9.	Economic Development	Agriculture Services and Management	Inland Valley Rice Development Technology	Simpa, Teberebe					53,000	47,000	0		Ongoing	Agriculture	Central Admin.
10.	Economic Development	Agriculture Services and Management	Organize programmes on post-harvest management	Municipal wide					50,000	0	0	New		Agriculture	Central Admin.
11.	Economic Development	Agriculture Services and Management	Support for Planting for Food and Jobs, Planting for Export and Rural Development ( PFJ, PERD) etc.	Municipal wide					500,000	0	0	New		Agriculture	Central Admin.
12.	Economic Development	Agriculture Services and Management	Train officers as ToT on TEDMAG	Municipal wide					50,000	0	0	New		Agriculture	Central Admin.
13.	Economic Development	Agriculture Services and Management	Nursing and Distribution of oil palm and coconut seedlings	Municipal wide					70,000	0	0	New		Agriculture	Central Admin.

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14.	Economic Development	Agriculture Services and Management	Organize and conduct Municipal and Zonal RELC planning sessions	Municipal wide					30,000	5,000	0	New		Agriculture	Central Admin
15.	Economic Development	Agriculture Services and Management	Undertake farm and home visits.	Municipal wide					30,000	30,000	0	New		Agriculture	Central Admin
16.	Economic Development	Agriculture Services and Management	Youth and Women in Organic Horticulture Production	Brahabobom , Akoon, Booboobo, New Atuabo					10,000	0	300,000	New		BAC	Goldfields
17.	Economic Development	Agriculture Services and Management	Support livestock production (Piggery, poultry, fish, ruminants etc.)	Municipal wide					300,000	0	200,000	New		Agriculture	Development partners
18.	Economic Development	Agriculture Services and Management	Disseminate information on improved Climate friendly technologies and other programmes	Municipal wide					60,000	0	2,500	New		Agriculture	Central Admin.
19.	Economic Development	Agricultural Productivity and Services	Conduct AEA Community Review	Municipal wide					10,000	0	0	New		Agric	BAC
20.	Economic Development	Agricultural Productivity and Services	Upgrade the Road Infrastructure connecting Farming Communities and Processing Sites to Marketing Centers	Municipal Wide					150,000	12,500	100,000	New		Urban Roads	Feeder roads
21.	Economic Development	Agriculture Services and Management	Conduct active and passive disease surveillance in both domestic, wild animals and birds / Vaccination	Municipal Wide					80,000	0	0	New		Agric	Vert. Service

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
22.	Economic Development	Agriculture Services and Management	Vegetable and Peri-Urban gardening for women and youth	Municipal Wide					50,000	10,000	0	New		Agric	Central Admin.
<b>Focus Area 1: Education and Training</b>															
23.	Social Service Delivery	Education Youth and Sports Library Services	Organization of Annual Mock Exams for Male and Female pupils	Municipal wide					70,000	20,000	0	New		Education	Central Admin.
24.	Social Service Delivery	Education Youth and Sports Library Services	Capacity building workshop for teaching and non-teaching staff	Municipal wide					30,000	5,000	0	New		Education	Central Admin.
25.	Social Service Delivery	Education Youth and Sports Library Services	Construction of 3 No. 3-Unit Classroom Block with landscaping and horticultural works	Senyakrom, Simpa Junction, Wassa Agona.					500,000.00	700,000.00	0	New		Education	Works
26.	Social Service Delivery	Education Youth and Sports Library Services	Completion of 3 No. 3-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works	Mile 5 Amantin Benso SHS,					1,000,000	0	0		Ongoing	Education	Works
27.	Social Service Delivery	Education Youth and Sports Library Services	Construction of 2 No. 6-Unit Classroom Block with WC toilet facilities with landscaping and horticultural works around facility	Adiewoso, Esuogya,					1,450,000	0	0	New	Ongoing	Education	Works

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
28.	Social Service Delivery	Education Youth and Sports Library Services	Completion/Rehabilitation of 3 No. 6-Unit Classroom Block with Ancillary facilities with landscaping and horticultural works around facility	Bogrekrom, Dompim, Amo Quayson					500,000.00	1,000,000.00	0		Ongoing	Education	Works
29.	Social Service Delivery	Education Youth and Sports Library Services	Construction of 1Nr. Canteen	Abompuniso						500,000.00			New	Education	Works
30.	Social Service Delivery	Education Youth and Sports Library Services	Completion of 2 No 2-Unit Classroom Block with Ancillary facilities, landscaping and horticultural works around facility	Boamah, Israel					650,000	0	0		Ongoing	Education	Works
31.	Social Service Delivery	Education Youth and Sports Library Services	Provide Financial Assistance for tertiary students (male and female)	Municipal Wide					500,000	0	0	New		Central Admin	Education
32.	Social Service Delivery	Education Youth and Sports Library Services	Supply 2,000 Desks to school pupils and 200 Teachers' desks	Municipal Wide					600,000	0	250,000	New		Education	Works
33.	Social Service Delivery	Education Youth and Sports Library Services	Procurement of 100 No. bunk beds	Fiaseman SHS					500,000	0	0	New		Education	Works
34.	Social Service Delivery	Education Youth and Sports Library Services	My First Day at School Programme	Municipal Wide					20,000	8,000	0	New		Education	Works/Central Administration

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
35.	Social Service Delivery	Education Youth and Sports and Library Services	Organization of STMIE Clinics	Municipal Wide					20,000	20,000	0	New		Education	Central Administration
36.	Management and Administration	General Administration	Celebration of Independence Day	Municipal Wide					100,000	0	100,000	New		Education	Central Administration
37.	Social Service Delivery	Education Youth and Sports and Library Services	Teachers award programme	Municipal wide					140,000	0	110,000	New		Education	Development partners
38.	Social Service Delivery	Education Youth and Sports and Library Services	Supply of teaching and learning materials to schools	Municipal Wide					100,000	0	0	New		Education	Central Admin
<b>Focus Area 3: Food And Nutrition Security (FNS)</b>															
39.	Economic Development	Agricultural Productivity and Services	Undertake public awareness on food safety, public health, air quality control and environmental issues for especially women.	Municipal Wide					30,000	0	0	New		Health/EHU	Central Admin.
40.	Economic Development	Agricultural Productivity and Services	Sensitization, screening and training of food vendors	Municipal Wide					50,000	0	0	New		Health/EHU	Central Admin.
<b>Focus Area 9: Gender Equality</b>															

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
41.	Economic Development	Trade Industry and Tourism Service	Organize Skills training for women groups and gender mainstreaming	Municipal Wide					50,000	0	0	New		BAC	Central Admin.
42.	Social Service Delivery	Social Welfare and Community Development	Sponsorship for girls in vocational training schools and support for brilliant but needy students	Municipal Wide					200,000	0	0	New		BAC	Gender Desk
43.	Social Service Delivery	Social Welfare and Community Development	Public education (gender-based violence etc.)	Municipal Wide					20,000	0	0	New		Gender Desk	SW/CD
<b>Focus 10: Sports And Recreation</b>															
44.	Social Service Delivery	Education Youth and Sports Library Services	Organization of Youth and Sports development programmes/acquisition of land for sport development	Municipal Wide					170,000	0	0	New		Education / Physical Planning	Central Adm
45.	Infrastructure Delivery and Development	Spatial Planning	Development of sporting facilities	Nsuaem, Simpa, Brahabebo					200,000	0	0	New		Central Admin	Private sector
<b>Focus Area 13: Health And Health Services</b>															
46.	Social Service Delivery	Public Health Services and Management	Construction of 3 No. CHPS Compound with landscaping and horticultural works around facility	Kenyanko, Amantin, Kwabedu					1,000,000	500,000	0	New		Health	Works
47.	Social Service Delivery	Public Health Services and Management	Completion of 1 No. Male Ward, 1 No. Female ward and 1 No. Laboratory facility with	Benso					500,000	0	0	New		Health	Works

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
			Ancillary Facilities and Landscaping												
48.	Social Service Delivery	Public Health Services and Management	Celebration of world Menstrual Day	Municipal wide					20,000	0	5,000	New		Gender	Education
49.	Social Service Delivery	Public Health Services and Management	Community Health Programmes	Brahabobom , Akoon, Booboobo, New Atuabo					10,000	0	1,000,000	New		Education	Gold Fields
50.	Social Service Delivery	Public Health Services and Management	Provision of Equipment and Furniture for health facilities	Municipal Wide					75,000	0	50,000	New		Health	Central Admin.
51.	Social Service Delivery	Public Health Services and Management	Educational campaigns against HIV and AIDS through behavioral change and malaria control	Municipal Wide					30,000	0	10,000	New		Health	SW/CD
52.	Social Service Delivery	Public Health Services and Management	Provision of test kits for HIV testing	Municipal Wide					30,000	5,000	0	New		Health	Central Admin.
53.	Social Service Delivery	Public Health Services and Management	Organization of health and safety programmes	Municipal Wide					90,000	10,000	0	New		Health	Central Admin.
54.	Social Service Delivery	Public Health Services and Management	Support PLWHAs and OVCs and stigma mitigation campaign	Municipal Wide					30,000	20,000	0	New		Health	SW/CD.
55.	Social Service Delivery	Public Health Services and Management	Support the celebration of World AIDS Day	Municipal Wide					35,000	20,000	10,000	New		Health	SW/CD.

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
56.	Social Service Delivery	Public Health Services and Management	Celebration of World Health events through awareness creation	Municipal Wide					50,000	10,000	0	New		Health	SW/CD.
<b>Focus Area 6: Water And Environmental Sanitation</b>															
57.	Environmental Management	Environmental Health and Sanitation Services	Construction of 6 No. institutional Latrines (WC)	Nyanso Islamic School, Tetrem, Benso Essamang, Simpa cluster of schools, Tarkwa Methodist Primary School.  Kyekyewere M/A prim Sch.					500,000.00	1,500,000.00	0	New		Works	Health
58.	Environmental Management	Environmental Health and Sanitation Services	Operation 'Clean your Frontage'	Municipal Wide					120,000	20,000		New		EHU	Central Admin.
59.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of 8 No. Mechanized Boreholes	Low cost, Kedadwen, Kedadwen - Tarkwa, Nkwanta, Kwaminakrom, Mile					521,000	1,000,000.00	50,000	New		Works	Central Admin.

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				7,Kyekyewere, Bonsa											
60.	Social Service Delivery	Environmental Health and Sanitation Services	Water quality testing	Municipal wide					25,000	0	0	New		Health/EHU	Works
61.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Training, Monitoring and Evaluation of WATSANs and WSDBs	Selected Communities					50,000	10,000	0	New		Works	Central Admin.
62.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Rehabilitation of existing malfunctioning Boreholes	Municipal Wide					240,000	5,000	0	New		Works	Central Admin.
63.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Construction of Distribution lines on the overhead water tank at Dompim	Dompim					450,000			New		Central Admin.	Works
64.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Support for community initiated projects (market, community center, school, health facility, toilet etc.)	Nkwanta, Wangrakrom, Bedukrom, Teterem, Quayson etc.					2,000,000	0	0		Ongoing	Works	Central Admin.
65.	Environmental Management	Environmental Health and Sanitation Services	Maintenance and Management of waste/landfill sites, fumigation, sanitation management by Zoomlion and Sanitation improvement package.	Selected Community					2,000,000	4,000,000	0	New		EHU	Works

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
66.	Environmental Management	Environmental Health and Sanitation Services	Procurement of 5 Refuse Containers / Construction of 2 No. Refuse Bays	Layout, Kwaminakrom					360,000	0	0	New		EHU	Works
67.	Environmental Management	Environmental Health and Sanitation Services	Pushing of Refuse/ Evacuation of waste	Municipal wide					1,400,000	0	2,500.00	New		EHU	Central Admin
68.	Environmental Management	Environmental Health and Sanitation Services	Review of MESSAP and undertake other WASH programmes	Municipal wide					100,000	0	0	New		EHU	Central Admin
69.	Environmental Management	Environmental Health and Sanitation Services	Development of final disposal site	Municipal wide					250,000	0	0	New		EHU	Central Admin
<b>Focus Area 13: Disability-Inclusive Development</b>															
70.	Social Service Delivery	Social Welfare and Community Development	Support for PWDs (financial, medical, etc.) and Provision of start-up capital	Municipal Wide					150,000	5,500	24,500	New		Social Welfare and Com Devt.	Central Admin.
71.	Social Service Delivery	Social Welfare and Community Development	Organize skills development training for PWDs	Municipal Wide					40,000	0	0	New		Social Welfare and Com Devt.	Central Admin.
72.	Infrastructure Delivery and Development	Public Health Services and Management	Construction of ramps on existing structures to make them disability friendly	Municipal Wide					100,000	0	0	New		Works	Central Admin.

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
73.	Social Service Delivery	Social Welfare and Community Development	Inclusion of PWDs in decision making	Municipal Wide					10,000	0	0	New		SW/CD	Central Admin.
<b>Focus Area 7: Child Protection and Development</b>															
74.	Social Service Delivery	Social Welfare and Community Development	Organize child labour programmes, child maintenance, child custody, daycare monitoring etc.	Municipal Wide					20,000	2,500	0	New		SW/CD	Central Admin.
<b>Focus Area 12: Social Protection</b>															
75.	Social Service Delivery	Social Welfare and Community Development	Facilitate the implementation and monitoring of social intervention programmes (Leap, School feeding, PWDs etc.)	Municipal Wide					50,000	3,500	0	New		SW/CD	Central Admin.
76.	Social Service Delivery	Social Welfare and Community Development	Provision of Community Care Services (Hospital welfare, Prison aftercare, NPO, etc.)	Municipal wide					10,000	5,000	0	New		SW/CD	Central Admin.
<b>Goal: Safeguard the natural environment and ensure a resilient built environment</b>															
<b>Focus Area 2: Mineral Extraction</b>															
77.	Environmental Management	Natural Resource Conservation and Management	Sensitization of Communities in Mining Catchment Areas on the impact of mining and pollution	Mining Catchment Communities					50,000	0	0	New		Forestry	Disaster Prevention

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					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
78.	Environmental Management	Mining	Organization of Alternative livelihood programmes for Mining Catchment Communities	Mining Catchment Communities					50,000	70,000	0	New		Central Admin	Agriculture/ BAC
79.	Environmental Management	Mining	Provide special support to artisanal small-scale mining (Community Mining) to facilitate compliance with good mining/processing and environmental practices	Municipal Wide					100,000	0	0	New		BAC	Central Admin
80.	Management and Administration	General Administration	Support security agencies to enforce compliance of relevant laws and regulations to curb illegal mining	Municipal wide					500,000	0	0	New		Central Admin.	MUSEC
81.	Management and Administration	General Administration	Construction of 2No. Police posts	Adieyie, Tamso						2,000,000.00	0	New		Central Admin.	MUSEC
<b>Focus Area: Climate Change Variability and Change</b>															
82.	Environmental Management	Natural Resource Conservation and Management	Distribution of seedlings and Tree Planting Exercise (Green Ghana)	Municipal Wide					200,000	200,000	0	New		Forestry	Disaster Prevention
83.	Environmental Management	Disaster Prevention and Management	Disaster Prevention Programmes/Management Programmes	Municipal Wide					350,000	300,000	0	New		NADMO	Central Admin.
84.	Infrastructure Delivery and Management	Public Works Rural Housing	Rehabilitation of 3No. 10-Seater and construction of 3-	Wassa Agona, Essamang, Bonsa,						900,000.00	0	New		Central Admin.	Works

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		and Water Management	seater w/c toilet with bath, urinal and changing rooms	Tarkwa Abattoir.												
85.	Environmental Management	Disaster Prevention and Management	Climate change adaptability programmes/Celebration of International Day for Disaster Reduction	Municipal Wide					40,000	0	0	New		NADMO	Forestry	
86.	Environmental Management	Disaster Prevention and Management	Support for disaster victims	Municipal Wide					140,000	60,000	0	New		NADMO	Central Admin.	
87.	Environmental Management	Natural Resources Management	Organization of programmes to protect water bodies	Municipal Wide					40,000	0	0	New		Forestry	Central Admin	
88.	Environmental Management	Natural Resources Management	Green economy programmes	Municipal Wide					35,000	0	0	New		Forestry	Physical Planning	
<b>Focus Area 8: Transportation, Air, Rail, Water and Road</b>																
89.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of existing and roads leading to tourist sites	Essuoso – Bansa, Brahabebome					5,000,000	0	1,000,000	New		Urban Roads	Central Admin.	
90.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Organization of road safety campaigns and meetings	Municipal Wide					100,000	0	0		Ongoing	Central Admin.	Road Safety	
91.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Planning and rezoning of railway activities	Tarkwa					150,000	15,000	0	New		Physical Planning	Central Admin	
<b>Focus Area 11: Energy And Petroleum</b>																

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92.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Extension of Electricity to communities	Municipal Wide					100,000	0	0	New		Works	Central Admin.
<b>Focus Area 13: Rural Development Management</b>															
93.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Extension of Utilities to newly acquired lands for the establishment of local industries	Municipal wide					100,000	100,000	0	New		Works	Central Admin.
<b>Focus Area 16: Drainage And Flood Control</b>															
94.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Desilting of drains	Municipal Wide					200,000	0	0	New		Urban Roads	NADMO
95.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Construction of Drains and Culverts	Zongo, Bogrekrom, Anomakokrom, Nsuaem-Kedadwen, Kwabedu					500,000	0	8,000,000.00	New		Urban Roads	Works
<b>Focus Area 17: Infrastructure Maintenance</b>															
96.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Support to the DRIP Programme (Procurement of Grader)	Municipal wide					200,000	0	0	New		Works	Urban Roads
97.	Infrastructure Delivery and Management	Public Works Rural Housing and Water Management	Repair and Maintenance of Machinery	Tarkwa					200,000	0	0	New		Works	Central Admin.

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98.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Patching of Potholes, Resealing, Upgrading of Gravel Roads and Line marking of Major Roads	Tarkwa					2,700,000	0	0	New		Urban Roads	Works.
99.	Management and Administration	General Administration	Management of transport and protocol services	Tarkwa					3,000,000	0	0	New		Central Admin	MPCU
<b>Focus Area 18: Land Administration</b>															
100.	Infrastructure Development and Delivery	Spatial Planning	Street naming and house addressing exercise	Municipal Wide					200,000	0	0	New		Physical Planning	Works
101.	Infrastructure Development	Land use Management	Preparation of Structure Plan and Local plans	Municipal Wide					58,000	0	0	New		Physical Planning	Stakeholders
102.	Infrastructure Development and Delivery	Spatial Planning	Preparation and updating of planning schemes	Municipal Wide					70,000	0	0	New		Physical Planning	Stakeholders
103.	Infrastructure Development and Delivery	Spatial Planning	Redevelopment/Relocation of Land Uses	Municipal wide					100,000	20,000	80,000	New		Physical Planning	Works
104.	Infrastructure Development and Delivery	Spatial Planning	Design and Landscaping of Public uses	Municipal wide					50,000	60,000	0	New		Physical Planning	Works
105.	Infrastructure Development and Delivery	Spatial Planning	Reclamation of degraded lands	Municipal Wide					80,000	60,000	0	New		Physical Planning	Works

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106.	Infrastructure Development and Delivery	Spatial Planning	Documentation of Assembly lands/landed properties	Municipal Wide					250,000	0	0	New		Physical Planning	Central Admin
107.	Infrastructure Development and Delivery	Spatial Planning	Parks and gardens activities	Municipal Wide					100,000	0	0	New		Physical Planning	Central Admin
<b>Goal: Maintain a stable, United and safe society</b>															
<b>Focus Area 2: Local Governance and Decentralization</b>															
108.	Social Service Delivery	Social Welfare and Community Development	Organize Workshop to promote the participation of women in local governance.	Municipal Wide					15,000	5,000	0	New		SW/ Comm Dev	Central Admin.
109.	Management and Administration	General Administration	Construction of ultra-modern storage facility stores for TNMA	Tarkwa					1,500,000	0	0	New		Works	Central Admin.
110.	Management and Administration	General Administration	Procure 1 No. Pickup	Tarkwa					1,000,000	0	0	New		Works	Central Admin
111.	Management and Administration	General Administration	Capacity building programmes for Assembly Members and Staff	Municipal Wide					400,000	3,500	0	New		HRM	Central Admin
112.	Management and Administration	General Administration	Organize Performance Management Activities	Tarkwa					20,000	50,000	0	New		HRM	Central Admin.
113.	Management and Administration	General Administration	Compensation of Employees/Staff	Tarkwa					4,986,624.78	1,365,650.00	0	New		HRM	Central Admin.

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
114.	Management and Administration	General Administration	Procurement of Logistics and other Office Supplies	Tarkwa					1,000,000	0	0	New		Procurement	Central Admin.
115.	Management and Administration	General Administration	Procurement management					30,000,000	20,000	0	New		Procurement	Central Admin	
116.	Management and Administration	General Administration	Purchase of office equipment, Goods and services for depts/F. Es	Administrati on				150,000	15,000	0	New		Central Admin.	Works	
117.	Management and Administration	General Administration	Community Support for Assembly Members and Zonal Councils	Municipal Wide				50,000	100,000	0	New		Finance	Central Admin	
118.	Management and Administration	General Administration	Strengthen collaboration between Assembly and traditional authorities	Tarkwa				100,000	50,000	0	New		Central Admin	MPCU	
119.	Management and Administration	Finance	Sensitization on GIFMIS for decentralized/ centralized Departments and other treasury activities	Municipal Wide				150,000	0	0	New		Finance	Central Administrati on	
120.	Management and Administration	Finance	Sensitization on IPSAS	Municipal Wide				50,000	0	0	New		Finance	Central Admin	
121.	Management and Administration	General Administration	Dissemination and sensitization of citizens on the 2021 PHC.	Municipal Wide				45,000	0	0	New		Statistics	Central Admin	
122.	Management and Administration	General Administration	Conduct investigation on employment situation in the municipality	Municipal Wide				15,000	0	0	New		Statistics	Central Admin	

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
123.	Management and Administration	General Administration	Complete Community Self Help Projects	Municipal Wide					1,000,000	300,000	0	New		Finance	Works
124.	Management and Administration	General Administration	MP's Projects and Programmes	Municipal Wide					350,000	0	0	New		Finance	MP
125.	Management and Administration	Public Works and Housing	Construction of 8 No. Community Centre with landscaping and horticultural works around facility	Railway Quarters, Dompim, Cyanide, Wangarakrom, Badukrom, Tetrem, Anyinase, Adieye mile 8,					500,000	2,350,000.00	0	New		Works	Central Adm.
126.	Management and Administration	Public Works and Housing	Rehabilitation of Offices and staff bungalows	Tarkwa					200,000	200,000	0	New		Works	Central Admin.
127.	Management and Administration	Public Works and Housing	Rehabilitation of educational facilities	Tarkwa					200,000	200,000	0	New		Works	Central Admin.
128.	Management and Administration	General Administration	Implementation of NALAG activities	Municipal wide					500,000	500,000	0	New		Finance	Central Admin
<b>Focus Area 3: Public Accountability</b>															
129.	Management and Administration	General Administration	Organize Social Accountability Programmes	Municipal Wide					100,000	0	0	New		Central Admin.	MPCU

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
130.	Management and Administration	General Administration	Organize Town hall meetings	Municipal Wide					200,000	2,500	0	New		Central Admin	NGO's
131.	Management and Administration	Planning Budgeting Monitoring and Evaluation	Participatory M&E	Municipal Wide					100,000	60,000	0	New		Central Admin	Works
132.	Management and Administration	General Administration	Organization of statutory meetings (Administrative and Technical)	Tarkwa					70,000	20,000	0	New		Central Admin	Physical Planning
133.	Management and Administration	General Administration	Public education and sensitization on all programmes	Municipal Wide					5,000	0	0	New		Central Admin	NCCE
<b>Focus Area 7: Corruption And Economic Crimes</b>															
134.	Management and Administration	Finance	Sensitization on Public Financial Management and Anti-corruption activities	Municipal Wide					10,000	0	0	New		Finance	Central Admin
135.	Management and Administration	General Administration	Internal management of the organization (Utilities, donations, etc.)	Tarkwa					300,000	0	0	New		Central Admin	Finance
136.	Management and Administration	General Administration	Organization of Audit committee meetings and other internal auditing activities	Tarkwa					0	160,000	0	New		Central Admin.	Finance
<b>Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)</b>															
<b>Focus Area 1: Hydrometeorological Threats</b>															

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
137.	Management and Administration	General Administration	Support for Emergency Responses	Tarkwa					200,000	200,000	300,000	New		Central Administration	NADMO
138.	Management and Administration	General Administration	Repairs and Maintenance (O&M) implementation	Tarkwa					550,000	55,000	0	New		Works	Central Administration
<b>Goal: Improve delivery of development outcomes at all levels</b>															
<b>Focus Area 1: Implementation And Coordination</b>															
139.	Management and Administration	Planning Budgeting Monitoring and Evaluation	Preparation of the Plan, Annual Budget, fee fixing and other documents	Administration					1,000,000	50,000	0	New		Central Admin	MPCU
140.	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Implementation of revenue management activities (RIAP) and Development of digitalized revenue mobilization platform, management of database and administration, rating and billing activities	Administration					100,000	450,000	0	New		Finance	Central Admin
141.	Management and Administration	Planning Budgeting Monitoring and Evaluation	MPCU activities	Administration					300,000	0	0	New		Central Admin	MPCU
142.	Management and Administration	Planning Budgeting Monitoring and Evaluation	Review of the MTDP/Budget	Municipal Wide					100,000	100,000	0	New		Central Admin	MPCU
<b>Focus Area 2: Monitoring And Evaluation</b>															

S/N	Programmes	Sub-programmes	Projects /Activities	Location	Time frame				Indicative Budget			Programme Status		Implementing Agencies	
					1Q TR	2Q TR	3Q TR	4Q TR	GoG	IGF/ AFDB	Donor/ Others	New	Ongoing	Lead	Collaboration
143.	Management and Administration	Public Works Rural Housing and Water	Undertake site inspection and procure basic Tools for Artisans and PPEs for Monitoring	Municipal Wide					100,000	15,000	0	New		Works	Central Admin.